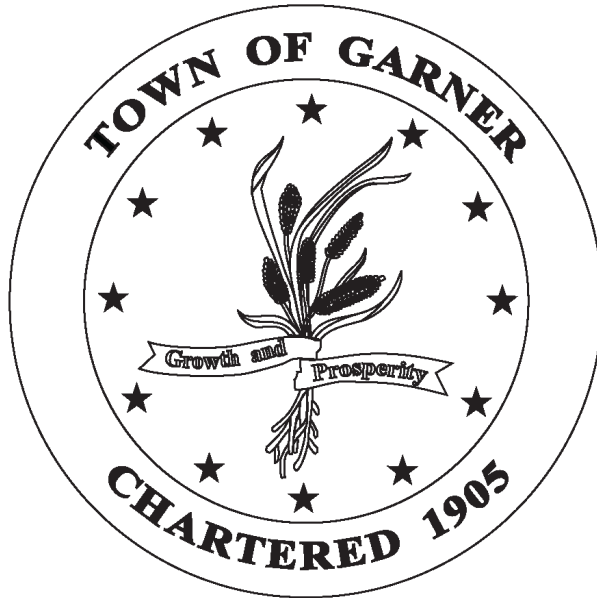


TOWN OF GARNER



TOWN COUNCIL MEETING

October 24, 2019
7:00 P.M.

Garner Town Hall
900 7th Avenue
Garner, NC 27529

**Town of Garner
Town Council Agenda
October 24, 2019**

The Council will meet in regular session at 7:00 p.m. in the Garner Town Hall located at 900 7th Avenue.

- A. CALL MEETING TO ORDER/ROLL CALL: Mayor Ronnie Williams

The Council will call for a brief recess at 9:00 p.m.

- B. PLEDGE OF ALLEGIANCE: Council Member Kathy Behringer

- C. INVOCATION: Council Member Kathy Behringer

- D. PETITIONS AND COMMENTS

This portion of the meeting is to receive comments from the public on items not included in this agenda. Citizens should sign up with the Town Clerk to speak prior to the start of the meeting. The Board is interested in hearing your concerns but may not act or deliberate on the subject matter brought up during the Petitions and Comments segment. Topics requiring further investigation will be referred to the appropriate town officials or staff and may be scheduled for a future agenda.

- E. ADOPTION OF AGENDA

- F. PRESENTATIONS

- 1. Economic Development Annual Report Page 5
Presenter: Joe Stallings, Economic Development Director and Mari Howe, Downtown Development Manager

- G. CONSENT

- 1. Ordinance Amending the White Oak Creek Sewer Outfall Project Page 18
Presenter: David Beck, Finance Director

This amendment is to budget for the contract with North State Water & Sewer as approved by Town Council at the May 6, 2019 meeting. Construction costs will be budgeted at \$597,536 and a contingency of \$29,877. We propose to utilize a portion of the remaining Acreage Fees (\$313,913) and a reimbursement from the City of Raleigh's sewer oversizing policy, estimated to be \$313,500.

Action: Consider adopting Ordinance (2019) 4013

- 2. Nuisance Abatements Page 20
Presenter: David Beck, Finance Director

Resolution declaring certain delinquent nuisance abatements as a lien on property. This resolution authorizes Wake County to add these abatement costs to Wake County property tax bills.

Action: Consider adopting Resolution (2019) 2393

- 3. Stop Conditions - Auburn Village Phase 2 Page 24
Presenter: Chris Johnson, Town Engineer

The Engineering Department is seeking approval of Stop Conditions in Auburn Village Phase 2. The stop signs are located at the intersection of Ivory Lane and Sea Foam Drive.

Action: Consider adopting Ordinance (2019) 4010

- 4. Stop Conditions - Oak Park Phase 3B Page 28
Presenter: Chris Johnson, Town Engineer

The Engineering Department is seeking approval of Stop Conditions in Oak Park Phase 3B. The stop signs are located at the intersection of Laporte Path and Rossell Park Circle, as well as at the intersection of Leclair Circle and Rossell Park Circle.

Action: Consider adopting Ordinance (2019) 4011

- 5. Stop Conditions - Clifford Grove Phase 2B Page 32
Presenter: Chris Johnson, Town Engineer

The Engineering Department is seeking approval of Stop Conditions in Clifford Grove Phase 2B. The stop signs are located at the intersection of Blacktail Deer Lane and Clifford Road, as well as at the intersection of Blacktail Deer Lane and Pronghorn Deer Court.

Action: Consider adopting Ordinance (2019) 4012

- 6. Ordinance Amending the Fund 61 Project Budget Page 36
Presenter: David Beck, Finance Director

This amendment is to budget funds for a payment to reimburse the Wake County Public School System (WCPSS) for improvements made to Frederick Road as part of the Vandora Springs Elementary School project. Council previously approved making the payment using fund balance at their August 27th work session meeting.

Action: Consider adopting Ordinance (2019) 4014

- 7. Town of Garner v Wade Valentino Hankins, 19-CVS-13947 Page 38
Presenter: William E. Anderson, Town Attorney

Property owner/manager operates a residential rental housing complex in violation of zoning ordinance and Building Code. Lawsuit seeks injunction and civil penalty. The property owner has contacted the Code Enforcement official and may take care of the problems.

Action: Consider ratifying the filing of the above-referenced lawsuit

H. PUBLIC HEARINGS

I. NEW/OLD BUSINESS

- 1. Jones Sausage Road Easement Acquisition (intersection improvements at East Garner Road) Page 39
Presenter: William E. Anderson, Town Attorney

The attached Resolution is for acquisition of additional utility easements for the Jones Sausage Road improvements, at 5878 and 5880 East Garner Road.

Action: Consider approving Resolution (2019) 2394

- 2. Additional New Rand Road Utility Easement Acquisition Page 41
Presenter: William E. Anderson, Town Attorney

The attached Resolution is for acquisition of additional utility easements for the New Rand Road project, at 120 and 124 New Rand Road.

Action: Consider approving Resolution (2019) 2395

- 3. Fund Balance Update Page 43
Presenter: Mike Franks, Budget and Special Projects Manager

Staff will provide an update on fund balance following the close of fiscal year 2018 - 2019.

Action: No action required

- 4. Personnel Policy Page 55
Presenter: Rodney Dickerson

A cross functional team of staff reviewed and made recommendations for updates to the Town's policy manual. Those changes were reviewed by the Manager's Office and presented to Council in June. The Manager will review those changes with Council and provide them an opportunity to provide feedback.

Action: Consider authorizing the Town Manager to implement recommended changes

J. COMMITTEE REPORTS

K. MANAGER REPORTS

- 1. garner info
- 2. Finance Report
- 3. Capital Projects Status Update - FY2020 1st Quarter
- 4. Early start at the October 29 Work Session to discuss the Capital Improvement Plan

L. ATTORNEY REPORTS

M. COUNCIL REPORTS

N. ADJOURNMENT

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: October 24, 2019		
Subject: Economic Development Annual Report		
Location on Agenda: Old/New Business		
Department: Economic Development		
Contact: Joe Stallings, Economic Development Director		
Presenter: Joe Stallings, Economic Development Director and Mari Howe, Downtown Development Manager		
Brief Summary: Mr. Stallings will present the Economic Development Department's 2018/2019 Annual Report		
Recommended Motion and/or Requested Action: Presentation only		
Detailed Notes:		
Funding Source:		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations:		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	JS	
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

GARNER ECONOMIC DEVELOPMENT

2019 ANNUAL REPORT



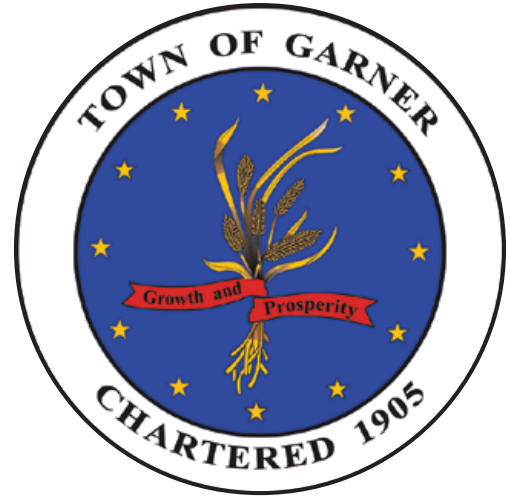
A MESSAGE FROM GARNER'S ECONOMIC DEVELOPMENT DIRECTOR

Fiscal year (FY)19 was a banner year for Garner Economic Development. From July 2018 to June 2019 the community saw new companies locate, a renewed energy in supporting and growing small business and the transition of the Garner Economic Development Corporation (GEDC). All that was accomplished in the past 12 months will surely make FY19 a year to remember.

The year started with the announcement of Amazon on August 9th, 2018. This project will result in \$200 million in new real and personal property investment, \$45 million in new payroll, and create 1,500 jobs. The project also led to the build out of the ultimate cross section of Jones Sausage Rd., from I-40 to the end of the southern boundary of the Amazon property. This is being accomplished with a \$4.5 million grant from the North Carolina Department of Transportation and a grant from the Town of Garner of \$600,000. However, Amazon was not the only announcement in FY19.

Autozone announced they will be constructing a new prototype in Garner, an Autozone Mega Hub Center. The Mega Hub Center will be located on US 401. This project will bring 125 jobs and will invest over \$4 million in real and personal property. These projects coupled with the completion of Martin Marietta's aggregate testing lab in Greenfield South and the leasing 150,000 square feet in Greenfield North, made FY19 one of the busiest in recent memory.

With the redevelopment of the Garner Technology Center site behind them, the GEDC Executive Board developed a new work plan to carry them into the future. This plan has been approved and will widen their scope as they continue to find impactful ways to improve and support Garner's economic development efforts. The organization also saw two long time board members retire from the organization. Bruce W. Andrews Sr. and Elmo Vance both announced in June of 2019 they would be leaving the GEDC. Their exemplary service to the GEDC and the Garner community



is greatly appreciated. Their work will be seen and felt in this community for generations to come.

Small business is big business here in Garner as Gearworks showed this past year. Gearworks was opened in the fall of 2018 in downtown Garner. This "bridge" space is designed to help small technology companies scale up by offering them flexible and affordable office space. Operation 36, the first tenant of the space moved into Gearworks in September 2018.

You can now give Garner Economic Development a listen. This past year the department worked with the Garner Communications Department to develop two podcasts that focused on economic development related issues. The first podcast developed focused on entrepreneurship and why Garner is a great place to locate a new company. The second, focused on workforce development and included several of the department's workforce development partners: Wake Tech, Capital Area Workforce Development and GMHS's Career Development Coordinator.

This past year saw amazing things happen in Garner. It is easy to forget that none of this year's accomplishments would have been possible if it weren't for the leadership we have in our town. The Town Council and other economic development partners have doubled down on their commitment to Garner's economic development future. Garner is truly a better place because of the willingness of so many to give of themselves in the service of others. Thank you all for your help with making FY19 a year to remember.

COMMUNITY SNAPSHOT



1,547

Building Permits Issued



32,584

Est. 2019 Population



4.0%

Unemployment Rate



\$227K

Average Home Sales Price



4.5%

Growth in Tax Base



A North Carolina
Top Small City

CitiesJournal.com



One of North Carolina's
Most Affordable Towns

SmartAsset.com

#1 Best State for Business

Forbes

EXPANDING BUSINESS ATTRACTION

64 requests for information were submitted to the department valued at over \$3.2 billion in potential new investment in 2018-2019. The number of requests for information were very close to the number received last year, 65. Still again this year, the vast majority, 61+%, of the request for information were manufacturing related, showing the continued trend for re-shoring manufacturing back to the United States is still in effect. With only 38% of companies requesting a greenfield development site, the necessity for quality turnkey buildings is still a main focus of the department. This trend is not expected to change. Companies still report that "speed to market" is a main driver for their location decisions.



PARTWERX AUTOMOTIVE

PartWerx Automotive, an aftermarket body parts distributor to collision repair shops, has leased space in Greenfield North Park. This will be the company's second location, with the first being in Charlotte.

MARTIN MARIETTA

Martin Marietta completed their 18,000 square foot facility on Waterfield Dr. This facility will house the companies aggregate testing lab.

NEW OFFICE SPACE

Atlas Stark has completed their newest office building in Garner with the opening of 500 Timber Dr. East. This new 20,000 sq. ft. facility will add much needed office space to the Garner market.



1001 Greenfield North is an example of Garner's industrial buildings. Constructed in 2017-2018, the building is currently fully leased.



Amazon facility being constructed on the Garner Technology Center site

FOCUS ON: SITE DEVELOPMENT

With the successful redevelopment of the Garner Technology Center Site, the available large “development ready” green space in Garner is greatly limited. The department is working with several developers to identify new opportunities for the development of new industrial sites.

PROJECTS BY INDUSTRY	PROJECTS SUBMITTED	PROPOSED INVESTMENT	POTENTIAL JOBS
Advanced Manufacturing	39	\$2,032,600,000	5,742
Biotechnology	10	\$1,055,000,000	1,615
Back Office/Call Center	3	\$12,000,000	1,700
Software	1		50
Other	11	\$150,000,000	700
Total	64	\$3,249,600,000	9,807

TYPE OF SPACE REQUESTED	SPACE REQUESTS	SQ FT NEEDED	ACREAGE NEEDED
Class A Office	4	375,000	
Flex Space	3	63,000	
Industrial	41	6,275,000	
Land	24	--	1,166
Total	72	6,713,000	1,166

CONTINUING BUSINESS RETENTION AND EXPANSION

20 companies were visited in FY19. The Business Retention and Expansion Program's sole focus is to strengthen the relationship between the local government and business community and keep existing companies operating in Garner. Through annual visits with local companies, the department is able to get a snapshot of the health of the local economy and address any issues that might lead a company to close or leave Garner.

80% of companies visited this year reported they were adding positions. This speaks to the overall health of the local market as the 20 companies visited represent a variety of industries across the Garner economy.

About one quarter of the companies visited reported they were having difficulty in filling open positions. This is about the same rate from last year. This trend should not be expected to change in the short future, as the unemployment rate in the Triangle continues to hover around 3-4%.

SPOTLIGHT ON GARNER'S STATION

Podcasts seems to be all the rage these days. The Garner Economic Development Department and Garner Communication Department worked together to develop Garner's Station, a podcast platform for Garner related topics. Two podcasts were release in FY19 that focused on economic development issues of workforce development and entrepreneurship. These podcasts will help educate the public on pressing issues in our community and bring attention to the great partners the town works with every day to serve our citizens.

30%

of companies reported that they were planning to expand in the next 12-18 months

85%

of companies reported sales were increasing

100%

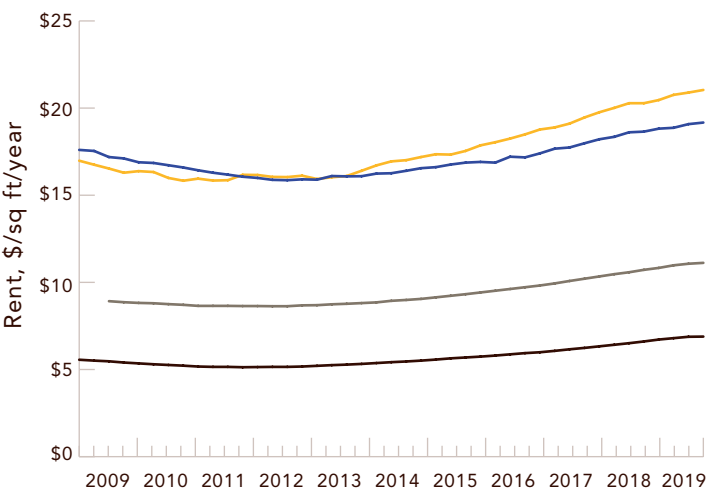
of companies reported that the likelihood of them closing is low



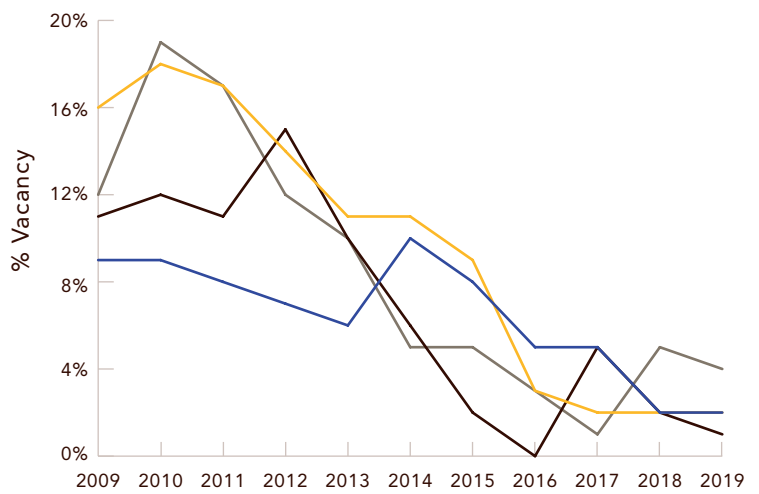
MARKET REPORT FOR COMMERCIAL REAL ESTATE

This past year did not see much change in the vacancy rates of Garner’s commercial real estate market. All sectors, retail, industrial, office and flex still have vacancy rates in the low single digits. The flex market was the only market to see a lower average lease rate from last year going from \$11.62/SF to \$10.98/SF. These numbers show a healthy commercial real estate market and should continue into the next fiscal year.

QUARTERLY LEASE RATES, 2009–2019



ANNUAL VACANCY RATES, 2009–2019



■ Retail ■ Office ■ Industrial ■ Flex



RETAIL

Vacancy: 2.3%
Total market size: 4 million sq ft
Avg. lease rate: \$19.18 / sq ft



INDUSTRIAL

Vacancy: 3.8%
Total market size: 4.1 million sq ft
Avg. lease rate: \$6.80 / sq ft



OFFICE

Vacancy: 1.4%
Total market size: 947,605 sq ft
Avg. lease rate: \$20.86 / sq ft



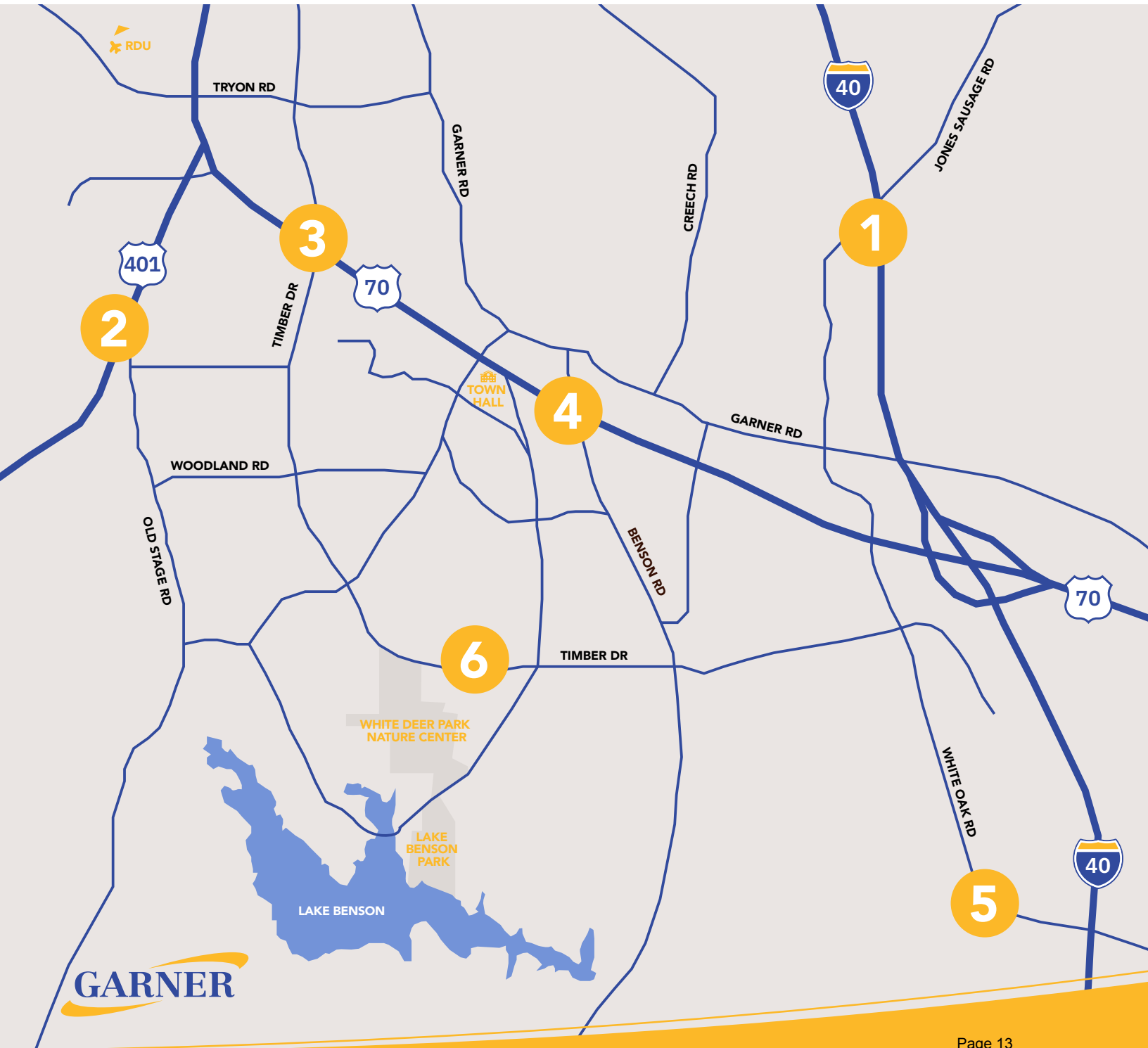
FLEX

Vacancy: 4.4%
Total market size: 942,000 sq ft
Avg. lease rate: \$10.98 / sq ft

ONGOING

TRANSPORTATION IMPROVEMENTS

In recent years, Garner has experienced significant growth and development and is projected to see steady growth in the years to come. With this growth, Garner needs to keep its focus on improving transportation infrastructure, providing interconnectivity, and enhancing safety for all transportation modes.



NCDOT-LED

1 I-40 WIDENING

This NCDOT-led project is widening I-40 from the intersection with I-440 in southeast Raleigh to NC 42 in Johnston County. The project is under construction and will add two lanes in each direction from I-440 to US 70 Bypass and one lane from US 70 Bypass to NC 42. Construction is being conducted in phases from north to south. All construction is expected to be complete by 2022.

2 US 401 SYNCHRONIZED STREET

This NCDOT-led project will widen the existing road to six lanes and add synchronized improvements from a point just north of Annaron Court to a point just south of Old Stage Road. The Town is sharing in the costs of sidewalks and other pedestrian improvements along the corridor. Construction is expected to begin in 2020.

3 US 70, TIMBER DR. & HAMMOND RD.

This NCDOT-led project will introduce a Continuous Flow Intersection with the goal of improving the intersection's operational efficiency. The Town is working with NCDOT to include sidewalks and to identify and include safe pedestrian crossings of both US 70 and Timber Drive. Construction is expected to begin in late 2020 or early 2021.

4 NC 50/BENSON RD. BRIDGE REPLACEMENT

This NCDOT-led project will replace an aging bridge over US 70 and improve adjacent intersections on Benson Road. Design work is complete and right-of-way is being acquired. A new bridge will be constructed adjacent to the existing bridge so as not to disrupt existing traffic patterns. Construction is expected to begin in 2020.

TOWN-LED

5 WHITE OAK, HEBRON CHURCH & ACKERMAN ROADS

This Town-led project has examined a geometrically challenging, unsafe and congested intersection of three state-maintained roads with the goal of improving operational efficiency and safety. Town-sponsored design of a partial dual-lane roundabout is nearing completion. Furthermore, the Town successfully applied for Locally Administered Project Program (LAPP) funds managed by the Capital Area MPO (CAMPO) to complete right-of-way acquisition and construction of the project. The funds for this work will be available in October 2019.

6 TIMBER DRIVE SIDEWALKS

This Town-led project will connect missing sidewalk gaps along the south side of Timber Drive: between Blanton Street and Stowe Place, and between Harth Drive and NC 50 (Benson Road). Additional right-of-way acquisition and environmental reporting is nearing completion so that construction may occur in the first half of 2020.



DOWNTOWN REVITALIZATION

As Downtown Garner comes up on its 10th year in the North Carolina Main Street Program, there is a lot to celebrate.

Since 2009, our downtown has seen tremendous growth, with 14 net new businesses opening, 5 business expansions, and 84 net new full time and 30 part time jobs created. The Town of Garner has invested \$14.7 million in public funds to spur downtown's economic revitalization. As a result of that public investment, the private sector has invested \$8.2 million in property development, and business creation; with completion of the town's \$9 million Recreation Center in the business district, we anticipate a significant uptick in private investment over the next five years.

The Downtown Garner Association (DGA) serves as the town's downtown advisory organization and is responsible for implementing the economic vision for Main Street. DGA coordinates over 50 community members and volunteers to serve on Main Street committees and put on downtown events on an annual basis. In 2018-2019, volunteers donated 580 hours to our organization, valued at \$14,749; since 2009, over 4,000 volunteer hours have been donated, representing a community investment worth \$88,386 to our downtown.

DEVELOPMENT SITE

A new public-private development opportunity that will significantly expand the commercial footprint of downtown is on the horizon. In 2020, the town will seek proposals for private development of the vacant pad next to the brand-new Recreation Center on the corner of Purvis and Main. The new commercial development will be designed to fit with the historic nature of downtown and will provide 10,000-20,000 sq. ft in a multi-story building. DGA's Downtown Development committee has been preparing for the RFP process by creating a vision for the site – community volunteers on the committee have identified the need for a mixed-use concept that could provide space for a restaurant and upper level office space for creative class businesses. The Town has contracted with the Development Finance Initiative (DFI) at the UNC School of Government to help with the process of developing the property. DFI will conduct pre-development site analysis and provide updated market research for all of downtown to aid future business recruitment. The town will work with DGA and DFI to launch a Request for Proposals and vet potential developers in mid-2020.

MURAL

A new mural is putting Downtown Garner on the cultural arts map in Wake County. The Garner mural, which incorporates imagery of native North Carolina birds and wildflowers with elements of Garner's historic railroad heritage, was funded through a partnership between the United Arts Council of Raleigh and Wake County, the property owner, Patrick Byrd, and the Downtown Garner Association. In addition its cultural contribution to the historic district, the mural also serves as a compelling visual for economic revitalization. Up and coming artist Sean Kernick designed and painted the mural to represent Downtown Garner's upward trajectory as the area undergoes economic revitalization. It has quickly become a landmark in Garner and a popular spot for photographs – which means new customers and increasing business coming to Main Street.



BUSINESS ACCELERATION GEARWORKS

Downtown Garner worked with Garner Economic Development to launch Gearworks, an innovative new concept in business acceleration, in August 2018.

Mari Howe, the Downtown Development Manager for the town, transformed a town-owned storefront on Main Street into a time-limited “bridge space” for small, scalable companies that previously may have been in a co-working space or a home office but are not quite ready for market-rate office space. Operation 36—a fast-growing company that uses tech platforms and innovative instructional methods to teach golf to children and adults—leases the space as the first tenant. The company signed a lease in September and has grown from five employees working remotely to ten employees working out of the building.

The Gearworks initiative is part of a larger strategy by DGA and Garner Economic Development to grow the creative-class and tech cluster in the historic downtown by adding other businesses of a similar type to the mix.

“Downtown Garner is uniquely positioned to help creative and tech businesses bridge the gap from small-scale startups to growing companies with a growing workforce.”

**MARI HOWE, MANAGER
DOWNTOWN GARNER ASSOCIATION**

“We’ve heard from several businesses who were growing out of Raleigh’s co-working spaces, but weren’t quite ready for the regular office park gig,” says Mari Howe. “Many had their eye on historic buildings in Downtown Garner that offer creative, affordable workspaces while still being close to the region’s bustling entrepreneurial ecosystem.”





GARNER ECONOMIC DEVELOPMENT

900 Seventh Avenue
Garner, NC 27529

919-773-4431
jstallings@garnernc.gov

garnernc.gov
Page 17

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: October 24, 2019		
Subject: Ordinance Amending the White Oak Creek Sewer Outfall Project		
Location on Agenda: Consent		
Department: Finance		
Contact: David C. Beck, Finance Director		
Presenter: David C. Beck, Finance Director		
<p>Brief Summary:</p> <p>This amendment is to budget for the contract with North State Water & Sewer as approved by Town Council at the May 6, 2019 meeting. Construction costs will be budgeted at \$597,536 and a contingency of \$29,877. We propose to utilize a portion of the remaining Acreage Fees (\$313,913) and a reimbursement from the City of Raleigh's sewer oversizing policy, estimated to be \$313,500.</p>		
<p>Recommended Motion and/or Requested Action:</p> <p>Consider adopting ordinance (2019) 4013</p> <p>Council approved a budget amendment in June 2019 but it was not entered before year-end. Since the audit is underway, Mr. Beck recommended a new amendment in the current fiscal year.</p>		
Funding Source:		
Cost: \$627,413	One Time: <input checked="" type="radio"/>	Annual: <input type="radio"/> No Cost: <input type="radio"/>
Manager's Comments and Recommendations:		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	DCB	
Finance Director:	DCB	
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

ORDINANCE NO. (2019) 4013

ORDINANCE AMENDING ORDINANCE NO. (2018) 3902
WHICH ESTABLISHED THE 2018-2019 OPERATING BUDGET

BE IT ORDAINED by the Town Council of the Town of Garner, North Carolina:

Section One. That the GENERAL & SWR OUT FUNDS be amended as follows:

Revenue Amendment Request

ACCOUNT NUMBER	DESCRIPTION	PROJECT	CURRENT BUDGET	REVENUE CHANGE	REVISED BUDGET
10309000-496901	Restricted (Acreage Fees)	White Oak	\$ 1,227,244	\$ 313,913	\$ 1,541,157
52482100-411235	City of Raleigh	White Oak	\$ -	\$ 313,500	\$ 313,500
52482100-471000	Transfer from General Fund	White Oak	\$ -	\$ 313,913	\$ 313,913

TOTAL REVENUE INCREASE (DECREASE) \$ 941,326.00

Expenditure Amendment Request

ACCOUNT NUMBER	DESCRIPTION	PROJECT	CURRENT BUDGET	EXPENDITURE CHANGE	REVISED BUDGET
10590000-552084	Tsf to Water Sewer Imp	White Oak	\$ -	\$ 313,913	\$ 313,913
52482100-537600	Construction	White Oak	\$ -	\$ 597,536	\$ 597,536
52482100-525800	Contingency	White Oak	\$ -	\$ 29,877	\$ 29,877

TOTAL EXPENDITURE INCREASE (DECREASE) \$ 941,326.00

Section Two. Copies of this ordinance shall be furnished to the Finance Director and the Town Clerk for their direction in the disbursement of the Town's funds and for public inspection.

Duly adopted this 24th day of October, 2019.

Ronnie S. Williams, Mayor

ATTEST:

Stella L. Gibson, Town Clerk

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: October 24, 2019		
Subject: Nuisance Abatements		
Location on Agenda: Consent		
Department: Finance		
Contact: David C. Beck, Finance Director		
Presenter: David C. Beck, Finance Director		
Brief Summary: Resolution declaring certain delinquent nuisance abatements as a lien on property. This resolution authorizes Wake County to add these abatement costs to Wake County property tax bills.		
Recommended Motion and/or Requested Action: Consider adopting Resolution (2019) 2393		
Detailed Notes:		
Funding Source:		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations:		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	DCB	
Finance Director:	DCB	
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

Return to:
Stella Gibson
Town of Garner
900 7th Avenue
Garner, NC 27529

RESOLUTION NO. (2019) 2393

A RESOLUTION ASSESSING THE COST OF ABATEMENT AGAINST THE PROPERTY ON WHICH THE NUISANCE EXISTED

WHEREAS, the Town Council of the Town of Garner, pursuant to Chapter 160A of the North Carolina General Statutes and Chapter 6, Section 23 of the Town Code of the Town of Garner Ordinances has the authority to prevent, abate and declare unlawful nuisances and to make the cost of said abatement a lien against the premises where the nuisances existed, said liens to be collected in the nature of property taxes; and,

WHEREAS, the Town of Garner has abated nuisances on the below referenced properties in accordance with the Town Code referred to and has been unable to recover the abatement costs from the stated property owners; and,

WHEREAS, pursuant to North Carolina General Statutes 160A-193 the costs of the abatement involved with the abatement as well as the expenses of the action are a lien on the premises in the nature of a tax, which pursuant to North Carolina General Statutes 105-365.1 can be collected by a tax collector using the remedies provided by law;

NOW, THEREFORE BE IT RESOLVED THAT THE TOWN COUNCIL OF THE TOWN OF GARNER hereby confirms the cost of the abatement of the nuisances set out herein, pursuant to the General Statutes above referenced, confirms the same as liens against the premises, and requests the Wake County Tax Collector to collect the same in the nature of unpaid taxes:

LOCATION	PROPERTY OWNER(S)	REAL ESTATE ID	COST
1320 Pineview Dr	Joseph Kryszak Charlene Kryszak	47249	100.00
201 Carroll Dr	Bertha M. Stancil	66774	200.00
1603 Cranston Rd	James T. Dunn	106414	529.80
111 Johnson St	Patsy Lowe	42846	215.62
113 Johnson St	Patsy Lowe	42847	215.62
305 New Rand Rd	Anthony Staton	32526	266.26
112 Ryder Cup Circle	Sean W. Jamieson	324049	100.00
1507 Wiljohn Rd	Vernanette Scott	2853	266.26

This resolution shall become effective upon adoption, recorded at the Wake County Registry and a copy thereof forwarded to the Tax Collector for Wake County.

Duly adopted this the 24th day of October, 2019.

(Town Seal)

Ronnie S. Williams, Mayor

ATTEST:

Stella L. Gibson, Town Clerk

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: October 24, 2019		
Subject: Stop Conditions - Auburn Village Phase 2		
Location on Agenda: Consent		
Department: Engineering		
Contact: Chris Johnson, Town Engineer		
Presenter:		
Brief Summary: The Engineering Department is seeking approval of Stop Conditions in Auburn Village Phase 2. The stop signs are located at the intersection of Ivory Lane and Sea Foam Drive.		
Recommended Motion and/or Requested Action: Consider adopting Ordinance (2019) 4010		
Detailed Notes: See attached memo, map, and Ordinance		
Funding Source:		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations: 		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	CJ	
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

TO: Rodney Dickerson, Town Manager
FROM: Chris Johnson, PE - Town Engineer
DATE: October 4, 2019
SUBJECT: Stop Conditions within Auburn Village Phase 2

The Engineering Department is recommending the following street intersections for stop conditions:

	<u>Stop Condition</u>	<u>Through Street</u>
1	Ivory Lane	Sea Foam Drive

These stop conditions will serve as basic traffic control measures. The Engineering Department recommends amending the Town Code of Ordinances to include these stop conditions. Please let me know if there are any questions.

Attachment: Vicinity Map with Stop Condition Locations

ST. MARYS TOWNSHIP, WAKE COUNTY, NORTH CAROLINA
AUBURN VILLAGE
 PHASE 2
 FINAL PLAT

OWNER: CATALANTIC GROUP, INC.
 909 AVIATION PARKWAY,
 MORRISVILLE, NC 27560

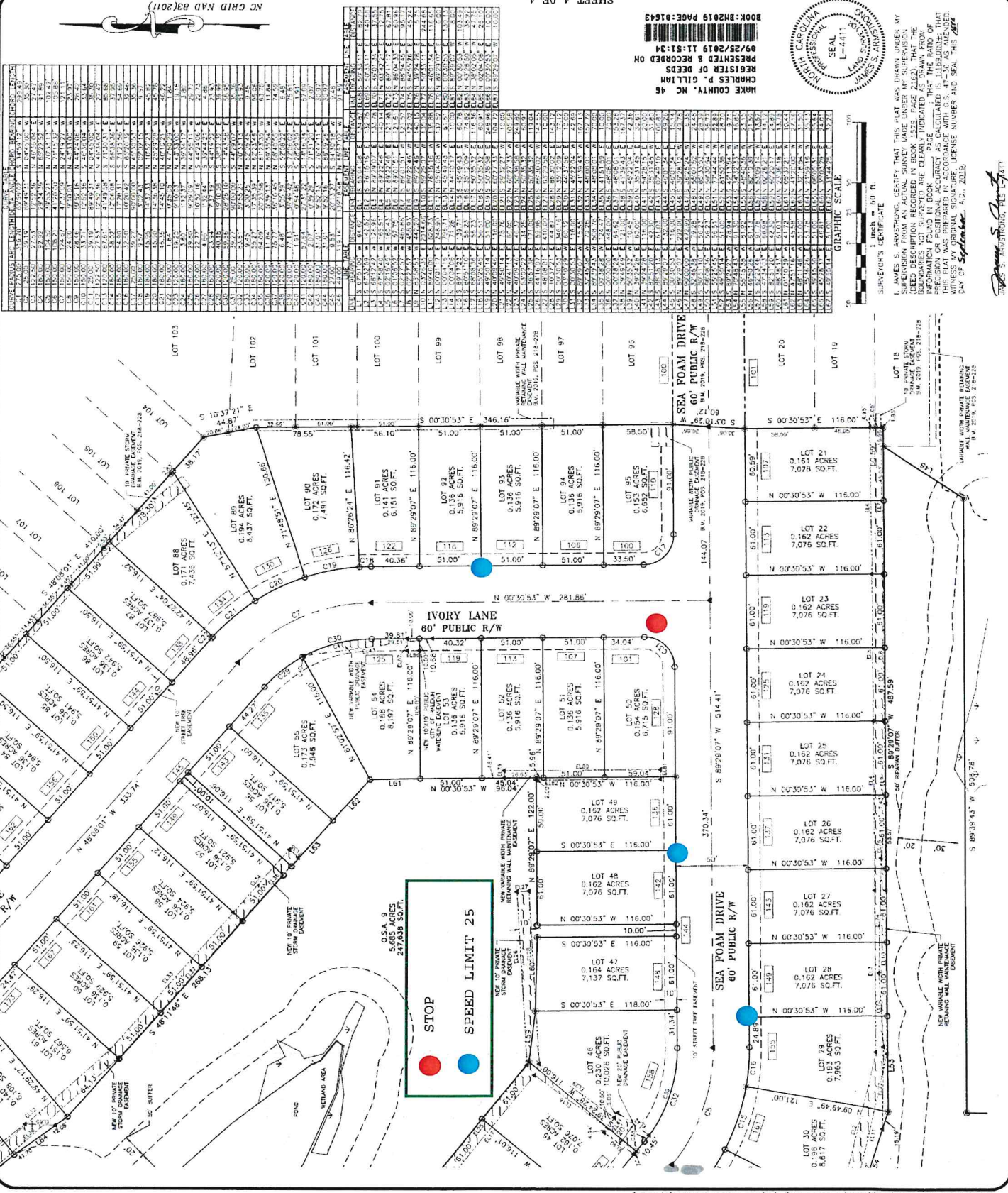
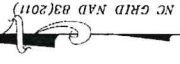


THE JOHN R. MCADAMS COMPANY, INC.
 2905 Meridian Parkway
 Durham, North Carolina 27713
 License No. C-0298
 919.961.5000 • McAdamsCo.com



REGISTERED & RECORDED ON
 09/25/2019 11:51:34
 BOOK: B2019 PAGE: 01643

SHEET 4 OF 4



ORDINANCE NO. (2019) 4010

AN ORDINANCE AMENDING SECTION 10-42b OF THE
CODE OF ORDINANCES REGARDING STOP CONDITIONS

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF GARNER, NORTH
CAROLINA:

Section One. That Section 10-42b be and is hereby amended by adding the following stop
intersections:

STOP CONDITION

THROUGH CONDITION

Ivory Lane

Sea Foam Drive

Section Two. That the above streets will be included alphabetically in the codification of
this section.

Duly adopted this 24^h day of October, 2019.

Ronnie S. Williams, Mayor

ATTEST: _____
Stella L. Gibson, Town Clerk

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: October 24, 2019		
Subject: Stop Conditions - Oak Park Phase 3B		
Location on Agenda: Consent		
Department: Engineering		
Contact: Chris Johnson, Town Engineer		
Presenter: Chris Johnson, Town Engineer		
<p>Brief Summary:</p> <p>The Engineering Department is seeking approval of Stop Conditions in Oak Park Phase 3B. The stop signs are located at the intersection of Laporte Path and Rossell Park Circle, as well as at the intersection of Leclair Circle and Rossell Park Drive.</p>		
<p>Recommended Motion and/or Requested Action:</p> <p>Consider adopting Ordinance (2019) 4011</p>		
<p>Detailed Notes:</p> <p>See attached memo, map, and Ordinance</p>		
<p>Funding Source:</p>		
Cost: N/A	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
<p>Manager's Comments and Recommendations:</p>		
<p>Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/></p>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	CJ	
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

TO: Rodney Dickerson, Town Manager
FROM: Chris Johnson, PE - Town Engineer
DATE: October 9, 2019
SUBJECT: Stop Conditions within Oak Park Phase 3B

The Engineering Department is recommending the following street intersections for stop conditions:

	<u>Stop Condition</u>	<u>Through Street</u>
1	Laporte Path	Rossell Park Circle
2	Leclaire Circle	Rossell Park Circle

These stop conditions will serve as basic traffic control measures. The Engineering Department recommends amending the Town Code of Ordinances to include these stop conditions. Please let me know if there are any questions.

Attachment: Vicinity Map with Stop Condition Locations

ABBREVIATIONS

AC ACRES
 EAS. EASEMENT
 IRR. IRRIGATION
 IRF. IRON ROD FOUND
 IRS. IRON ROD SET
 NBS. NO BUILT SETBACK
 NBS. NO BUILT SETBACK
 P. PLAT BOOK
 PG. PAGE
 R. ROAD SPIKE FOUND
 RW. RIGHT-OF-WAY
 SF. SQUARE FEET
 TYP. TYPICAL
 W. WITH

NOTES

BOBBY C. RAYNOR
 NIF
 PIN 1619-81-5917
 REID: 0055845
 DB 3313, PG 289
 USE: AGRICULTURE
 ZONED R-20

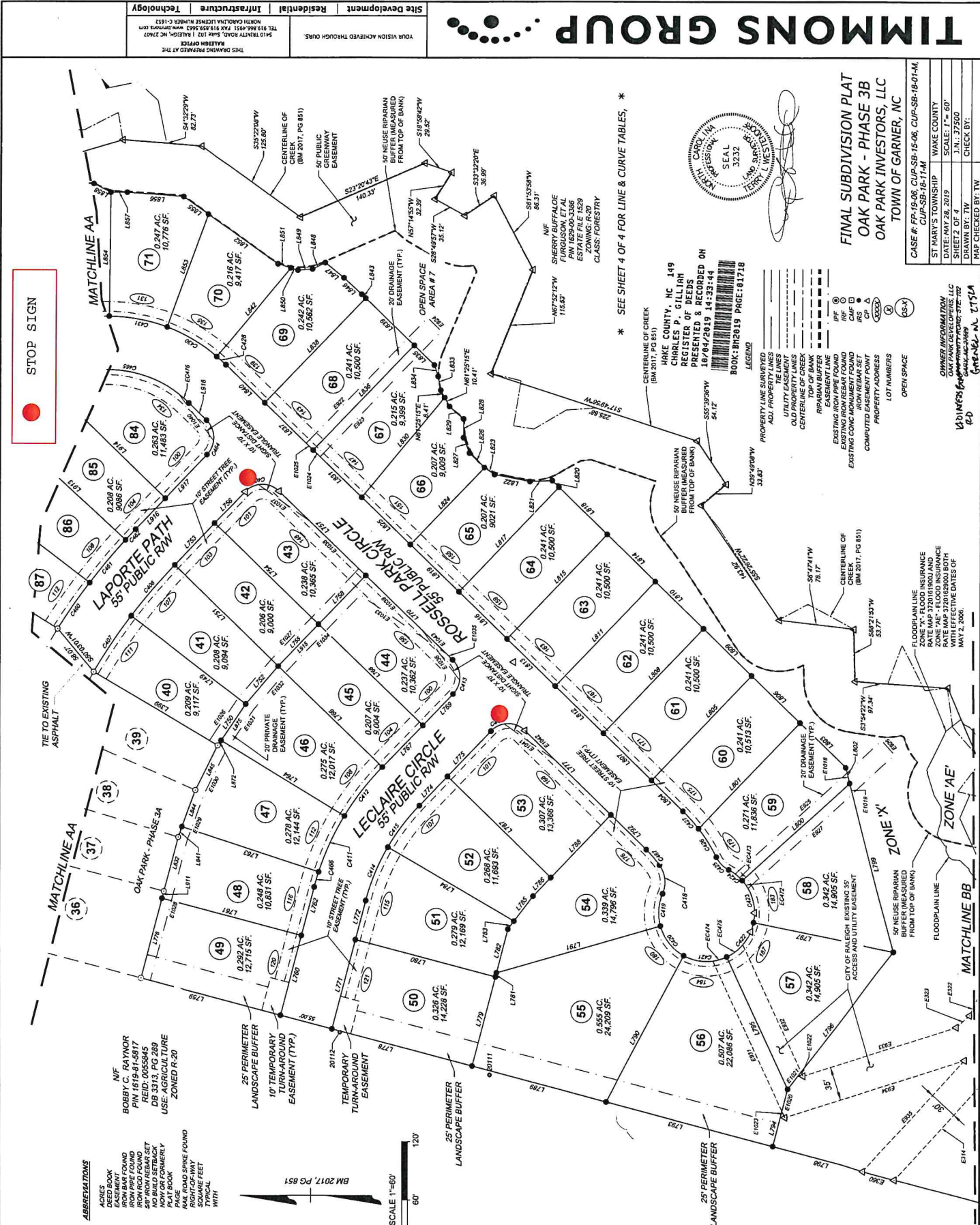
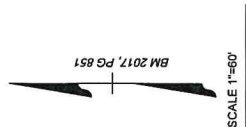
25 PERIMETER
 LANDSCAPE BUFFER

10' TEMPORARY
 TURN-AROUND
 TURN-AROUND
 EASEMENT (TYP.)

TEMPORARY
 TURN-AROUND
 EASEMENT

25 PERIMETER
 LANDSCAPE BUFFER

25 PERIMETER
 LANDSCAPE BUFFER



STOP SIGN

* SEE SHEET 4 OF 4 FOR LINE & CURVE TABLES, *



SHERRY BUFFALO
 FURGUSON, ET AL.
 PIN 1629-00-3366
 ESTATE FILE 1629
 CLASS: FORESTRY

PROPERTY LINE SURVEYED
 ADJ. PROPERTY LINES
 THE LINES
 UTILITY EASEMENTS
 OLD PROPERTY LINES
 CENTERLINE OF CREEK
 TOP OF BANK
 RIPARIAN EASEMENT LINE
 EXISTING IRON PIPE FOUND
 EXISTING IRON REBAR FOUND
 EXISTING CONC. IRON REBAR SET
 COMPUTED EASEMENT POINT
 PROPERTY ADDRESSES
 LOT NUMBERS
 OPEN SPACE

BOOK: BH2819 PAGE: 01718

FLOODPLAIN LINE
 FLOODPLAIN INSURANCE
 RATE MAP 372010090J AND
 RATE MAP 372010090K BOTH
 WITH EFFECTIVE DATES OF
 MAY 2, 2006.

FINAL SUBDIVISION PLAT
OAK PARK - PHASE 3B
OAK PARK INVESTORS, LLC
 TOWN OF GARNER, NC

CASE # FP-19-06, CUP-SB-15-06, CUP-SB-18-014,
 CUP-SB-18-114
 ST. MARY'S TOWNSHIP WAKE COUNTY
 DATE: MAY 28, 2019 SCALE: 1"= 60'
 SHEET 2 OF 4 J.M.: JF500
 DRAWN BY: TW CHECK BY:
 MAP CHECKED BY: TW

ORDINANCE NO. (2019) 4011

AN ORDINANCE AMENDING SECTION 10-42b OF THE
CODE OF ORDINANCES REGARDING STOP CONDITIONS

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF GARNER, NORTH
CAROLINA:

Section One. That Section 10-42b be and is hereby amended by adding the following stop
intersections:

STOP CONDITION

THROUGH CONDITION

Laporte Path

Rossell Park Circle

Leclaire Circle

Rossell Park Circle

Section Two. That the above streets will be included alphabetically in the codification of
this section.

Duly adopted this 24^h day of October, 2019.

Ronnie S. Williams, Mayor

ATTEST: _____
Stella L. Gibson, Town Clerk

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: October 24, 2019		
Subject: Stop Conditions - Clifford Grove Phase 2B		
Location on Agenda: Consent		
Department: Engineering		
Contact: Chris Johnson, Town Engineer		
Presenter: Chris Johnson, Town Engineer		
<p>Brief Summary:</p> <p>The Engineering Department is seeking approval of Stop Conditions in Clifford Grove Phase 2B. The stop signs are located at the intersection of Blacktail Deer Lane and Clifford Road, as well as at the intersection of Blacktail Deer Lane and Pronghorn Deer Court.</p>		
<p>Recommended Motion and/or Requested Action:</p> <p>Consider adopting Ordinance (2019) 4012</p>		
<p>Detailed Notes:</p> <p>See attached memo, map, and Ordinance</p>		
Funding Source:		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
<p>Manager's Comments and Recommendations:</p> 		
<p>Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/></p>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	CJ	
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

TO: Rodney Dickerson, Town Manager
FROM: Chris Johnson, PE - Town Engineer
DATE: October 4, 2019
SUBJECT: Stop Conditions within Clifford Grove Phase 2B

The Engineering Department is recommending the following street intersections for stop conditions:

	<u>Stop Condition</u>	<u>Through Street</u>
1	Blacktail Deer Lane	Clifford Road
2	Blacktail Deer Lane	Pronghorn Deer Court

These stop conditions will serve as basic traffic control measures. The Engineering Department recommends amending the Town Code of Ordinances to include these stop conditions. Please let me know if there are any questions.

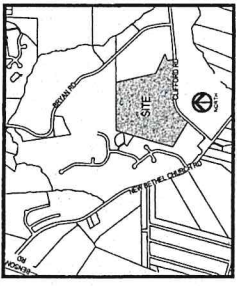
Attachment: Vicinity Map with Stop Condition Locations



DATE	REVISION
09/19/19	1.1. REVIEW COMMENTS FROM TOWN OF GARNER
07/11/19	2. ADJUST FROM TOWN OF GARNER

MAJOR SUBDIVISION PLAT
CLIFFORD GROVE PHASE 2B
 FOR
D.R. HORTON, INC.
 ST. MARYS TOWNSHIP WAKE COUNTY-NORTH CAROLINA

DATE	5/3/2019
SCALE	1" = 50'
DRAWN	ABP
CHECKED	JSS
PROJECT NO.	139-02
COMPUTER DRG. NAME	Phase 2B-Subdiv
SHEET NO.	3
C.D.	3



REVIEW OFFICER CERTIFICATE
 WAKE COUNTY, NORTH CAROLINA
 David B. Barks
 REVIEW OFFICER
 9-30-19

PROPERTY DATA
 CURRENT OWNER: D.R. HORTON
 OWNER ADDRESS: 100 WATER PARKWAY, SUITE 310, HARRISVILLE, NC 27550
 PIN: 1629-05-7102
 DEED REFERENCE: DB 16875 PG 2443
 ZONED: R-4 C-118

SETBACK TABLE
 SIDE: 5' MINIMUM IS COMBINED "SEE NOTE #8"
 FRONT: 25'
 REAR: 20'

GENERAL NOTES

- THE PURPOSE OF THIS PLAT IS TO PREPARE A SUBDIVISION OF LAND ON THE PROPERTY OF D.R. HORTON, INC CREATING 19 NEW LOTS WITH DEED REFERENCE TO PLAT 2443 PLAT REFERENCE BM 2019 PG 36, BEARING PIN 1629-15-1483. THE PROPOSED SUBDIVISION HEREON IS SUBJECT TO ALL EMBODIMENTS OF RECORD AFFECTING THE SAME.
- THIS SURVEYOR DOES NOT CERTIFY TO THE EXISTENCE OR NON-EXISTENCE OF BOUNDARIES AS SHOWN HEREON.
- AS MEASUREMENT IS U.S. SURVEY FEET (FT) UNLESS SPECIFICALLY NOTED OTHERWISE.
- AS BEARINGS AND COORDINATES SHOWN HEREON ARE LOCALIZED, GROUND INFORMATION, UNLESS SPECIFICALLY NOTED AS "GRID", SITE LOCALIZATION BY CE GROUP, INC ON 6/14/2016, NORTH: 695,263.6130 EAST: 2,171,965.3010 WITH A INTERIOR SIDE SETBACK DISTANCE LESS THAN 10 FEET REQUIRES A FIVE-FOOT PROPERTY MAINTENANCE EASEMENT BE PROVIDED ON THE ADJOINING LOTS.
- PERFORMANCE OF OPEN SPACE, EASEMENT, UTILITIES, & ROADWAY IS THE RESPONSIBILITY OF THE OWNER UNLESS SUCH TITLE THAT ANOTHER JURISDICTION ACCEPTS SAID MAINTENANCE.
- NO HORIZONTAL CONTROL FOUND WITHIN 2000 FEET.
- NO HORIZONTAL CONTROL FOUND WITHIN 2000 FEET.
- SEE SHEET 1 OF 3 SIGNATURES, CERTIFICATIONS AND TYPICAL INFORMATION.

LINE LEGEND

PROPERTY LINE (PL)	UNDISTURBED PERMANENT BUFFER LINE
WETLANDS/STREAM BUFFER LINE	SEWER EASEMENT LINE
UNDISTURBED PERMANENT BUFFER LINE	STREET TREE EASEMENT LINE
SEWER EASEMENT LINE	STREAM BANK LINE
STREET TREE EASEMENT LINE	
STREAM BANK LINE	



WAKE COUNTY, NC 43
 CHARLES P. GILLIHR
 PRESENTED & RECORDED ON
 10/02/2019 11:27:17
 BOOK: B18209 PAGE: 01687

HATCH LEGEND

[Symbol]	SEWER EASEMENT
[Symbol]	STORMWATER MAINTENANCE EASEMENT

SYMBOL LEGEND

[Symbol]	CP = COMPUTED POINT
[Symbol]	IPF = IRON PIPE FOUND
[Symbol]	IPB = IRON PIPE SET
[Symbol]	LOT NUMBER
[Symbol]	LOT ADDRESS

FLOOD CERTIFICATION
 UPON EXAMINATION OF FLOOD INSURANCE RATE MAP PANEL 31024G MAP 172071100L, WITH AN EFFECTIVE DATE OF MAY 2, 2006, THE SUBJECT PROPERTIES LIE IN ZONE "X".

ABBREVIATIONS

CMF CONCRETE MONUMENT FOUND
 EX EXISTING
 IPF IRON PIPE FOUND
 IPB IRON PIPE SET
 NFP NON-FORMERLY PLAT BOOK
 PKB PLAT BOOK
 PKF PLAT SET
 C.O.R. CITY OF FAULCON
 N.C.D.T. NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
 S.W.M. STORMWATER EASEMENT
 DM DRAINAGE EASEMENT
 SF SQUARE FOOT
 AC ACRE

DRAINAGE EASEMENT

LINE	BEARING	LENGTH
D01	N17°25'15"E	55.07
D02	N17°25'15"E	60.07
D03	N17°25'15"E	12.69
D04	N17°25'15"E	98.82
D05	N17°25'15"E	98.82
D06	N17°25'15"E	41.87
D07	N17°25'15"E	11.87
D08	S25°29'45"W	20.37
D09	S25°29'45"W	40.37
D10	N17°25'15"E	10.37
D11	N17°25'15"E	55.07
D12	N17°25'15"E	60.07
D13	N17°25'15"E	12.69
D14	N17°25'15"E	98.82
D15	N17°25'15"E	98.82
D16	N17°25'15"E	41.87
D17	N17°25'15"E	11.87
D18	S25°29'45"W	20.37
D19	S25°29'45"W	40.37
D20	N17°25'15"E	10.37

DRAINAGE EASEMENT

LINE	BEARING	LENGTH
D21	N17°25'15"E	55.07
D22	N17°25'15"E	60.07
D23	N17°25'15"E	12.69
D24	N17°25'15"E	98.82
D25	N17°25'15"E	98.82
D26	N17°25'15"E	41.87
D27	N17°25'15"E	11.87
D28	S25°29'45"W	20.37
D29	S25°29'45"W	40.37
D30	N17°25'15"E	10.37

DRAINAGE EASEMENT

LINE	BEARING	LENGTH
D31	N17°25'15"E	55.07
D32	N17°25'15"E	60.07
D33	N17°25'15"E	12.69
D34	N17°25'15"E	98.82
D35	N17°25'15"E	98.82
D36	N17°25'15"E	41.87
D37	N17°25'15"E	11.87
D38	S25°29'45"W	20.37
D39	S25°29'45"W	40.37
D40	N17°25'15"E	10.37

CURVE TABLE

CHORD	BEARING	CHORD
C1	210.07	509.35 27.04
C2	210.07	509.35 27.04
C3	210.07	509.35 27.04
C4	210.07	509.35 27.04
C5	210.07	509.35 27.04
C6	210.07	509.35 27.04
C7	210.07	509.35 27.04
C8	210.07	509.35 27.04
C9	210.07	509.35 27.04
C10	210.07	509.35 27.04
C11	210.07	509.35 27.04
C12	210.07	509.35 27.04
C13	210.07	509.35 27.04
C14	210.07	509.35 27.04
C15	210.07	509.35 27.04
C16	210.07	509.35 27.04
C17	210.07	509.35 27.04
C18	210.07	509.35 27.04

CURVE TABLE

CHORD	BEARING	CHORD
C19	210.07	509.35 27.04
C20	210.07	509.35 27.04
C21	210.07	509.35 27.04
C22	210.07	509.35 27.04
C23	210.07	509.35 27.04
C24	210.07	509.35 27.04
C25	210.07	509.35 27.04
C26	210.07	509.35 27.04
C27	210.07	509.35 27.04
C28	210.07	509.35 27.04
C29	210.07	509.35 27.04
C30	210.07	509.35 27.04
C31	210.07	509.35 27.04
C32	210.07	509.35 27.04
C33	210.07	509.35 27.04
C34	210.07	509.35 27.04
C35	210.07	509.35 27.04
C36	210.07	509.35 27.04
C37	210.07	509.35 27.04
C38	210.07	509.35 27.04

CURVE TABLE

CHORD	BEARING	CHORD
C39	210.07	509.35 27.04
C40	210.07	509.35 27.04
C41	210.07	509.35 27.04
C42	210.07	509.35 27.04
C43	210.07	509.35 27.04
C44	210.07	509.35 27.04
C45	210.07	509.35 27.04
C46	210.07	509.35 27.04
C47	210.07	509.35 27.04
C48	210.07	509.35 27.04
C49	210.07	509.35 27.04
C50	210.07	509.35 27.04
C51	210.07	509.35 27.04
C52	210.07	509.35 27.04
C53	210.07	509.35 27.04
C54	210.07	509.35 27.04
C55	210.07	509.35 27.04
C56	210.07	509.35 27.04
C57	210.07	509.35 27.04
C58	210.07	509.35 27.04

LINE TABLE

LINE	BEARING	LENGTH
L1	N17°25'15"E	55.07
L2	N17°25'15"E	60.07
L3	N17°25'15"E	12.69
L4	N17°25'15"E	98.82
L5	N17°25'15"E	98.82
L6	N17°25'15"E	41.87
L7	N17°25'15"E	11.87
L8	S25°29'45"W	20.37
L9	S25°29'45"W	40.37
L10	N17°25'15"E	10.37

STORMWATER LINE TABLE

LINE	BEARING	LENGTH
S1	N17°25'15"E	55.07
S2	N17°25'15"E	60.07
S3	N17°25'15"E	12.69
S4	N17°25'15"E	98.82
S5	N17°25'15"E	98.82
S6	N17°25'15"E	41.87
S7	N17°25'15"E	11.87
S8	S25°29'45"W	20.37
S9	S25°29'45"W	40.37
S10	N17°25'15"E	10.37

LINE TABLE

LINE	BEARING	LENGTH
L11	N17°25'15"E	55.07
L12	N17°25'15"E	60.07
L13	N17°25'15"E	12.69
L14	N17°25'15"E	98.82
L15	N17°25'15"E	98.82
L16	N17°25'15"E	41.87
L17	N17°25'15"E	11.87
L18	S25°29'45"W	20.37
L19	S25°29'45"W	40.37
L20	N17°25'15"E	10.37

LINE TABLE

LINE	BEARING	LENGTH
L21	N17°25'15"E	55.07
L22	N17°25'15"E	60.07
L23	N17°25'15"E	12.69
L24	N17°25'15"E	98.82
L25	N17°25'15"E	98.82
L26	N17°25'15"E	41.87
L27	N17°25'15"E	11.87
L28	S25°29'45"W	20.37
L29	S25°29'45"W	40.37
L30	N17°25'15"E	10.37

ORDINANCE NO. (2019) 4012

AN ORDINANCE AMENDING SECTION 10-42b OF THE
CODE OF ORDINANCES REGARDING STOP CONDITIONS

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF GARNER, NORTH
CAROLINA:

Section One. That Section 10-42b be and is hereby amended by adding the following stop
intersections:

STOP CONDITION

Blacktail Deer Lane

Blacktail Deer Lane

THROUGH CONDITION

Clifford Road

Pronghorn Deer Court

Section Two. That the above streets will be included alphabetically in the codification of
this section.

Duly adopted this 24^h day of October, 2019.

Ronnie S. Williams, Mayor

ATTEST: _____
Stella L. Gibson, Town Clerk

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: October 24, 2019		
Subject: Ordinance Amending the Fund 61 Project Budget		
Location on Agenda: Consent		
Department: Finance		
Contact: David C. Beck, Finance Director		
Presenter: David C. Beck, Finance Director		
Brief Summary: This amendment is to budget funds for a payment to reimburse the Wake County Public School System (WCPSS) for improvements made to Frederick Road as part of the Vandora Springs Elementary School project. Council previously approved making the payment using fund balance at their August 27th work session meeting.		
Recommended Motion and/or Requested Action: Consider adopting ordinance (2019) 4014		
Detailed Notes:		
Funding Source:		
Cost: \$155,468	One Time: <input checked="" type="radio"/>	Annual: <input type="radio"/> No Cost: <input type="radio"/>
Manager's Comments and Recommendations:		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	DCB	
Finance Director:	DCB	
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

ORDINANCE NO. (2019) 4014

ORDINANCE AMENDING ORDINANCE NO. (2019) 3982 WHICH ESTABLISHED THE OPERATING BUDGET
& ORDINANCE NO. (2013) 3702 WHICH ESTABLISHED THE FUND 61 PROJECT BUDGET

BE IT ORDAINED by the Town Council of the Town of Garner, North Carolina:

Section One. That the GENERAL & STR/SIDE CP FUNDS be amended as follows:

Revenue Amendment Request

ACCOUNT NUMBER	DESCRIPTION	PROJECT	CURRENT BUDGET	REVENUE CHANGE	REVISED BUDGET
10309000-496901	Appropriated Fund Balance	Vandora Sp. Elementary	\$ 1,892,043	\$ 155,468	\$ 2,047,511
61561000-471000	Transfer from General Fund	Vandora Sp. Elementary	\$ 37,000	\$ 155,468	\$ 192,468

TOTAL REVENUE INCREASE (DECREASE) \$ 310,936.00

Expenditure Amendment Request

ACCOUNT NUMBER	DESCRIPTION	PROJECT	CURRENT BUDGET	EXPENDITURE CHANGE	REVISED BUDGET
10590000-552061	Transfer to Street/Side CP	Vandora Sp. Elementary	\$ -	\$ 155,468	\$ 155,468
61561000-537612	Shared Use of Schools	Vandora Sp. Elementary	\$ -	\$ 155,468	\$ 155,468

TOTAL EXPENDITURE INCREASE (DECREASE) \$ 310,936.00

Section Two. Copies of this ordinance shall be furnished to the Finance Director and the Town Clerk for their direction in the disbursement of the Town's funds and for public inspection.

Duly adopted this 24th day of October, 2019.

Ronnie S. Williams, Mayor

ATTEST:

Stella L. Gibson, Town Clerk

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: October 24, 2019		
Subject: Town of Garner v Wade Valentino Hankins, 19-CVS-13947		
Location on Agenda: Consent		
Department: Town Attorney		
Contact: William E. Anderson, Town Attorney		
Presenter: William E. Anderson, Town Attorney		
Brief Summary: Zoning, Building Code Enforcement Lawsuit		
Recommended Motion and/or Requested Action:		
Detailed Notes: Property owner/manager operates a residential rental housing complex in violation of zoning ordinance and Building Code. Lawsuit seeks injunction and civil penalty. The property owner has contacted the Code Enforcement official and may take care of the problems. *\$200 filing fee plus legal expenses		
Funding Source:		
Cost:	One Time: <input checked="" type="radio"/>	Annual: <input type="radio"/> No Cost: <input type="radio"/>
Manager's Comments and Recommendations:		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	WEA	
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: October 24, 2019		
Subject: Jones Sausage Road Easement Acquisition (intersection improvements at East Garner Road)		
Location on Agenda: Old/New Business		
Department: Town Attorney		
Contact: William E. Anderson, Town Attorney		
Presenter: William E. Anderson, Town Attorney		
<p>Brief Summary:</p> <p>The attached Resolution is for acquisition of additional utility easements for the Jones Sausage Road improvements, at 5878 and 5880 East Garner Road. The improvements are being made by Hillwood Development Company as a part of the Amazon project.</p>		
<p>Recommended Motion and/or Requested Action:</p> <p>Consider approving Resolution (2019) 2394</p>		
<p>Detailed Notes:</p> <p>Efforts have been made by Hillwood Development Company's engineers and attorneys, the easements have not yet been secured. This Resolution is intended to initiate steps by the Town to acquire the needed easements. The prices set forth are those previously offered by Hillwood. They are well within the range of what would be considered to be just compensation.</p>		
<p>Funding Source:</p> <p>Funds previously committed to support Jones Sausage Road improvements related to the Amazon project.</p>		
Cost: \$6,472.50	One Time: <input checked="" type="radio"/>	Annual: <input type="radio"/> No Cost: <input type="radio"/>
<p>Manager's Comments and Recommendations:</p> 		
<p>Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/></p>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	WEA	
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

RESOLUTION NO. (2019) 2394

A RESOLUTION OF INTENT TO ACQUIRE RIGHTS-OF-WAY AND
EASEMENTS NEEDED FOR CONSTRUCTION OF ROADWAY IMPROVEMENTS
ON JONES SAUSAGE ROAD, BY NEGOTIATED PURCHASE IF POSSIBLE
OR BY EMINENT DOMAIN WHERE REQUIRED

WHEREAS, the Town of Garner is undertaking the construction of certain roadway improvements on Jones Sausage Road pursuant to a Local Funding Agreement with NCDOT, including improvements to the intersection of Jones Sausage Road and Garner Road, as set forth below;

NOW, THEREFORE, BE IT RESOLVED, that the Town Attorney is authorized and directed to initiate such negotiations and proceedings necessary to acquire the following real property interests for the following purposes and compensation:

1. Property Address: 5878 Jones Sausage Road, Garner, NC 27529

To acquire a permanent slope easement and a temporary construction easement as shown on survey map by WithersRavenel dated July 3, 2019 on file at the Garner Town Hall;

Owner: Eloise Hilliard
PIN #: 17211193221
Proposed Compensation: \$2,461.50

2. Property Address: 5880 Jones Sausage Road, Garner, NC 27529

To acquire a permanent drainage easement, a permanent slope easement and a temporary construction easement as shown on survey map by WithersRavenel dated July 3, 2019 on file at the Garner Town Hall;

Owner: Price Kornegay, LLC
PIN #: 1721212216
Proposed Compensation: \$4,011.00

THIS RESOLUTION. adopted this ____ day of October, 2019.

ATTEST: _____
Stella L. Gibson
Town Clerk

Ronnie S. Williams
Mayor

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: October 24, 2019		
Subject: Additional New Rand Road Utility Easement Acquisition		
Location on Agenda: Old/New Business		
Department: Town Attorney		
Contact: William E. Anderson, Town Attorney		
Presenter: William E. Anderson, Town Attorney		
Brief Summary: The attached Resolution is for acquisition of additional utility easements for the New Rand Road project, at 120 and 124 New Rand Road.		
Recommended Motion and/or Requested Action: Consider approving Resolution (2019) 2395		
Detailed Notes: The design engineers have submitted new maps showing utility easements related to the relocation of a power and light pole at 120 New Rand Road. It will be moved about 9 feet to the west. The utility easement is generally coterminous with much of the previously obtained temporary construction easement, so this proposal is essentially to convert about 80% of the TCE into a permanent utility easement. The new utility easement on 124 New Rand Road is a small triangle at the left front corner of the yard, to assure safety regarding the clearance of the electric wires on the pole described above. *cost does not include associated legal, appraisal, and/or survey costs.		
Funding Source: Street and Sidewalk Bonds		
Cost: \$969.59*	One Time: <input checked="" type="radio"/>	Annual: <input type="radio"/> No Cost: <input type="radio"/>
Manager's Comments and Recommendations: 		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:		
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

RESOLUTION NO. (2019) 2395

A RESOLUTION OF INTENT TO ACQUIRE EASEMENTS NEEDED FOR CONSTRUCTION OF ROADWAY IMPROVEMENTS ON NEW RAND ROAD, BY NEGOTIATED PURCHASE IF POSSIBLE OR BY EMINENT DOMAIN IF NECESSARY

WHEREAS, the Town Council of the Town of Garner is undertaking the construction of certain roadway improvements on New Rand Road and its intersections with US 70 and Garner Road, and has previously approved acquisition of various interests in real property as relates to the properties described herein, and

WHEREAS, the Town has been informed that two additional permanent utility easements are required for the road widening, (both of which are within the original temporary construction easements on these two properties) so the purpose of this Resolution is to acquire those two additional permanent utility easements, as set forth below;

NOW, THEREFORE, BE IT RESOLVED, that the Town Attorney is authorized and directed to initiate such negotiations and proceedings necessary to acquire the following real property interests for the following purposes and compensation:

1. Property Address: 120 New Rand Road, Garner, NC 27529

To acquire an additional permanent utility easement consisting of 25.0 square feet as shown on survey map by Kimley-Horn and Associates, Inc., for project # 012127010, dated October 8, 2019 on file at the Garner Town Hall;

PIN #: 1711802933
Owner: Willie L. Ruffin
Additional Compensation: \$97.60

2. Property Address: 124 New Rand Road, Garner, NC 27529

To acquire an additional permanent utility easement consisting of 1,101.0 square feet as shown on survey map by Kimley-Horn and Associates, Inc., for project # 012127010, dated October 8, 2019 on file at the Garner Town Hall;

PIN #: 1711800993
Owner: Elizabeth Spells
Additional Compensation: \$871.99

THIS RESOLUTION. adopted this ____ day of October, 2019.

Ronnie S. Williams
Mayor

ATTEST: _____
Town Clerk

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: October 24, 2019		
Subject: Fund Balance Update		
Location on Agenda: Old/New Business		
Department: Administration		
Contact: Mike Franks, Budget and Special Projects Manager		
Presenter: Mike Franks, Budget and Special Projects Manager		
Brief Summary: Staff will provide an update on fund balance following the close of fiscal year 2018 - 2019.		
Recommended Motion and/or Requested Action: No action required.		
Detailed Notes: Staff will provide an update on fund balance following the close of fiscal year 2018 - 2019. This will include an overview of fund balance and a report on fund balance levels following the close of the fiscal year.		
Funding Source: N/A		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations:		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	MR	
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		



FUND BALANCE & THE BUDGET



Agenda

- Background info on fund balance
- Update on fund balance levels
- Discussion

What is Fund Balance?

- Difference between assets and liabilities in a fund; or
- Cumulative difference between all revenues and all expenditures since the government's creation; or
- How much extra money we've got – sort of like a savings account
- Can have fund balance in any fund
- Restricted/assigned vs. unassigned
- Today we are focusing on unassigned fund balance in the general fund

Why Have Fund Balance?

- Required by state law
- Helps in emergencies (ex: natural disaster)
- Buffer from economic changes (ex: recession)
- Ratings agencies expect it



Fund Balance Requirements

- Local Government Commission staff – 8% minimum
- Garner policy – 30% minimum
- Town's current fund balance?
\$16.5M or 47%
 - *unassigned fund balance in general fund*



How Do You Add To Fund Balance?

- Revenues > expenditures at end of fiscal year
 - *Forecast revenues conservatively and collect more than you budgeted for*
 - *Receive unexpected “windfall” – revenue you didn’t budget for*
 - *Spend less than you budgeted to spend*
- “Extra” funds go to fund balance unless Council approves another use

How Do You Use Fund Balance?

- Expenditures > revenues at end of fiscal year
 - *Overly optimistic revenue forecasting*
 - *Even with realistic forecast, revenue collections lower than expected*
 - *No history of this happening with Town budgeting practices*

- More commonly:
 - *Unplanned expenditures during the fiscal year, Council approves expenditure and use of fund balance to pay for it*
 - *Plan to use fund balance as part of the adopted budget – counts as another revenue source in this scenario*

Accounting Principles



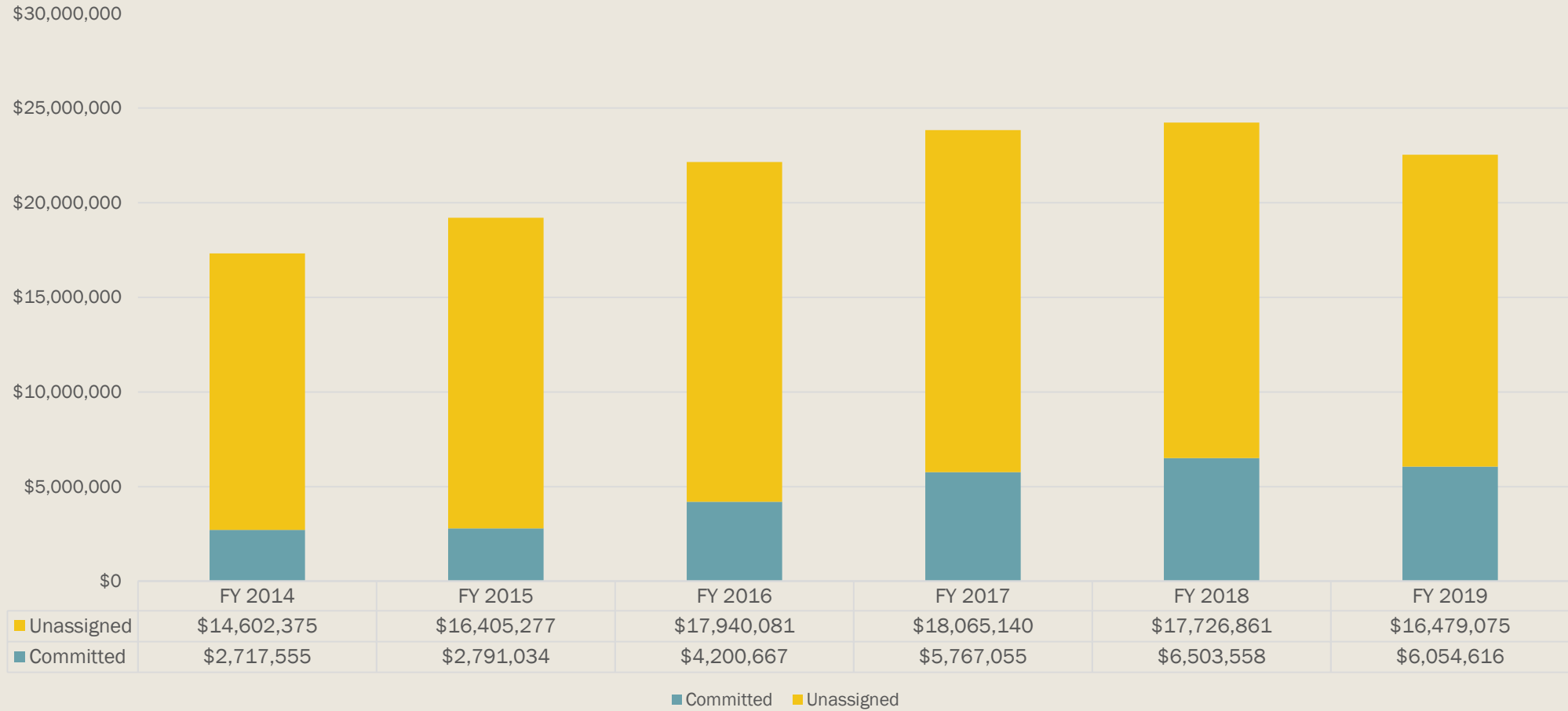
- Budgeted use of fund balance is considered a revenue source
- But it's a one-time source, not recurring like property taxes, etc.
- Shouldn't use one-time revenues to pay for recurring expenditures
- Therefore, fund balance only used to pay for one-time expenditures
 - *Allowed: buying a piece of equipment*
 - *Not allowed: paying staff salaries*

FY 2018 - 2019 Fund Balance

- The FY 2018 – 2019 Adopted Budget included \$897,241 from unassigned fund balance
 - \$417,701 to purchase vehicles as part of a plan to eliminate the use of debt financing
 - \$209,200 to replace various IT equipment
 - \$220,340 to replace self-contained breathing apparatus (SCBA) for Fire
 - \$50,000 for a mandatory computer aided dispatch update

- The FY 2018 – 2019 Revised Budget included \$3,396,427 from unassigned fund balance
 - \$1,200,000 to purchase the Yeargan Property
 - \$600,000 for Amazon match
 - \$346,464 for the Town Hall underground power
 - \$157,565 for the Parks master plan
 - \$156,500 for Stormwater
 - \$38,657 for IT/Inspection positions

Change in Fund Balance



FY 2019 – 2020 Fund Balance

- The FY 2019 – 2020 Adopted Budget includes \$625,976 from unassigned fund balance
 - \$266,628 to purchase vehicles as part of a plan to eliminate the use of debt financing
 - \$163,045 to replace various capital equipment in Fire
 - \$120,000 to cover the costs associated with the November 2020 election
 - \$50,000 for the third and final installment to update the UDO

- The FY 2019 – 2020 Revised Budget included \$892,348 from unassigned fund balance
 - \$155,468 for improvements to Frederick Road (Vandora Springs Elementary School project)
 - \$80,094 for Lakeside Drive striping
 - \$12,180 for Trade Street paving
 - Approx. \$12,000 to repair police vehicles damaged by hail
 - \$6,630 for the Yeargan property mowing contract
 - TBD funding level for the Space Needs assessment

- Finally, the following items will likely require fund balance
 - \$20,848 for the Yeargan land property taxes
 - \$84,862 for 2019 Bond interest payments

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: October 24, 2019		
Subject: Policy Manual		
Location on Agenda: Old/New Business		
Department: Human Resources		
Contact: BD Sechler, Human Resources Director		
Presenter: Rodney Dickerson, Town Manager		
Brief Summary: A cross functional team of staff reviewed and made recommendations for updates to the Town's policy manual. Those changes were reviewed by the Manager's Office and presented to Council in June. The Manager will review those changes with Council and provide them an opportunity to provide feedback.		
Recommended Motion and/or Requested Action: Authorize Town Manager to implement recommended changes		
Detailed Notes:		
Funding Source:		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations:		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	BDS	
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

Town of Garner HR Policy Review Council Presentation

Town Manager Update

October 24, 2019

Content/Make -Up of Manual

- Legally Required Items
- Items Which Council Approves Through Budget Process
- Day to Day Operation Items

Legally Required

- Fair Labor Standards Act
- Sexual Harassment
- Workers Compensation
- Unemployment Compensation
- Records Retention
- LEO Separation Allowance
- State Retirement Program
- Immigration
- Civil Leave
- Educational Leave for Parents of School Aged Children
- Public Information Sharing Requirements

Council Approved Through Budget

- Pay & Class
- Pay Plan
- Position Classification Plan
- Health Insurance
- Holiday Schedule

Day to Day Operations

- Disciplinary Actions
- Payroll Deductions
- Grievance Procedure
- Appeals Process
- Departmental Work Schedules
- Background Checks for Final Candidates
- Rehire Eligibility
- Suspensions
- Inclement Weather
- Workplace Dress Code
- ID Badges
- Attendance
- On Call / Call Back

Policy Manual Update Objectives

- To ensure TOG HR policies are up to date, clear, consistent, reflect our culture and meet legal requirements
- To ensure policy manual is user friendly, formatted properly, searchable and properly laid out
- To ensure policy manual reviews are completed on an on-going basis

Team Effort

- A cross functional team of staff met to review manual and recommend modifications
 - Team members included Kim Storey (Human Resources), JoAnne Crabtree (Finance), Morgan King (Developmental Services), Jason Pierce (Police), Brandon Zuidema (Police), Forrest Jones (Public Works), Jack Baldwin (PR&CR) and BD Sechler (Human Resources)

Steps Taken & Timeline

- March 2018 – August 2018 – Team Review
- September 2018 – November 2018 – Manager’s Office Review
- January 2019 – March 2019 – Updates and Edits
- April 2019 – May 2019 – DH Review and Updates
- June 2019 – Presentation to Council



Project Outcomes

- Recommendation to shift Town Policy responsibility from Town Council to Town Manager
- Thorough review of all HR policies. Assurance that policies are accurate, legal and reflect practice
- New format and numbering system which is easier to identify and update
- Process and timeline for prescribed policy reviews to ensure compliance

Green, Yellow, Red Change Tracking Methodology

- **Green**

- Same content was moved to new section or different policy

- **Yellow**

- Updated policy to match current agreed upon town practice

- **Red**

- Recommended change to current policy

Green, Yellow, Red Change Tracking Methodology

- Green examples:
 - Consolidated Definitions to one section
 - Re-order of policy to emphasize ethical conduct
 - Moves driving language to a separate policy

Green, Yellow, Red Change Tracking Methodology

- Yellow examples:
 - Clarifies HR involvement and responsibility for recruiting
 - Removed Reference to Business Licenses
 - Clarifies the process for non-disciplinary suspensions

Green, Yellow, Red Change Tracking Methodology

- Red examples:
 - Revises Policy approval and review
 - Adds ability for Town Manager to grant exception to nepotism policy
 - Removes restriction for probationary employees to use vacation

Reports

Garner Info

Id	Title	Description	Current Status	Address	Date Created
5909573	Pipe and Storm Drain Maintenance	gutter drain is clogged with leaves	In Progress	Towne View Trail	4/18/2019
6401179	Streetlight Problem	Streetlight is turned into the tree and the tree has overgrown the light, making a dark spot in the street.	In Progress	253 Timber Dr	7/11/2019
6535279	Misc. - Streets	Abandoned Ram truck / Alabama plates right past grocery boy jr on Meadowbrook	Received	902 Meadowbrook Dr	8/3/2019
6606045	Playground Problem	Rope climbing structure is breaking and there's exposed metal	In Progress	Lake Benson Park	8/15/2019
6659622	Misc. - Parks / Town Property	The hand dryer in the men's restroom does not work. It's the rest rooms on the big side not with the nature center.	In Progress	White Deer Park Nature Center	8/25/2019
6697999	Trim Vegetation	The dead tree is adjacent/behind our townhomes subdivision and has started to drop large limbs. The tree is over 100 ft tall and with the upcoming hurricane winds, we are all anxious. The tree is on Town of Garner's property, not a resident's property so we can't remove it.	In Progress		9/1/2019
6700168	Playground Problem	When is this playground scheduled to be repaired?	In Progress	2458 Aversboro Rd	9/2/2019
6716390	Zoning Use	property being used for car sales for weeks	Submitted	881 US-70	9/4/2019
6731480	Playground Problem	Toy excavator broken	In Progress	301 E Garner Rd	9/7/2019

6746552	Yard Waste/ Loose Leaves	<p>The owner has been piling limbs, branches and sticks up around the base of numerous trees in the yard for over a year (front and back yard). The piles are as high as 3 feet. It appears to be attracting unwanted & dangerous wildlife, as well as being unsightly and unnecessary since the town picks up yard waste.</p> <p>I feel this is creating a dangerous situation. My yard has had repeated visits by a fox that when last seen was acting extremely strangely. Within the next 2 days a rabid fox was reportedly caught within about a mile of here. We never saw that fox again. Now we have had a coyote in the back yard (making the scariest noises I've ever heard). And most recently a very healthy groundhog is also making repeated appearances.</p> <p>Now, the people at the rental house at 508 St. Mary's St., has piled the same kind of debris along the fence they share with this house, at the back side of their lot. This pile was originally over 4 feet tall but has now compacted to about 3 feet. It has multiple holes made by animals that seem to be nesting or hiding in the pile.</p> <p>Please have them remove the yard waste from their yards.</p>	In Progress	513 Hilltop Ave	9/10/2019
6746686	Yard Waste/ Loose Leaves	<p>CORRECTION: I just submitted a complaint about the piles of limbs at this address. I mentioned an adjacent yard and noted it's address incorrectly as 508. It is actually 608 St Marys St, Garner. Also, please link my contact information from this to my original complaint if you can. I would like to be able to follow the progress.</p>	In Progress	513 Hilltop Ave	9/10/2019

6746886	Yard Waste/ Loose Leaves	For months limbs have been piled 4 feet high at back side corner of property by the fence adjacent to 513 Hilltop Ave. As they have settled and animals have crawled and nested in them the limb pile is probably down to 3 plus feet. They piled these limbs here immediately prior to the Fall 2018 Unprepared Yard Waste Pick-up. They may think this is okay because they have seen the adjacent property at 513 Hilltop Ave. doing this. But we are having a problem with foxes, coyotes and now a groundhog. I would like the limbs to be disposed of as I feel they are a danger to the community by drawing dangerous animals here. I mentioned this property in prior complaints #6746552 and 6746686.	In Progress	608 Hilltop Ave	9/10/2019
6747008	Yard Waste/ Loose Leaves	Limbs piled 3-4 feet high around the base of a large pecan tree at the back of the property, close to the street (Circle Dr.) and near the adjacent property line of 405 Hilltop Ave. I am concerned that this is contributing to repeated sightings of foxes and coyotes in the neighborhood which is a dangerous situation.	In Progress	500 St Marys St	9/10/2019
6812455	Misc. - Streets	Yard waste needs to be picked up, at intersection with Rhum PL.	Received	Poole Dr	9/22/2019
6870898	Streetlight Problem	All the small black lamp lights are out, they may come on for a minute then stay out all night	Submitted	208 E Main St	10/3/2019
6883226	Watershed Conservation Buffer		Submitted		10/5/2019

6901651	Neighborhood Speeding	<p>There is a major problem with speeding on Vandora Avenue. I live on the side of Vandora Avenue closest to Vandora Springs Road. Vehicles come driving through there at speeds that are not safe for this area or any area for that matter. Everyone uses it as a quick cut through to the other side of Vandora Avenue or Lakeside Drive. It is scary and something needs to be done to stop it. Is there any way we can have more patrol in that area or set up a speed check to get people to slow down. I want it to stop and I know my neighbors do too. I appreciate your help and thank you to the Garner PD for all you do. Have a great afternoon. You all be safe out there. I will be happy to talk to anyone if you have any questions at any time. I work Monday through Friday during the day. I am home before 6pm and after.</p> <p>Kristin Jones, Resident at 1306 Vandora Avenue Garner, NC 27529, (919) 818-0872</p>	Submitted	1306 Vandora Ave	10/9/2019
6937706	Tall Grass/Weeds (Private Property)		Submitted	3806 Cason St	10/16/2019

Memorandum

To: Rodney Dickerson, Town Manager
From: David C. Beck, Finance Director
Date: October 24, 2019
Subject: Financial Reports for 1st Quarter FY 2019-20
CC: Town Council

Attached is the statement of revenues and expenditures for FY 2020 through September 30, 2019. We are three months, or approximately 25% in to the budget year.

The report shows that year-to-date, the Town has collected approximately 11.3% of estimated revenues. A couple of things to remember regarding revenues:

- Most property tax revenues (with the exclusion of vehicle taxes) are not received until November, December or January during the fiscal year.
- Sales taxes and other intergovernmental revenues for the current fiscal year do not start coming in until October.

Please review the attached Analysis of Revenues for additional information.

Overall, the report shows that the Town expended approximately 23.5% of its budget. At the same point in the previous fiscal year, the Town had spent 24.8% of its budget. Some of the major expenditures so far are:

- Annual dues and subscriptions and several annually contracted services usually are paid at the beginning of the year.
- The Town has made the annual payment for workers compensation insurance.
- The Town has made principal and interest debt service payments, accounting for 22% of all expenditures year to date, and have paid 55% of the budgeted amount for debt service.
- The Town has experienced six pay periods (23.1% of all pay periods) year to date.

If you have any questions, please let me know. Thank you.

Town of Garner
Statement of Revenues and Expenditures
For the Period July 1, 2019 - September 30, 2019

FOR INTERNAL USE ONLY

	Budget	Actual	Over (Under) Budget	Percentage of Budget	Actual Prior Year
REVENUES					
Ad valorem taxes	\$ 20,586,638	\$ 2,770,908	\$ (17,815,730)	13.5%	\$ 2,448,395
Other taxes and licenses	7,158,010	112,987	(7,045,023)	1.6%	106,076
Intergovernmental revenues	3,318,804	409,278	(2,909,526)	12.3%	883,371
Permits and fees	2,309,580	665,121	(1,644,459)	28.8%	910,627
Sales and services	695,210	160,367	(534,843)	23.1%	155,944
Investment earnings	580,000	83,675	(496,325)	14.4%	55,422
Other revenues	227,500	99,572	(127,928)	43.8%	60,405
Other Financing Sources	3,747,497	64,481	(3,683,016)	1.7%	1,918
Proceeds from issuance of debt		-	-	0.0%	-
Transfers in		-	-	0.0%	-
Appropriated fund balance		-	-	0.0%	-
Total Revenues	\$ 38,623,239	\$ 4,366,389	\$ (34,256,850)	11.3%	\$ 4,622,159
EXPENDITURES					
Governing body	\$ 544,012	\$ 126,683	(417,329)	23.3%	\$ 107,219
Administration	1,636,421	322,543	(1,313,878)	19.7%	368,332
Finance	862,908	174,663	(688,245)	20.2%	185,962
Economic development	300,994	105,924	(195,070)	35.2%	74,368
Economic incentives	-	-	-	0.0%	-
Planning	775,231	158,732	(616,499)	20.5%	173,052
Inspections	1,213,554	236,434	(977,120)	19.5%	206,089
Engineering	876,978	178,875	(698,103)	20.4%	133,701
Information technology	713,146	133,554	(579,592)	18.7%	103,800
Police	7,984,166	1,748,366	(6,235,800)	21.9%	1,646,441
Fire services	3,532,899	845,716	(2,687,183)	23.9%	993,859
Public works	9,724,608	1,827,869	(7,896,740)	18.8%	1,923,194
Parks and recreation	2,401,430	591,039	(1,810,391)	24.6%	460,261
Debt service	3,758,355	2,078,251	(1,680,104)	55.3%	2,058,946
Special appropriations	1,446,150	522,463	(923,687)	36.1%	476,469
Capital Outlay - VERT	374,420	26,061	(348,359)	7.0%	-
Transfers out	2,477,967	-	(2,477,967)	0.0%	-
Contingency	-	-	-	0.0%	-
Total expenditures	\$ 38,623,239	\$ 9,077,172	\$ (29,546,067)	23.5%	\$ 8,911,692
Revenues over Expenditures	\$ -	\$ (4,710,783)	\$ (4,710,783)		\$ (4,289,533)

Town of Garner
 Analysis of Major Revenues
 For the Period July 1, 2019 Through September 30, 2019

Property Tax Collections

(collections compared to budget)

	Through Month Ending	
	9/30/2019	9/30/2018
Collections--Current Year	\$ 2,741,099	\$ 2,436,599
Collection % Budget	13.40%	13.21%
Collection % Value/Levy (both DMV & Wake Co)	14.75%	14.45%

Property Tax Billings (from Wake County & DMV)

	Through Month Ending		
	9/30/2019	9/30/2018	
Real Property	\$3,040,342,219	\$2,895,852,633	
Personal Property	222,764,815	205,113,249	
Public Service Property	148,748,820	0	
Vehicles	74,021,122	72,647,889	
			Percent Change
Total	\$3,485,876,976	\$3,173,613,771	9.84%

Sales Tax Distributions

	Through Month Ending		
	9/30/2019	9/30/2018	% Change
Sales Taxes	\$0	\$0	0.00%

Sales tax revenue in July represents sales tax collected from merchants in April 2019 (prior fiscal year).

Building Permit Fees

	Through Month Ending		
	9/30/2019	9/30/2018	% Change
Fees Collected	\$298,201	\$670,541	-55.53%

PRCR Fees

	Through Month Ending		
	9/30/2019	9/30/2018	% Change
Recreation Fees	\$81,749	\$74,878	9.18%
Facility Rentals	\$62,528	\$65,216	-4.12%

Town of Garner
 Selected Balance Sheet accounts
 As of September 30, 2019

FOR INTERNAL USE ONLY

		General
ASSETS		
Cash in Bank	\$	706,841
Petty cash and change funds		1,946
NC Cash Management Trust investments		12,723,739
PFM Investments		10,018,718
Police Asset Forfeiture account		12,177
Receivables & Inventory (excluding Taxes & Assessments)		(2,143,373)
	\$	21,320,047
LIABILITIES		
Accounts Payable	\$	138,991
Bonds on deposit for Planning/Engineering		111,912
Rental Deposits		15,125
Deferred Revenue		(2,265,299)
	\$	(1,999,271)
Current Year Revenues to date	\$	4,366,389
Current Year Expenditures to date		(9,077,172)
Restricted Fund Balance July 1		275,880
Committed Fund Balance July 1		7,400,091
Unrestricted Fund Balance		20,354,140
	\$	23,319,329
	\$	21,320,057

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: October 24, 2019		
Subject: Capital Projects Status Update - FY2020 1st Quarter		
Location on Agenda: Reports		
Department: Engineering		
Contact: Chris Johnson, Town Engineer		
Presenter: Chris Johnson, Town Engineer		
Brief Summary: To provide status report/update on the Town of Garner's capital projects for the period ending FY2020, 1st quarter.		
Recommended Motion and/or Requested Action: Receive as information.		
Detailed Notes: A copy of the FY20 (Q1) Capital Project Status Report is attached for reference.		
Funding Source:		
Cost: N/A	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations: 		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	CJ	
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		



**Town of Garner
Engineering Department**

**Capital Projects Status Report
(for Period Ending FY20 - 1Q)**

Date: 10/1/19

Note: Items shown in red have been updated since the previous quarterly report.

Text shown in red denote changes from last monthly report.

PROJ. NO.	PROJECT NAME	FROM	TO	PROJECT DESCRIPTION	PROJECT LENGTH (MILES)	PERCENT COMPLETE	STUDY (S) / DESIGN (D) / CONST. (C)	PUBLIC MEETING DATES	RIGHT OF WAY ACQUISITION	ADVERTISE FOR BIDS	CONTRACT AWARD	CONTRACT COMPLETION	TOTAL PROJECT BUDGET	FUNDING SOURCE	CONSULTANT/CONTRACTOR	CONTACT
CAPITAL STREET PROJECTS																
1	NEW RAND ROAD IMPROVEMENTS	400 FEET SOUTH OF US 70	GARNER ROAD	PARTIAL WIDENING AT US 70 INTERSECTION AND INSTALLATION OF SIDEWALK ALONG WEST SIDE OF NEW RAND ROAD	0.16	100%	(D)	TBD	SPRING 2019	AUGUST 2019	SEPTEMBER 2019	SUMMER 2020	\$4,500,000	2013 BOND	KIMLEY HORN AND ASSOCIATES	CHRIS JOHNSON (919-773-4420)
2	GARNER ROAD SIDEWALKS	NEW RAND ROAD	SENIOR CENTER	INSTALL SIDEWALKS ALONG NORTH SIDE OF ROAD AND ADD PEDESTRIAN RAILROAD CROSSING	0.11	100%	(D)	TBD	SUMMER 2019	AUGUST 2019	SEPTEMBER 2019	SUMMER 2020		CBG GRANT	KIMLEY HORN AND ASSOCIATES	CHRIS JOHNSON (919-773-4420)
3	WHITE OAK ROAD HEBRON CHURCH ROAD ACKERMAN ROAD	BRYAN ROAD WHITE OAD ROAD HEBRON CHURCH ROAD	BATTLE FIELD DRIVE CLIFFORD ROAD BRYAN ROAD	CONVERT EXISTING INTERSECTION TO PARTIAL DUAL LANE ROUNDABOUT	0.36	65%	(D)	05/08/18 09/18/19	SUMMER 2020	SPRING 2021	SUMMER 2021	LATE 2021	\$870,000	DESIGN - TOG R/W & CONST - LAPP/TOWN SPLIT (75/25)	ARCADIS	CHRIS JOHNSON (919-773-4420)
4	LAKE DRIVE WIDENING	NC 50 (BENSON ROAD)	DULLIS CIRCLE	WIDEN LOCAL STREET WITH CURB AND GUTTER BOTH SIDES AND INSTALL SIDEWALK ALONG NORTH SIDE	0.13	20%	(D)	SPRING 2020	SPRING 2020	SUMMER 2020	SUMMER 2020	SPRING 2021	\$250,000	2013 BOND	ARCADIS	CHRIS JOHNSON (919-773-4420)
5	JONES SAUSAGE ROAD - NORTH	AMAZON SOUTHERN BOUNDARY	GARNER ROAD	WIDEN FROM 2 LANE TO 4 LANE DIVIDED SECTION WITH RAISED GRASS MEDIAN AND SIDEWALK ALONG BOTH SIDES	0.63	60%	(S)	TBD	TBD	TBD	TBD	TBD	\$8,000,000	S - BOND D&C - UNFUNDED	HDR ENGINEERING	GABY LONTOS-LAWLER (919-773-4454)
6	JONES SAUSAGE ROAD - SOUTH	GARNER ROAD	US 70	WIDEN FROM 2 LANE TO 4 LANE DIVIDED SECTION WITH RAISED GRASS MEDIAN AND SIDEWALK ALONG BOTH SIDES - GRADE SEPARATION	0.39	60%	(S)	TBD	TBD	TBD	TBD	TBD	\$13,500,000	S - BOND D&C - UNFUNDED	HDR ENGINEERING	GABY LONTOS-LAWLER (919-773-4454)
CAPITAL SIDEWALK PROJECTS																
6	SPRING DRIVE/ VANDORA SPRINGS ROAD	VANDORA SPRINGS ROAD SPRING DRIVE	VANDORA SPRINGS ROAD 500 FEET SOUTH OF 7TH AVENUE	INSTALL SIDEWALK ALONG SOUTH/WEST SIDE OF SPRING DRIVE INSTALL SIDEWALK ALONG WEST SIDE OF VANDORA SPRINGS ROAD	0.72	100%	(D)	TBD	WINTER 2018	JULY 2019	SEPTEMBER 2019	06/01/20	\$1,175,000	2013 BOND	RAMEY KEMP & ASSOCIATES	CHRIS JOHNSON (919-773-4420)
7	VANDORA SPRINGS ROAD	TIFFANY CIRCLE	TIMBER DRIVE	INSTALL SIDEWALK ALONG SOUTH SIDE OF TIMBER DRIVE	0.24	90%	(D)	TBD	WINTER 2018	SUMMER 2019	FALL 2019	SUMMER 2020	\$1,326,000	2013 BOND	RAMEY KEMP & ASSOCIATES	CHRIS JOHNSON (919-773-4420)
8	TIMBER DRIVE CONNECTORS	BLANTON STREET HARTH DRIVE	STOWE PLACE 400 FT WEST OF CHAPWITH ROAD	INSTALL SIDEWALK ALONG SOUTH SIDE OF TIMBER DRIVE	0.69	100%	(D)	TBD	SUMMER 2019	FALL 2019	EARLY 2020	LATE 2020	\$188,500	LAPP/TOWN SPLIT (80/20)	SEPI ENGINEERING	CHRIS JOHNSON (919-773-4420)
9	GARNER ROAD	VANDORA WEST SUBDIVISION	WESTON ROAD	INSTALL SIDEWALK ALONG NORTH SIDE OF GARNER ROAD	0.17	0%	(D)		TO BE DETERMINED				TBD	TBD	TBD	TBD
10	AVERSBORO ROAD	YMCA ENTRANCE	SUMMERS WALK SUBDIVISION	INSTALL SIDEWALK ALONG WEST SIDE OF AVERSBORO ROAD. INSTALL PEDESTRIAN CROSSING AT OLD SCARBOROUGH ROAD INTERSECTION WITH FLASHING LED'S AND ADVANCED SIGNAGE	0.03	0%	(D)		TO BE DETERMINED				TBD	TBD	TBD	TBD
11	BRYAN ROAD	WCPS SITE	ACKERMAN ROAD	INSTALL SIDEWALK ALONG EAST SIDE OF BRYAN ROAD	0.07	0%	(D)		TO BE DETERMINED				TBD	TBD	TBD	TBD
TOWN WATER/SEWER PROJECTS																
12	US 70 TO WHITE OAK CREEK SEWER	CAMELOT SUBDIVISION	US 70	EXTEND 12"/24" GRAVITY SEWER MAIN	0.76	90%	(C)	N/A	EARLY 2019	03/22/19	05/21/19	10/15/19	\$750,000	UTILITY RESERVE AND COR REIMBURSEMENT	NORTH STATE WATER AND SEWER	CHRIS JOHNSON (919-773-4420)
TOWN FACILITY PROJECTS																
13	GARNER RECREATION CENTER	N/A	N/A	INSTALLATION OF PARKS AND RECREATION FACILITY, INCLUDING PARKING LOT, MULTI-USE PLAYFIELD, AND LANDSCAPING/LIGHTING	N/A	92%	(C)	N/A	N/A	WINTER 2016	SUMMER 2016	SPRING 2020	\$10,600,000	2013 BOND	PRO CONSTRUCTION	CHRIS JOHNSON (919-773-4420)
14	DOWNTOWN ENHANCEMENTS / RAND MILL ROAD AND MAIN STREET STREETScape	EAST MAIN STREET	N/A	INSTALLATION OF CURB AND GUTTER ALONG RAND MILL ROAD WITH SIDEWALK WEST SIDE, INTERSECTION AND STREETScape IMPROVEMENTS AT EAST MAIN STREET	0.10	90%	(D)	N/A	N/A	SPRING 2019	SUMMER 2019	LATE 2019	\$600,000	2013 BOND	KIMLEY HORN AND ASSOCIATES	CHRIS JOHNSON (919-773-4420)
15	TOWN HALL UNDERGROUND UTILITIES (AVERSBORO ROAD AND 7TH AVENUE)	JUST SOUTH OF 5TH AVENUE VANDORA SPRINGS ROAD	7TH AVENUE AVERSBORO ROAD	UNDERGROUND ALL OVERHEAD DISTRIBUTION POWER AND TELECOMMUNICATION LINES	0.18	97%	(C)	N/A	N/A	N/A	N/A	OCTOBER 2019	\$550,000	GENERAL FUNDING	DUKE ENERGY/CHARTER	CHRIS JOHNSON (919-773-4420)
16	US 401 LIGHTING	SOUTH OF OLD STAGE ROAD	SOUTH OF MECHANICAL BOULEVARD	INSTALLATION OF FIBERGLASS POLES WITH LED LIGHTS ALONG BOTH SIDES OF THE ROADWAY	0.60	25%	(D)	N/A	N/A	N/A	N/A	TBD	TBD	GENERAL FUNDING	DUKE ENERGY	CHRIS JOHNSON (919-773-4420)
17	HIGHWAY 70 LIGHTING	YEARGAN ROAD	I-40	INSTALLATION OF FIBERGLASS POLES WITH LED LIGHTS ALONG BOTH SIDES OF THE ROADWAY	3.13	25%	(D)	N/A	N/A	N/A	N/A	TBD	TBD	GENERAL FUNDING	DUKE ENERGY	CHRIS JOHNSON (919-773-4420)



Town of Garner
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PROJ. NO.	PROJECT NAME	FROM	TO	PROJECT DESCRIPTION	PROJECT LENGTH (MILES)	PERCENT COMPLETE	STUDY (S) / DESIGN (D) / CONST. (C)	PUBLIC MEETING DATES	RIGHT OF WAY ACQUISITION	ADVERTISE FOR BIDS	CONTRACT AWARD	CONTRACT COMPLETION	TOTAL PROJECT BUDGET	FUNDING SOURCE	CONSULTANT/CONTRACTOR	CONTACT
TOWN MAINTENANCE PROJECTS																
18	2019 STORMWATER PROJECTS	N/A	N/A	STORMWATER IMPROVEMENTS (JUNCTION BLVD, FOREST RIDGE DR, TARPLEY WAY, AND MEADOWBROOK DR)	N/A	25%	(D)	AUG/SEPT 2019	FALL 2019	LATE 2019	EARLY 2020	SUMMER 2020	\$1,220,000	UNFUNDED	MCADAMS	LEAH HARRISON (919-773-4423)
19	2019 RESURFACING CONTRACT	VARIOUS	VARIOUS	ANNUAL RESURFACING CONTRACT (10 STREETS - BREAK DOWN BELOW)	1.76	100%	(C)	N/A	N/A	03/13/19	04/16/19	SEPTEMBER 2019	\$655,000	GENERAL FUND	GELDER & ASSOCIATES	CHRIS JOHNSON (919-773-4420)
	BRIARHAVEN COURT	BUFFALO ROAD	CUL-DE-SAC	MILL & FILL WITH 1.5" ASPHALT	0.09	100%										
	RYERSON COURT	TIFFANY CIRCLE	TIFFANY CIRCLE	MILL & FILL WITH 1.5" ASPHALT	0.22	100%										
	TAFTON COURT	TIFFANY CIRCLE	CUL-DE-SAC	MILL & FILL WITH 1.5" ASPHALT	0.06	100%										
	EASTON COURT	TIFFANY CIRCLE	CUL-DE-SAC	MILL & FILL WITH 1.5" ASPHALT	0.09	100%										
	SMITH DRIVE	NEW RAND ROAD	RAND MILL ROAD	MILL & FILL WITH 1.5" ASPHALT	0.16	100%										
	PENNY STREET	GARNER ROAD	CUL-DE-SAC	MILL & FILL WITH 1.5" ASPHALT	0.23	100%										
	FOREST DRIVE	GARNER ROAD	AVERSBORO ROAD	MILL & FILL WITH 1.5" ASPHALT, INCLUDING RAMP UPGRADES	0.32	100%										
	GARNER STATION BLVD	JUNCTION BLVD	150' SOUTH OF LENNOX PLACE	MILL & FILL WITH 1.5" ASPHALT, INCLUDING RAMP UPGRADES	0.38	100%										
	DEVON COURT	ROLLING RIDGE CIRCLE	CUL-DE-SAC	MILL & FILL WITH 1.5" ASPHALT	0.02	100%										
	LYME COURT	RYERSON DRIVE	CUL-DE-SAC	MILL & FILL WITH 1.5" ASPHALT	0.06	100%										
	TRADE STREET	US 401	END OF STREET	PAVE GRAVEL STREET WITH 3.0" ASPHALT	0.12	100%										
19A	LAKESIDE DRIVE STRIPING	VANDORA SPRINGS ROAD	NC 50 (BENSON ROAD)	INSTALL BIKE LANES AND BIKE SHARROWS FOR TRAFFIC CALMING	1.17	100%										
NCDOT STIP PROJECTS																
20	I-540 (R-2721A)	NC 55	EAST OF PIERCE OLIVE ROAD	6 LANE FREEWAY ON NEW LOCATION	4.36	65%	(D)	TBD	2020/2021	2021	2021	2024		NCDOT	BLYTHE-LANE, WSP, & LOCHNER	DENNIS JERNIGAN (919-707-2705)
21	I-540 (R-2721B)	EAST OF PIERCE OLIVE ROAD	US 402	6 LANE FREEWAY ON NEW LOCATION	4.92	75%	(D)	TBD	2019/2020	2020	2020	2023		NCDOT	FLATRION-BRACH & HDR	DENNIS JERNIGAN (919-707-2705)
22	I-540 (R-2828)	US 401	I-40	6 LANE FREEWAY ON NEW LOCATION	7.80	75%	(D)	TBD	2019/2020	2020	2020	2023		NCDOT	BLYTHE-LANE	DENNIS JERNIGAN (919-707-2705)
23	I-540 (R-2829)	I-40	US 64	6 LANE FREEWAY ON NEW LOCATION	10.80	0%	(D)	TBD	PROJECT SUSPENDED BY NCDOT (ROW IN FY29, CONST IN FY29)					NCDOT	TBD	DENNIS JERNIGAN (919-707-2705)
24	JONES SAUSAGE ROAD (U-6099)	EAST GARNER ROAD	I-40	WIDEN TO 4 LANE DIVIDED WITH SIDEWALK ON BOTH SIDES	1.00	100%	(D)	N/A	EARLY 2019	JULY 2019	NOVEMBER 2019	LATE 2020	\$600,000	NCDOT	WITHERS & RAVENEL, INC.	BEN UP SHAW (919-220-4600)
25	US 401 WIDENING (U-5302)	SOUTH OF OLD STAGE ROAD	SOUTH OF MECHANICAL BOULEVARD	WIDEN FROM 4 LANE TO 6 LANE DIVIDED SECTION WITH RAISED GRASS MEDIAN AND SIDEWALK ALONG BOTH SIDES	1.15	90%	(D)	08/16/18	SUMMER 2019	FEBRUARY 2020	MARCH 2020	2022		NCDOT	AECOM	BEN UP SHAW (919-220-4600)
26	US 70/NC 50 BRIDGE REPLACEMENT (B-4654)	WEST OF CIRCLE DRIVE	MAIN STREET	REPLACE BRIDGE WITH BETTERMENTS (LIGHTING, RAIL, MEDALLIONS), AND SIDEWALKS BOTH SIDES, RAMP MODIFICATIONS WITH NEW SIGNALS	0.41	98%	(D)	02/15/18	PROJECT SUSPENDED BY NCDOT (LETTING RESCHEDULED JAN 2021)				\$300,000	NCDOT/TOG BETTERMENT COSTS	AECOM	TIERRE PETERSON (919-707-6488)
27	US 70/TIMBER DRIVE/HAMMOND RD (U-5744)	MECHANICAL BOULEVARD	TIMBER CROSSING MAIN ENTRANCE	CONVERSION OF US 70/TIMBER DRIVE INTERSECTION TO A CONTINUOUS FLOW INTERSECTION	1.10	25%	(D)	03/27/18	PROJECT SUSPENDED BY NCDOT (ROW IN FY23, CONST IN FY24)					NCDOT	HDR ENGINEERING	BEN UP SHAW (919-220-4600)
28	US 401 WIDENING (U-5746)	TEN TEN ROAD (SR 1010)	WAKE TECHNICAL COMMUNITY COLLEGE	WIDEN FROM 4 LANE TO 6 LANE DIVIDED SECTION WITH RAISED GRASS MEDIAN AND SIDEWALK ALONG BOTH SIDES	0.83	65%	(D)	TBD	SUMMER 2019	FALL 2019	EARLY 2020	LATE 2020		NCDOT	HDR ENGINEERING	BRETT LACKEY (919-424-4535)
29	NEW BETHEL CHURCH ROAD BRIDGE REPLACEMENT (B-5237)	N/A	N/A	REPLACE BRIDGE OVER MAHLER'S CREEK	N/A	0%	(C)	N/A	SUMMER 2019	JUNE 2018	JULY 2018	SUMMER 2020		NCDOT	DANE CONSTRUCTION	TIERRE PETERSON (919-707-6488)
30	RAYNOR ROAD (SR 2555) BRIDGE REPLACEMENT (B-5326)	N/A	N/A	REPLACE BRIDGE OVER WHITE OAK CREEK	0.29	95%	(D)	N/A	SUMMER 2019	JANUARY 2020	FEBRUARY 2020	2021		NCDOT	WSP (ROADWAY), NCDOT (BRIDGE)	TIERRE PETERSON (919-707-6488)
31	US 70/VANDORA SPRINGS BRIDGE REPLACEMENT (B-5681)	N/A	N/A	REPLACE BRIDGE OVER US 70	N/A	0%	(D)	N/A	PROJECT SUSPENDED BY NCDOT (ROW IN FY26, CONST IN FY28)					NCDOT	DEWBERRY (ROADWAY), TBD (BRIDGE)	TIERRE PETERSON (919-707-6488)
32	VANDORA SPRINGS/NC RAILROAD GRADE SEPARATION (P-5738)	N/A	N/A	CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING	N/A	0%	(D)	N/A	PROJECT SUSPENDED BY NCDOT (LETTING RESCHEDULED APRIL 2022)					NCDOT	TBD	MATTHEW SIMMONS (919-707-4117)
33	US 401 WIDENING (U-6112)	TEN TEN ROAD INTERSECTION		CONVERT EXISTING SIGNALIZED INTERSECTION TO SQUARE-LOOP INTERCHANGE	N/A	0%	(D)	N/A	PROJECT SUSPENDED BY NCDOT (ROW IN FY25, CONST IN FY29)					NCDOT	TBD	TBD
34	US 401 WIDENING (U-6116)	SIMPKINS ROAD	MECHANICAL BOULEVARD	WIDEN FROM 4 LANE TO 6 LANE DIVIDED SECTION WITH RAISED GRASS MEDIAN AND SIDEWALK ALONG BOTH SIDES	2.00	0%	(D)	TBD	PROJECT SUSPENDED BY NCDOT (ROW IN FY29)					NCDOT	MEAD & HUNT	BEN UP SHAW (919-220-4600)



**Town of Garner
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NCDOT RESURFACING PROJECTS																
35	GARNER ROAD	GROVE CREEK LANE	VANDORA SPRINGS ROAD	MILL 1.5" AND INSTALL 1.5" ASPHALT OVERLAY	1.92	100%	(C)	N/A	N/A	EARLY 2019	EARLY 2019	LATE 2019		NCDOT	TBD	NCDOT MAINTENANCE UNIT
36	WESTON ROAD	MEADOWBROOK DRIVE	GARNER ROAD	MILL 1.5" AND INSTALL 1.5" ASPHALT OVERLAY	0.94	100%	(C)	N/A	N/A	EARLY 2019	EARLY 2019	LATE 2019		NCDOT	TBD	NCDOT MAINTENANCE UNIT
37	CLIFFORD ROAD	NEW BETHEL CHURCH ROAD	HEBRON CHURCH ROAD	1.5" ASPHALT OVERLAY	1.06	100%	(C)	N/A	N/A	EARLY 2019	EARLY 2019	LATE 2019		NCDOT	TBD	NCDOT MAINTENANCE UNIT
38	NEW BETHEL CHURCH ROAD	BENSON ROAD	JOHNSTON COUNTY LINE	1.5" ASPHALT OVERLAY	3.75	90%	(C)	N/A	N/A	EARLY 2019	EARLY 2019	LATE 2019		NCDOT	TBD	NCDOT MAINTENANCE UNIT
39	RAYNOR ROAD	WHITE OAK ROAD	US 70	1.5" ASPHALT OVERLAY	1.75	90%	(C)	N/A	N/A	EARLY 2019	EARLY 2019	LATE 2019		NCDOT	TBD	NCDOT MAINTENANCE UNIT
40	WOODLAND ROAD	TIMBER DRIVE	VANDORA SPRINGS ROAD	1.5" ASPHALT OVERLAY	0.65	0%	(C)	N/A	N/A	EARLY 2019	EARLY 2019	LATE 2019		NCDOT	TBD	NCDOT MAINTENANCE UNIT
41	AUBURN KNIGHTDALE ROAD	US 70	BATTLE BRIDGE ROAD	1.5" ASPHALT OVERLAY	2.86	100%	(C)	N/A	N/A	EARLY 2019	EARLY 2019	LATE 2019		NCDOT	TBD	NCDOT MAINTENANCE UNIT
42	CROWDER ROAD/SAULS ROAD	RAND ROAD	NC 42	FULL DEPTH PATCHING AND 1.5" ASPHALT OVERLAY	4.77	100%	(C)	N/A	N/A	EARLY 2019	EARLY 2019	LATE 2019		NCDOT	TBD	NCDOT MAINTENANCE UNIT
43	GIPSON POND	GIPSON DRIVE, SANDRA STREET		FULL DEPTH PATCHING AND 1.25" ASPHALT OVERLAY	0.25	100%	(C)	N/A	N/A	EARLY 2019	EARLY 2019	LATE 2019		NCDOT	TBD	NCDOT MAINTENANCE UNIT
44	MECHANICAL BOULEVARD	US 401	US 70	MILL 1.5" AND INSTALL 1.5" ASPHALT OVERLAY	0.15	100%	(C)	N/A	N/A	EARLY 2020	EARLY 2020	LATE 2020		NCDOT	TBD	NCDOT MAINTENANCE UNIT
45	MECHANICAL BOULEVARD/ OLD MECHANICAL COURT	US 70	EAST OF MCCORMICK STREET	MILL 1.5" AND INSTALL 2" ASPHALT OVERLAY	0.38	0%	(C)	N/A	N/A	EARLY 2020	EARLY 2020	LATE 2020		NCDOT	TBD	NCDOT MAINTENANCE UNIT
46	GREENFIELD DRIVE	NORTH OF WATERFIELD RIDGE PLACE	JUST NORTH OF US 70W ON RAMP	MILL 1.5" AND INSTALL 1.5" ASPHALT OVERLAY	0.28	0%	(C)	N/A	N/A	EARLY 2021	EARLY 2021	LATE 2021		NCDOT	TBD	NCDOT MAINTENANCE UNIT
47	NOTTINGHAM FOREST SUBDIVISION	FERN FOREST DRIVE, ASHWOOD DRIVE, SHADYWOOD LANE, CEDARBROOK CT, CANDLELIGHT OAKS LANE		1" ASPHALT OVERLAY	2.97	0%	(C)	N/A	N/A	EARLY 2021	EARLY 2021	LATE 2021		NCDOT	TBD	NCDOT MAINTENANCE UNIT
48	TRYON ROAD	US 401	GARNER ROAD	MILL 1.5" AND INSTALL 1.5" ASPHALT OVERLAY	1.36	0%	(C)	N/A	N/A	EARLY 2022	EARLY 2022	LATE 2022		NCDOT	TBD	NCDOT MAINTENANCE UNIT
49	STAGECREST SUBDIVISION	STAGECREST DRIVE		1" ASPHALT OVERLAY	1.00	0%	(C)	N/A	N/A	EARLY 2022	EARLY 2022	LATE 2022		NCDOT	TBD	NCDOT MAINTENANCE UNIT

\$45,084,500