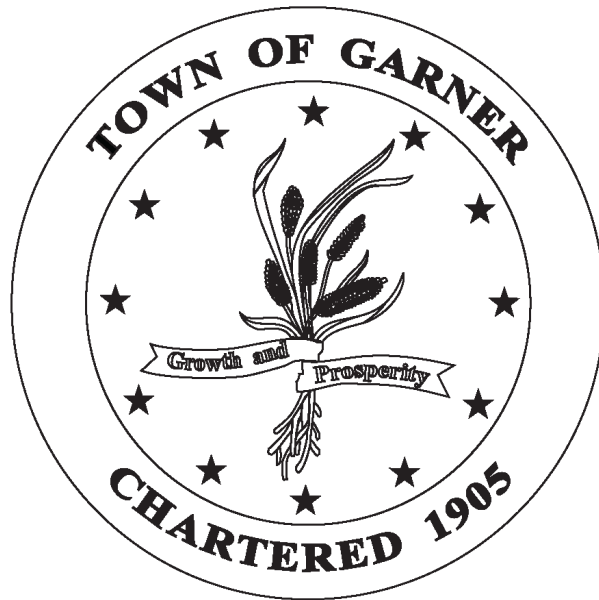


TOWN OF GARNER



Town Council Regular Session

April 21, 2020
7:00 p.m.

Garner Town Hall
900 7th Avenue
Garner, NC 27529

**Town of Garner
Town Council Agenda
April 21, 2020**

This regular meeting of the Town Council will be conducted electronically beginning at 7:00 p.m.

- A. CALL MEETING TO ORDER/ROLL CALL: Mayor Ken Marshburn

The Council will call for a brief recess at 9:00 p.m.

- B. PLEDGE OF ALLEGIANCE: Mayor Ken Marshburn

- C. INVOCATION: Mayor Ken Marshburn

- D. PETITIONS AND COMMENTS

This portion of the meeting is to receive comments from the public on items not included in this agenda. Since the Council is meeting virtually during the COVID-19 stay-at-home order, the Town is providing an online form

https://forms.office.com/Pages/ResponsePage.aspx?id=1CE1sVOhL0qUAG2UeLLw3VvIaT_zGFV_GidoxzqQ5pA5URDQ3M0hGTEMxQQUzMVpUTjEyVTFETTQyOS4u

as an alternative to speaking in person. Those interested in submitting comments should complete this form between 9 a.m. and 2 p.m. on the date of the meeting. Those that prefer an offline option may call 984-233-2510 between 9 a.m. and 2 p.m. on the date of the meeting and leave a message with their comments. The Town Clerk will share comments during the meeting and include them as part of the meeting minutes. The Council is interested in hearing your concerns but may not take action or deliberate on subject matter brought up during the Petitions and Comments segment. Topics requiring further investigation will be referred to the appropriate town officials or staff and may be scheduled for a future agenda.

- E. ADOPTION OF AGENDA

- F. PRESENTATIONS

- G. CONSENT

- 1. Council Meeting Minutes.....Page 3
Presenter: Stella Gibson, Town Clerk

Emergency meeting minutes from March 15, 2020
Regular and closed session minutes from March 17, 2020
Work session and closed session minutes from March 31, 2020

Action: Consider adopting minutes

H. PUBLIC HEARINGS

I. NEW/OLD BUSINESS

1. NCDOT Planning Grant Initiative.....Page 14
Presenter: Gaby Lontos-Lawlor, Senior Planner

An overview of NCDOT's Bicycle and Pedestrian Planning Grant Initiative matching grant program.

Action: Receive as information

J. COMMITTEE REPORTS

K. MANAGER REPORTS

1. Garner info
2. Building & Permit Report
3. Quarterly Financial Report
4. COVID-19 Update
5. Budget Update
6. April 28 council meeting

L. ATTORNEY REPORTS

M. COUNCIL REPORTS

N. ADJOURNMENT

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: April 21, 2020		
Subject: Council Meeting Minutes		
Location on Agenda: Consent		
Department: Administration		
Contact: Stella Gibson, Town Clerk		
Presenter: Stella Gibson, Town Clerk		
Brief Summary: Emergency minutes from March 15, 2020 Regular and closed session minutes from March 17, 2020 Work session and closed session minutes from March 31, 2020		
Recommended Motion and/or Requested Action: Consider approving minutes		
Detailed Notes:		
Funding Source: n/a		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations: 		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	SG	
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

**Town of Garner
Emergency Meeting Minutes
March 15, 2020**

The Council will meet in an emergency session at 11:00 a.m. in the Council Chambers located at 900 7th Avenue.

CALL MEETING TO ORDER/ROLL CALL: Mayor Ken Marshburn

Present: Mayor Ken Marshburn, Mayor ProTem Kathy Behringer, Council Members Phil Matthews, Demian Dellinger, Gra Singleton, and Elmo Vance

Staff Present: Rodney Dickerson-Town Manager, John Hodges-Asst. Town Manager-Development Services, Matt Roynance-Asst. Town Manager-Operations, Rick Mercier-Communications Manager, David Beck-Finance Director, Mike McIver-Police Captain, Tony Beasley-Inspections Director, Joe Binns-Interim Police Chief, Fred Baggett-Interim Town Attorney, and Stella Gibson-Town Clerk

PLEDGE OF ALLEIGANCE: Mayor Ken Marshburn

INVOCATION: Council Member Elmo Vance

OLD/NEW BUSINESS:

Mayor Ken Marshburn has called an emergency meeting to review the recent information and directives from the Governor's Office related to COVID-19 and to discuss further processes, procedures, and actions which the Council deems appropriate to protect our citizens, and to enforce requirements consistent with the Governor's declaration of a State of Emergency.

Mr. Dickerson provided a detailed overview of steps taken to reduce the spread of the COVID-19 virus in response to the Governor's mandates and Council's direction.

Daily contact with Wake County EOC to discuss what resources the Town may need.

Distribution of information to staff.

Department Head meeting held to discuss crisis pandemic, event cancellations, employees coming to work, teleworking (may not have childcare), employees with no leave – how would we handle those and type of leave options.

Directives regarding use of leave, travel restrictions, teleworking. Elimination of some travel to conferences where there's large groups, tightly combined places (planes), something in place for all employees. Working with IT department on how we can accommodate teleworking.

Cancellation of Town events, meetings, Town and private programming.

Sanitizing stations throughout facilities, extra cleaning in some areas.

Planning conducting meetings through video conference.

Communications Department participating with Wake County and Durham to have consistent message. Built a Town of Garner COVID-19 webpage to publish information per CDC public health guidance. Town cancellations will also be posted there.

Wake County declared a State of Emergency March 13, 2020 which included Garner.

Council questions/comments:

If one of managers tests positive, will that shut down most of Town Hall? Mr. Dickerson response: guidance from medical public health officials would be needed.

Operations for staff, if one tested positive, would whole department be shut down? Mr. Dickerson response: Possibly, guidance from the public health would be required.

Finance department employees – The City of Raleigh will not be cutting water off, if it was necessary to close the department, payments could be made online or in the drop box. Mr. Dickerson response: One of the good things is the Town has a glass barrier between payment clerks and citizens.

If a Police Officer or Fire/Rescue tests positive, is there a plan? Interim Chief Binns response: If exposed, officers will be quarantined, and any others exposed will be required to work from home. Chief Battalion explained they have a location where staff who were exposed can go and minimal staffing would be identified. Interim Chief Binns explained the protocol for Police Officers and Fire/Rescue staff who were exposed to the virus. Law Enforcement and Fire/Rescue departments continually participate in a mutual aid agreement with other municipalities in the State to assist should they have staff who were affected and in quarantine. The Police Department has sworn individuals that they can pull from internally to run first responder calls to get through the first part.

High priority projects will be based on urgency; critical mission items would come first and the remaining would be prioritized. Some things may be delayed.

How are meetings of 100 or more handled? Interim Chief Binns response: a flyer for social gatherings is being distributed through the Chamber of Commerce.

Which events at Town facilities are still going to happen – Mr. Dickerson response: all Town sponsored events are canceled as well as rentals (Nature Center, shelters, etc.) if more than 100 people.

Meals on Wheels – Mr. Dickerson response: congregate meal was cancelled. The Senior Center will continue to be a distribution center for volunteers to pick up meals. Staff set-up where seniors can “grab and go” prepared meals to take with them.

Senior Transportation – Some seniors don’t have transportation, if a person needs a meal delivered would staff deliver. Mr. Dickerson response: staff will have to discuss; the Town does not administer the program.

Council setting policy/limitations – Could the Town have more restrictive measures than mandated by the governor? Mr. Baggett response: yes, for internal facilities/programs/events. In terms of mandatory set of regulations for gatherings/business, that would be after a state of emergency by the Town. Current state of emergency in the Town ordinance, doesn't give complete authority to control what goes on in the Town; it only applies to natural emergencies.

Solid Waste - Unprepared clean-up starts this week but may be pushed back. Public Works assessing the situation. Matt – no indication that will happen at this time. Trash, recycling and yard waste service will continue. The Public Works Director is in touch with Allstar Waste to discuss options should their employees need to be quarantined.

Impacts on reallocation of budget – Mr. Roylance stated that I.T. may have to buy some equipment. Mr. Dickerson response: At this time, there may be some technology needs based on the number of people who can connect to the system remotely.

Council commended the Management Team and staff for their hard work.

Staff continues to brainstorm things we might be able to do from a public side, but those are not vetted yet.

Action: Authorize Manager to spend money for IT; no need to wait on approval by Council. A budget amendment can be done later.

Mr. Dickerson thanked the Council for their support.

Adjourn: 12:41 p.m.

**Town of Garner
Regular Session Agenda Minutes
March 17, 2020**

The Council met in a Regular Session at 7:00 p.m. in the Council Chambers located at 900 7th Avenue.

CALL MEETING TO ORDER/ROLL CALL: Mayor Ken Marshburn

Present: Mayor Ken Marshburn, Mayor ProTem Kathy Behringer, Council Members Phil Matthews, Demian Dellinger, Gra Singleton, and Elmo Vance

Staff Present: Rodney Dickerson-Town Manager, John Hodges-Asst. Town Manager-Development Services, Matt Roylance-Asst. Town Manager-Operations, Rick Mercier-Communications Manager, David Beck-Finance Director, BD Sechler-Human Resources Director, Mike Franks-Budget & Special Projects Manager, David Bamford-Planning Services Manager, Joe Binns-Interim Police Chief, Fred Baggett-Interim Town Attorney, and Stella Gibson-Town Clerk

PLEDGE OF ALLEGIANCE: Mayor Ken Marshburn

INVOCATION: Mayor Marshburn invited Rev. Wayne Dubnansky of the Lord of Life Lutheran Church to deliver the invocation.

PETITIONS AND COMMENTS

ADOPTION OF AGENDA

Request to add discussion of the 2020/2021 Health & Benefits Renewal Recommendations as the first item under New/Old Business.

Motion: Behringer
Second: Singleton
Vote: 5:0

PRESENTATIONS

Garner Fire-Rescue Annual Report

Presenter: Matt Poole, Fire Chief

Chief Poole presented the Garner Fire Rescue 2019 Annual Report. Highlights of the report were the increased number of calls from 2018 (5231) to 2019 (5564), the number of incidents per month and days of the week, and response times.

CONSENT

Council Member Dellinger requested to move discussion of the budget amendment for the space Needs Study to the last item under New/Old Business.

PUBLIC HEARINGS

NEW/OLD BUSINESS

2020/2021 Health & Benefits Renewal Recommendations

Presenter: BD Sechler, Human Resources Director and Paul Sydor, Independent Benefit Advisors

Mr. Sechler provided an overview of the Town's health insurance premiums.

Health plan: 5.0% decrease

Dental plan: 7.3% increase

Life & Disability Insurance: no change

COBRA & FSA Administration: no change

Retiree Medicare Part D: 20.2% decrease

Action: Place on April 6 Consent agenda

3rd Quarter Update

Presenter: Mike Franks, Budget & Special Projects Manager

Mr. Franks provided a review of the Town's revenue and expenditure estimates and funding recommendations. Mr. Franks also reviewed potential one-time requirements that excess funding could be utilized for.

Action: Update only; no action

Census 2020 Update

Presenter: Rick Mercier, Communications Manager and David Bamford, Planning Services Manager

Mr. Bamford provided an update on the upcoming 2020 Census and the activities and outreach efforts being made. Mailing of census forms began last week.

Action: Report only; no action

Lobbyist Report

Presenter: Sam Bridges, Lobbyist

Mr. Bridges reported recent activities by Wake County relating to allowing the County Manager to spend an additional \$2M to respond to health crisis, school assignments, as well as activities relating to the general assembly. Also discussed was the percent of students coming in as magnet versus ones already there. Council requested to know the actual number of magnet school students.

Action: Council requested to know the actual number of magnet school students.

Budget Amendment - Space Needs Study

Presenter: David Beck, Finance Director

At the February 18, 2020 regular meeting, Council authorized contracting with IBI Group for a space needs study. Funding for the study will come from available fund balance.

Action: Adopt Ordinance (2020) 4049

Motion: Singleton
Second: Matthews
Vote: 5:0

COMMITTEE REPORTS

Attorney Recommendation
Presenter: Mayor Ken Marshburn

Mayor Marshburn recommended Council agree with the recommendation for the Town to pursue an in-house full-time attorney. Council consensus to proceed.

MANAGER REPORTS

- Garner info
- Building & Permit Report
- Traffic Calming-testing devices on Sycamore Street in the Eagle Ridge subdivision-staff resurveyed the areas and got some data with different results. Staff is replacing counters to ensure there are no equipment issues. Retesting will be done during regular school traffic. Once the data is compiled, Council consensus to take to the Public Works Committee.
- Move forward with March 31st Work Session as scheduled. The facilitator may not be available for the April 1st Retreat (due to travel restrictions), so the plan is to start the March 31st Work Session at 4:00 p.m. and invite Davenport to make their presentation then.
- Coronavirus Update - staff has been working on updated guidelines. All rentals at the Town's facilities (Nature Center, Senior Center and shelters) have been cancelled. The parks will still be open. Posted safe workplace practices on doors and meeting areas. The President invoked the Stafford Act (official disaster declaration) which will allow some COVID-19 expenses to be reimbursed. Adjusted meetings and provided guidance to staff for teleworking and business travel. Meals-on-Wheels congregate gatherings ended, but grab-and-go meals was put in place. Wake County has a link on their website regarding when meals can be picked up.
- The Wall that Heals event was cancelled.
- Town Hall doors closed to the public, employees still working. Utility customers are encouraged to pay online or through the drop box, but we are still taking walk-up customers. City of Raleigh waived cut-off program. There are legislative requirements such as inspections that will need to continue.

ATTORNEY REPORTS

Mr. Baggett had nothing to report.

COUNCIL REPORTS

Singleton

- Thanked staff and public for Sunday meeting.

Behringer

- The 'big reveal' event at Capital Church on the 29th is cancelled.
- Thanked Public Works for cutting the brush on the property at US70/Timber.

Vance

- Thanked Public Works for investigating a citizens concern regarding a drainage ditch.
- There are several locations where breakfast and lunch meals for kids can be picked up.

Dellinger

- Reported having conversations with small business communities and asked if the Town could match \$20K for a small business resiliency fund (micro loans). Funds received would be from public investment and a committee could be formed to disburse funds. This would speak to how Garner comes together. Council Member Dellinger asked for conditional approval to engage partners and come back to Council with the program/partnerships to get final approval for the funds.

Matthews

Council Member Matthews had nothing to report.

CLOSED SESSION

Pursuant to N.C. General Statutes 143-318.11(a)(5) to discuss possible real estate acquisition and the Town's negotiating position regarding such real estate.

The Council met in closed session to discuss a possible real estate acquisition. No action was taken.

ADJOURN: 10:30 p.m.

**Town of Garner
Work Session Agenda Minutes
March 31, 2020**

The Council met in a Work Session at 3:00 p.m. in the Council Chambers located at 900 7th Avenue.

CALL MEETING TO ORDER/ROLL CALL: Mayor Ken Marshburn

Present: Present: Mayor Ken Marshburn, Mayor ProTem Kathy Behringer, Council Members Phil Matthews , Gra Singleton, and Elmo Vance

Demian Dellinger participated remotely.

Staff Present: Rodney Dickerson- Town Manager, Matt Roylance- Asst. Town Manager-Operations, John Hodges-Asst. Town Manager Development Services, Rick Mercier-Communications Manager, Mike Franks-Budget & Special Projects Manager, BD Sechler-Human Resources Director, Joe Binns-Interim Police Chief, Forrest Jones-Public Works Director, David Beck-Finance Director and Stella Gibson-Town Clerk

Also Present: Matt Poole, GVFR Chief

ADOPTION OF AGENDA

Move the Closed Session to the conclusion of the Work Session.

Remove the BRT locally preferred alternative discussion and discussion of converting CUDs to CDs and CUPs to SUPs.

Motion: Vance
Second: Singleton
Vote: 5:0

PRESENTATIONS

Benefits Renewal

Presenter: BD Sechler, Human Resources Director

Mr. Sechler reviewed the recommended benefits renewal information for the FY 20/21 fiscal year. This renewal will result in a significant savings for the Town.

Action: Approve recommendations

Motion: Singleton
Second: Matthews
Vote: 5:0

Audit Contract for FY 2019-20

Presenter: David Beck, Finance Director

Mr. Franks reviewed the contract with Mauldin & Jenkins to audit the Comprehensive Annual Financial Report for the fiscal year ending June 30, 2020. The contract was presented using the standard contract format required by the Local Government Commission. Mauldin & Jenkins could begin interim audit work as early as May if the contract is in place.

Action: Authorize execution of a contract in the amount of \$30,500

Motion: Singleton
Second: Behringer
Vote: 5:0

DISCUSSION/REPORTS

Impact of COVID-19 on the Town's Budget

Presenter: Mike Franks, Budget & Special Projects Manager

Mr. Beck provided an overview of the potential impact of COVID-19 on the Town's operating budget and options being implemented, or considered, to mitigate this impact. Potential actions to mitigate impacts to the Town's budget is to defer the FY19/20 revenue savings plan contribution (\$1,291,656) and/or defer the paving contract (\$730,000).

Singleton – not in favor of deferring the paving contract

Matthews – in favor of deferring revenue savings plan

Behringer and Dellinger in favor of deferring revenue savings plan contribution and the paving contract

The League presented information to the legislative oversight committee regarding revenue shortfalls and the impact on municipalities throughout North Carolina. Staff will follow-up with our Lobbyist.

Town Budget and Debt Capacity Update

Presenter: Mike Franks, Budget & Special Projects Manager and Davenport Staff

Mr. Franks provided an overview of the Town's current budget process and future borrowing capacity.

Ted Cole from Davenport reviewed the Town's current debt capacity and how potential changes to the borrowing schedule and/or the operating budget could impact capacity.

Vehicle and Equipment Replacement Process

Presenter: Mike Franks, Budget & Special Projects Manager

Mr. Franks reviewed the history of the Town's vehicle and equipment replacement and scoring process as well as the Town's funding strategy.

• MANAGER REPORTS

- Capital Projects Update – Mr. Hodges provided an update on various capital improvement projects.
- COVID-19 Update – Stay home order still in effect by Wake County until April 16. The Town has modified employees' schedules to work from home, and on rotating shifts. The unprepared cleanup event was postponed. Playgrounds and amenities were closed.

- Future Council Meetings – Council consensus to cancel the April 6 Council meeting and proceed with the April 21 meeting, which may be a virtual meeting.
- State statute requires a public hearing for the budget.

COUNCIL REPORTS

Dellinger

- Reported working with the Chamber to implement a program for small businesses using private funds.

Vance

- Asked if the police department services were being stretched. Interim Chief Binns responded the department was providing the same level of service. They are doing as much via phone as possible and officers are taking all precautions while out in the field.

Behringer

- Asked when the fencing around the railroad will be completed. Mr. Hodges responded the Public Works Department finished the parking and restriping on Main Street, which was planned before the fencing project, but are still waiting on the 6-week encroachment process to start on the fencing.

Matthews and Singleton expressed appreciation to staff for their work.

Marshburn

- Distributed information from U.S. Representative David Price regarding the Coronavirus Response: Guide to New Federal Resources.
- Calls from organizations who want to assist the town should be directed to the Town Manager.

CLOSED SESSION

Pursuant to N.C. General Statutes 143-318.11(a)(3) to consult with the Town Attorney regarding litigation.

Council met to discuss legal matters and receive information from staff. No formal action was taken.

ADJOURN: 7:25 p.m.

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: April 21, 2020		
Subject: NCDOT Planning Grant Initiative		
Location on Agenda: Old/New Business		
Department: Planning		
Contact: Gaby Lontos-Lawlor, Senior Planner		
Presenter: Gaby Lontos-Lawlor, Senior Planner		
Brief Summary: An overview of NCDOT's Bicycle and Pedestrian Planning Grant Initiative matching grant program.		
Recommended Motion and/or Requested Action: Receive as information		
Detailed Notes: This item will provide an overview of what the grant program is and a review of the application process.		
Funding Source:		
Cost: n/a	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations: No action is being requested at this time. However, the deadline to apply for this grant cycle is June 30, 2020. If Council wishes to move forward with an application, a funding commitment would be needed. The pedestrian plan that would result from this engagement would be used to inform sidewalk and other pedestrian improvements that may be included in the next bond referendum.		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	JT	
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

NCDOT Bicycle & Pedestrian Planning Grant Initiative

Town Council Meeting
April 21, 2020

Introduction

- Purpose is to provide an overview of North Carolina Department of Transportation's (NCDOT's) Bicycle and Pedestrian Planning Grant Initiative matching grant program.

Program Overview

- NCDOT Division of Bicycle and Pedestrian Transportation & the Transportation Planning Branch created annual matching grant program – January 2004
- \$500k per year = +/- 10 plans
- Types of Plans
 - Comprehensive Bicycle and/or Pedestrian Plan
 - Project Acceleration Plan
 - Plan Update

Eligibility

POPULATION	COMPREHENSIV E BICYCLE PLAN	COMPREHENSIVE PEDESTRIAN PLAN	COMBINED BICYCLE & PEDESTRIAN PLAN	PROJECT ACCELERATION	PLAN UPDATE
<5,000	ELIGIBLE	ELIGIBLE	ELIGIBLE	ELIGIBLE	ELIGIBLE
5,000 - 10,000	ELIGIBLE	ELIGIBLE	ELIGIBLE	NOT ELIGIBLE	ELIGIBLE
> 10,000	ELIGIBLE	ELIGIBLE	NOT ELIGIBLE	NOT ELIGIBLE	ELIGIBLE
COUNTIES < 50,000	ELIGIBLE	ELIGIBLE	NOT ELIGIBLE	NOT ELIGIBLE	ELIGIBLE
COUNTIES > 50,000	NOT ELIGIBLE				

ELIGIBLE
NOT ELIGIBLE

Schedule

2020 APPLICATION CYCLE	
ACTIVITY	DATE
CALL FOR APPLICATIONS	FEBRUARY 17, 2020
APPLICATION SUBMISSION DEADLINE	JUNE 30, 2020
AWARDS COMMITTEE MAKES RECOMMENDATION	SEPTEMBER 2020
BOARD OF TRANSPORTATION GIVES APPROVAL	OCTOBER-NOVEMBER 2020
MUNICIPALITIES NOTIFIED OF AWARD	OCTOBER-NOVEMBER 2020
NOTICE TO PROCEED ISSUED	FEBRUARY-APRIL 2021
PLAN COMPLETION DEADLINE	12 MONTHS FROM NOTICE TO PROCEED

Application Requirements

- Submitted through online portal
- Resolutions from
 1. Locality
 2. MPO/RPO
- Staff member signature from municipality
- Agreement to participate in Implementation Survey

Optional Application Components

- Letters of Support
- Municipality Map
- Copies of Previous Plans
- Photos

Local Match & Cost Estimates

POPULATION	DOT PARTICIPATION	LOCAL PARTICIPATION
< 10,000	90%	10%
10,000 - 25,000	80%	20%
25,000 - 50,000	70%	30%
50,000 - 100,000	60%	40%
> 100,000	50%	50%

POPULATION	ESTIMATED CONSULTANT COSTS
< 5,000	\$25,000 - \$35,000
5,000 - 10,000	\$40,000 - \$50,000
10,000 - 25,000	\$45,000 - \$60,000
25,000 - 50,000	\$55,000 - \$70,000
50,000 - 100,000	\$65,000 - \$100,000
> 100,000	\$85,000 - \$190,000

Staff Recommendation

Advantages to submitting application in 2020 Grant Cycle

- Plan would be used in preparation for proposed bond referendum
- Help advance sidewalk re-prioritization
- Only two candidate applicants in CAMPO this round
- Could be budgeted across two of Garner's fiscal years, to reduce financial impact

Council Action

- Council agreement on staff moving forward with gathering documentation for planning grant application.
- Bringing application item back to Council for formal action towards application before June 30th application deadline.

Reports

Garner Info

Id	Title	Description	Current Status	Address	Date Created
7238159	Junk Vehicle (Private Property)	junk car - white mitsubishi sedan	In Progress	1802 Spring Dr	12/22/2019
7346870	Junk Vehicle (Private Property)	Two, large, junk motorhome vehicles.	In Progress	603 Curtiss Dr	1/16/2020
7420736	Junk Vehicle (Private Property)	2 vehicles that haven't moved for over a year. Trash everywhere.	In Progress	930 Meadowbrook Dr	2/1/2020
7455060	Junk Vehicle (Private Property)	junk car - grey cadillac with flat tires, maybe other junk cars beside cadillac	In Progress	1410 Faye Dr	2/8/2020
7456034	Junk Vehicle (Private Property)	Three junk vehicles in front yard. The last time I reported them, I was told they were unlicensed,	In Progress	405 Avery St	2/9/2020
7582231	Commercial Vehicles	Two truck tractors parked on residential lot.	Submitted	1704 Spring Drive	3/6/2020
7602564	Misc. - Parks / Town Property	This is on town property close to Swift Creek on Old Stage Rd. There is a lot of trash near	Received	7102 Gentle Springs Ct	3/10/2020
7635092	Misc. - Streets	Since Governor Cooper closed all public schools, can you please have the school zone	Submitted	1605 Aversboro Rd	3/17/2020
7642539	Sign Violation		Submitted		3/19/2020
7648619	Misc. - Streets	Basketball goal in road	Submitted	800 New Rand Rd	3/20/2020
7651424	Get a Copy of an Accident Report	Needs a copy of amended hit and run report on Friday, March 13@ Garner high school parking	Submitted		3/20/2020
7671339	Sidewalk Repair	Sidewalk needs replacing.	In Progress	312 US-70	3/25/2020
7671356	Sidewalk Repair	Sidewalk has raised ledge	In Progress	135 Oakton Ridge Pl	3/25/2020
7671365	Sidewalk Repair	Sidewalk is cracked.	In Progress	135 Oakton Ridge Pl	3/25/2020

Garner Info

Id	Title	Description	Current Status	Address	Date Created
7686129	Pothole/ Pavement Repair	Cracking sidewalks	In Progress	135 Oakton Ridge Pl	3/27/2020
7724661	Trash/Solid Waste (Private	At the former Rite Aid, intersection of Timber Dr and Woodland Rd. Thank you.	Submitted	Timber Dr	4/4/2020
7728847	Grounds/ Trail Maintenance	The bushes Along the sidewalk on timber Drive between Woodland in Elkhorn are overgrown	In Progress		4/6/2020
7740953	Junk Vehicle (Private Property)		Submitted	1315 Sycamore Dr	4/7/2020
7747644	Recruitment		Submitted		4/8/2020
7759867	Temporary Sign Violation	These temporary signs have been up in Greenbrier for at least 2 weeks for Hernandez's	Submitted	Greenbrier Estates	4/11/2020
7759880	Temporary Sign Violation	There are multiple Mosquito treatment signs all over the subdivision. They are staying up a	Submitted	Greenbrier Estates	4/11/2020
7761684	Tall Grass/Weeds	Property looks a abandoned. Never see anyone and yard work is never done. Even tree	Submitted	903 Ford Gates Dr	4/12/2020
7769998	Junk Vehicle (Private Property)	no tags and expired tags 3 cars total 3 cars back end of vehicle are facing the street	Submitted	1401 Lakeside Dr	4/14/2020
7769999	Trash/Solid Waste (Private	car parts and other random trash in yard	Submitted	1401 Lakeside Dr	4/14/2020
7770026	Tall Grass/Weeds	vacant home with tall grass and weeds	Submitted	804 Frances Dr	4/14/2020
7770031	Tall Grass/Weeds	tall grass and weeds	Submitted	900 Frances Dr	4/14/2020
7770044	Trash/Solid Waste (Private	tub,sink, and dryer outside other trash also	Submitted	911 Wade Ave	4/14/2020

**Building Activity by Type and Proposed Use for
Report Beginning: 03/01/2020 to Report Ending: 03/31/2020**

Addition

Proposed Use	Number of Units	Construction Value	Intown Value
DECK	2	\$8,688.00	\$8,688.00
SCREENED PORCH	2	\$28,376.00	\$28,376.00
SINGLE FAMILY DWELLING	1	\$104,049.00	\$0.00
Total	5	\$141,113.00	\$37,064.00

Alteration

Proposed Use	Number of Units	Construction Value	Intown Value
BUSINESS/OFFICE	4	\$500,411.00	\$500,411.00
COLLOCATION TOWER	1	\$15,000.00	\$0.00
DECK	1	\$2,491.00	\$2,491.00
MERCANTILE/RETAIL	1	\$7,500.00	\$7,500.00
RESTAURANT	1	\$198,000.00	\$198,000.00
SINGLE FAMILY DWELLING	1	\$17,775.00	\$17,775.00
SOLAR SYSTEM (RES)	3	\$100,710.50	\$100,710.50
STORAGE/WAREHOUSE	1	\$7,255.00	\$7,255.00
Total	13	\$849,142.50	\$834,142.50

Demolition

Proposed Use	Number of Units	Construction Value	Intown Value
BUSINESS/OFFICE	1	\$13,348.00	\$13,348.00
SINGLE FAMILY DWELLING	1	\$33,500.00	\$33,500.00
Total	2	\$46,848.00	\$46,848.00

Electrical

Proposed Use	Number of Units	Construction Value	Intown Value
CHANGE OF SERVICE	1	\$2,400.00	\$2,400.00
GENERATOR	1	\$8,000.00	\$8,000.00
MANUFACTURED HOME	1	\$2,697.00	\$2,697.00
RESTAURANT	1	\$4,500.00	\$4,500.00

SINGLE FAMILY DWELLING	1	\$300.00	\$300.00
Total	5	\$17,897.00	\$17,897.00

Mechanical

Proposed Use	Number of Units	Construction Value	Intown Value
GAS FUEL LINE	1	\$1,775.00	\$1,775.00
GAS HOT WATER HEATER	1	\$2,068.00	\$2,068.00
LP TO NATURAL GAS CON	1	\$650.00	\$650.00
MECHANICAL INSTALLATI	3	\$19,650.00	\$8,980.00
MECHANICAL REPLACEME	31	\$630,056.00	\$623,856.00
TANKLESS HOT WATER HE	1	\$5,200.00	\$5,200.00
Total	38	\$659,399.00	\$642,529.00

New Building

Proposed Use	Number of Units	Construction Value	Intown Value
BUSINESS/OFFICE	1	\$750,000.00	\$750,000.00
COMMERCIAL SIGN	1	\$5,500.00	\$5,500.00
GARAGE DETACHED	1	\$11,361.00	\$11,361.00
OTHER	1	\$2,400,000.00	\$2,400,000.00
RESIDENTIAL STORAGE	1	\$206,000.00	\$0.00
SINGLE FAMILY DWELLING	26	\$4,041,541.00	\$4,041,541.00
TOWNHOME	21	\$2,380,779.00	\$2,380,779.00
Total	52	\$9,795,181.00	\$9,589,181.00

New Structure

Proposed Use	Number of Units	Construction Value	Intown Value
COMMERCIAL SIGN	2	\$10,000.00	\$10,000.00
RESIDENTIAL STORAGE	1	\$500.00	\$500.00
Total	3	\$10,500.00	\$10,500.00

Plumbing

Proposed Use	Number of Units	Construction Value	Intown Value
IRRIGATION	1	\$3,000.00	\$3,000.00
PLUMBING	3	\$6,198.00	\$6,198.00

SEWER SERVICE	1	\$4,000.00	\$4,000.00
SINGLE FAMILY DWELLING	1	\$7,839.00	\$7,839.00
TANKLESS HOT WATER HE	1	\$3,073.40	\$3,073.40
TOWNHOME	1	\$6,000.00	\$6,000.00
Total	8	\$30,110.40	\$30,110.40

Repair

Proposed Use	Number of Units	Construction Value	Intown Value
SINGLE FAMILY DWELLING	2	\$16,100.00	\$16,100.00
Total	2	\$16,100.00	\$16,100.00

Sum	Total Number of Permits	128
	Total Construction Value	\$11,566,290.90
	Total Intown Value	\$11,224,371.90

Permit #:	2200102	Inside Town Limits Yes	
Issue date:	3/31/2020	Census tract:	PIN#:
Lot#:		Subdivision: N/A	Total cost: \$2,400,000.00
PropAddress:	2301 BENSON ROAD		
Owner's	CITY OF RALEIGH, PUD	Owner's Phone:	919-996-3477
Contractor	CROWDER CONSTRUCTION CO	Contractor's Phone:	704-372-3541
Type of Improvement:	New Building	Proposed Use	OTHER

Permit #:	2200102	Inside Town Limits Yes	
Issue date:	3/31/2020	Census tract:	PIN#:
Lot#:		Subdivision: N/A	Total cost: \$2,400,000.00
PropAddress:	2301 BENSON ROAD		
Owner's	CITY OF RALEIGH, PUD	Owner's Phone:	919-996-3477
Contractor	CROWDER CONSTRUCTION CO	Contractor's Phone:	919-469-3670
Type of Improvement:	New Building	Proposed Use	OTHER

Permit #:	2200257	Inside Town Limits Yes	
Issue date:	3/12/2020	Census tract:	PIN#:
Lot#:		Subdivision: N/A	Total cost: \$191,000.00
PropAddress:	1266 BENSON ROAD		
Owner's	TARHEEL DEVELOPMENT	Owner's Phone:	919-779-2020
Contractor	VISION CONTRACTORS INC	Contractor's Phone:	919-787-7045
Type of Improvement:	Alteration	Proposed Use	BUSINESS/OFFICE

Permit #:	2200266	Inside Town Limits Yes	
Issue date:	3/26/2020	Census tract:	PIN#: 1619-91-7403
Lot#:	87	Subdivision: OAK PARK	Total cost: \$129,554.00
PropAddress:	112 LAPORTE PATH		
Owner's	ROYAL OAKS BUILDING GROUP LLC	Owner's Phone:	919-233-3866
Contractor	ROYAL OAKS BUILDING GROUP, LLC	Contractor's Phone:	919-233-3886
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2200267	Inside Town Limits Yes	
Issue date:	3/2/2020	Census tract:	PIN#: 1629-25-1122
Lot#:	37	Subdivision: CLIFFORD GROVE	Total cost: \$171,564.00
PropAddress:	133 SAMBAR DEER LANE		
Owner's	D.R. HORTON INC	Owner's Phone:	919-407-2037
Contractor	D.R. HORTON, INC.	Contractor's Phone:	919-407-2037
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2200277	Inside Town Limits Yes	
Issue date:	3/5/2020	Census tract:	PIN#: 0699-16-4013
Lot#:	72	Subdivision: MCCULLERS WALK	Total cost: \$133,500.00
PropAddress:	197 AMBER ACORN AVENUE		
Owner's	HALLE	Owner's Phone:	919-387-1885
Contractor	RYAN HOMES	Contractor's Phone:	703-956-4000
Type of Improvement:	New Building	Proposed Use	TOWNHOME
Permit #:	2200278	Inside Town Limits Yes	
Issue date:	3/4/2020	Census tract:	PIN#: 1731-50-3472
Lot#:	211	Subdivision: AUBURN VILLAGE	Total cost: \$147,000.00
PropAddress:	141 AZURE MIST DRIVE		
Owner's	CALATLANTIC GROUP	Owner's Phone:	919-465-5900
Contractor	LENNAR CAROLINAS, LLC	Contractor's Phone:	919-466-3314
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN
Permit #:	2200283	Inside Town Limits Yes	
Issue date:	3/27/2020	Census tract:	PIN#: 1701-07-6015
Lot#:		Subdivision: N/A	Total cost: \$750,000.00
PropAddress:	11 RUPERT ROAD		
Owner's	PDM EQUITY LLC	Owner's Phone:	919-665-8303
Contractor	DIAMOND CONTRACTING	Contractor's Phone:	919-661-1401
Type of Improvement:	New Building	Proposed Use	BUSINESS/OFFICE
Permit #:	2200284	Inside Town Limits Yes	
Issue date:	3/26/2020	Census tract:	PIN#:
Lot#:		Subdivision: N/A	Total cost: \$198,000.00
PropAddress:	55 CABELA DRIVE		
Owner's	FRANKIE POURRON	Owner's Phone:	919-763-6257
Contractor	PIONEER GENERAL CONTRACTORS INC	Contractor's Phone:	919-539-1080
Type of Improvement:	Alteration	Proposed Use	RESTAURANT
Permit #:	2200286	Inside Town Limits No	
Issue date:	3/5/2020	Census tract:	PIN#: 1720-21-4877
Lot#:		Subdivision: N/A	Total cost: \$104,049.00
PropAddress:	7761 BRYAN ROAD		
Owner's	JOHN WIELAND	Owner's Phone:	919-889-5992
Contractor	OWNER	Contractor's Phone:	
Type of Improvement:	Addition	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2200288	Inside Town Limits Yes	
Issue date:	3/25/2020	Census tract:	PIN#: 1720-65-0964
Lot#:		Subdivision: N/A	Total cost: \$278,411.00
PropAddress:	1173 TIMBER DRIVE EAST		
Owner's	RIVERCREST REALTY ASSOC.	Owner's Phone:	919-926-3103
Contractor	KBL CONTRACTING LLC	Contractor's Phone:	910-484-0524
Type of Improvement:	Alteration	Proposed Use	BUSINESS/OFFICE

Permit #:	2200293	Inside Town Limits Yes	
Issue date:	3/11/2020	Census tract:	PIN#: 1721-01-9838
Lot#:	150	Subdivision: AVENUE AT WHITE OAK	Total cost: \$135,000.00
PropAddress:	257 WHITE OAK RIDGE DR		
Owner's	PULTE HOME COMPANY	Owner's Phone:	919-816-1100
Contractor	PULTE HOME COMPANY LLC	Contractor's Phone:	704-543-4922
Type of Improvement:	New Building	Proposed Use	TOWNHOME

Permit #:	2200294	Inside Town Limits Yes	
Issue date:	3/11/2020	Census tract:	PIN#: 1721-01-9831
Lot#:	153	Subdivision: AVENUE AT WHITE OAK	Total cost: \$135,000.00
PropAddress:	245 WHITE OAK RIDGE DRIVE		
Owner's	PULTE HOME COMPANY LLC	Owner's Phone:	919-816-1100
Contractor	PULTE HOME COMPANY LLC	Contractor's Phone:	704-543-4922
Type of Improvement:	New Building	Proposed Use	TOWNHOME

Permit #:	2200295	Inside Town Limits Yes	
Issue date:	3/11/2020	Census tract:	PIN#: 1730-49-3713
Lot#:	46	Subdivision: AUBURN VILLAGE	Total cost: \$166,935.00
PropAddress:	158 SEA FOAM DRIVE		
Owner's	CALATLANTIC GROUP INC	Owner's Phone:	919-465-5900
Contractor	LENNAR CAROLINAS, LLC	Contractor's Phone:	919-466-3314
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2200297	Inside Town Limits Yes	
Issue date:	3/16/2020	Census tract:	PIN#: 1619-91-7396
Lot#:		Subdivision: OAK PARK	Total cost: \$138,502.00
PropAddress:	108 LAPORTE PATH		
Owner's	MATTAMY HOMES LLC	Owner's Phone:	919-233-3886
Contractor	MATTAMY HOMES LLC	Contractor's Phone:	919-233-3888
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2200298	Inside Town Limits		Yes
Issue date:	3/11/2020	Census tract:	PIN#:	1730-49-3793
Lot#:	47	Subdivision:	AUBURN VILLAGE	Total cost: \$138,000.00
PropAddress:	148 SEA FOAM DRIVE			
Owner's	CALATLANTIC GROUP INC	Owner's Phone:	919-465-5900	
Contractor	LENNAR CAROLINAS, LLC	Contractor's Phone:	919-466-3314	
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN	

Permit #:	2200300	Inside Town Limits		Yes
Issue date:	3/11/2020	Census tract:	PIN#:	1730-49-4763
Lot#:	48	Subdivision:	AUBURN VILLAGE	Total cost: \$166,935.00
PropAddress:	142 SEA FOAM DRIVE			
Owner's	CALATLANTIC GROUP INC	Owner's Phone:	919-465-5900	
Contractor	LENNAR CAROLINAS, LLC	Contractor's Phone:	919-466-3314	
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN	

Permit #:	2200301	Inside Town Limits		Yes
Issue date:	3/11/2020	Census tract:	PIN#:	0699-05-2934
Lot#:	6	Subdivision:	MCCULLERS WALK	Total cost: \$143,500.00
PropAddress:	127 MISTY PIKE DRIVE			
Owner's	HALLE	Owner's Phone:	919-387-1885	
Contractor	RYAN HOMES	Contractor's Phone:	703-956-4000	
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN	

Permit #:	2200302	Inside Town Limits		Yes
Issue date:	3/11/2020	Census tract:	PIN#:	0699-05-2859
Lot#:	7	Subdivision:	MCCULLERS WALK	Total cost: \$138,500.00
PropAddress:	123 MISTY PIKE DRIVE			
Owner's	HALLE	Owner's Phone:	919-387-1885	
Contractor	RYAN HOMES	Contractor's Phone:	703-956-4000	
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN	

Permit #:	2200303	Inside Town Limits		Yes
Issue date:	3/11/2020	Census tract:	PIN#:	0699-05-2873
Lot#:	8	Subdivision:	MCCULLERS WALK	Total cost: \$163,500.00
PropAddress:	119 MISTY PIKE DRIVE			
Owner's	HALLE	Owner's Phone:	919-387-1885	
Contractor	RYAN HOMES	Contractor's Phone:	703-956-4000	
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN	

Permit #:	2200307	Inside Town Limits Yes	
Issue date:	3/11/2020	Census tract:	PIN#: 0699-05-3743
Lot#:	10	Subdivision: MCCULLERS WALK	Total cost: \$158,500.00
PropAddress:	113 MISTY PIKE DRIVE		
Owner's	HALLE	Owner's Phone:	919-387-1885
Contractor	RYAN HOMES	Contractor's Phone:	703-956-4000
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2200312	Inside Town Limits Yes	
Issue date:	3/11/2020	Census tract:	PIN#: 1721-01-9836
Lot#:	151	Subdivision: AVENUE AT WHITE OAK	Total cost: \$150,000.00
PropAddress:	253 WHITE OAK RIDGE DR		
Owner's	PULTE HOME COMPANY LLC	Owner's Phone:	919-816-1100
Contractor	PULTE HOME COMPANY LLC	Contractor's Phone:	704-543-4922
Type of Improvement:	New Building	Proposed Use	TOWNHOME

Permit #:	2200313	Inside Town Limits Yes	
Issue date:	3/11/2020	Census tract:	PIN#: 1721-01-9834
Lot#:	152	Subdivision: AVENUE AT WHITE OAK	Total cost: \$150,000.00
PropAddress:	249 WHITE OAK RIDGE DR		
Owner's	PULTE HOME COMPANY LLC	Owner's Phone:	919-816-1100
Contractor	PULTE HOME COMPANY LLC	Contractor's Phone:	704-543-4922
Type of Improvement:	New Building	Proposed Use	TOWNHOME

Permit #:	2200314	Inside Town Limits Yes	
Issue date:	3/11/2020	Census tract:	PIN#: 1721-01-9931
Lot#:	149	Subdivision: AVENUE AT WHITE OAK	Total cost: \$150,000.00
PropAddress:	261 WHITE OAK RIDGE DRIVE		
Owner's	PULTE HOME COMPANY LLC	Owner's Phone:	919-816-1100
Contractor	PULTE HOME COMPANY LLC	Contractor's Phone:	704-543-4922
Type of Improvement:	New Building	Proposed Use	TOWNHOME

Permit #:	2200315	Inside Town Limits Yes	
Issue date:	3/11/2020	Census tract:	PIN#: 1721-01-9739
Lot#:	154	Subdivision: AVENUE AT WHITE OAK	Total cost: \$175,000.00
PropAddress:	241 WHITE OAK RIDGE DRIVE		
Owner's	PULTE HOME COMPANY LLC	Owner's Phone:	919-816-1100
Contractor	PULTE HOME COMPANY LLC	Contractor's Phone:	704-543-4922
Type of Improvement:	New Building	Proposed Use	TOWNHOME

Permit #:	2200320	Inside Town Limits		Yes
Issue date:	3/12/2020	Census tract:	PIN#:	1619-87-7249
Lot#:	64	Subdivision:	GLENS AT BETHEL	Total cost: \$310,000.00
PropAddress:	173 DEREHAM LANE			
Owner's	DEBORAH SCOCCA	Owner's Phone:	919-594-9661	
Contractor	BRC HOMES, INC	Contractor's Phone:	919-562-1081	
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN	

Permit #:	2200323	Inside Town Limits		Yes
Issue date:	3/16/2020	Census tract:	PIN#:	1710-33-3715
Lot#:	59	Subdivision:	MINGLEWOOD	Total cost: \$116,341.00
PropAddress:	156 GOSFORD LANE			
Owner's	MATTAMY HOMES / ROYAL OAKS	Owner's Phone:	919-233-3886	
Contractor	MATTAMY HOMES LLC	Contractor's Phone:	919-233-3888	
Type of Improvement:	New Building	Proposed Use	TOWNHOME	

Permit #:	2200325	Inside Town Limits		Yes
Issue date:	3/16/2020	Census tract:	PIN#:	1710-33-3733
Lot#:	60	Subdivision:	MINGLEWOOD	Total cost: \$105,663.00
PropAddress:	150 GOSFORD LANE			
Owner's	MATTAMY HOMES / ROYAL OAKS	Owner's Phone:	919-233-3886	
Contractor	MATTAMY HOMES LLC	Contractor's Phone:	919-233-3888	
Type of Improvement:	New Building	Proposed Use	TOWNHOME	

Permit #:	2200327	Inside Town Limits		Yes
Issue date:	3/16/2020	Census tract:	PIN#:	1710-33-3771
Lot#:	62	Subdivision:	MINGLEWOOD	Total cost: \$105,663.00
PropAddress:	138 GOSFORD LANE			
Owner's	MATTAMY HOMES / ROYAL OAKS	Owner's Phone:	919-233-3886	
Contractor	MATTAMY HOMES LLC	Contractor's Phone:	919-233-3888	
Type of Improvement:	New Building	Proposed Use	TOWNHOME	

Permit #:	2200328	Inside Town Limits		Yes
Issue date:	3/16/2020	Census tract:	PIN#:	1710-33-3790
Lot#:	63	Subdivision:	MINGLEWOOD	Total cost: \$112,036.00
PropAddress:	132 GOSFORD LANE			
Owner's	MATTAMY HOMES / ROYAL OAKS	Owner's Phone:	919-233-3886	
Contractor	MATTAMY HOMES LLC	Contractor's Phone:	919-233-3888	
Type of Improvement:	New Building	Proposed Use	TOWNHOME	

Permit #:	2200329	Inside Town Limits Yes	
Issue date:	3/16/2020	Census tract:	PIN#: 1710-33-4636
Lot#:	64	Subdivision: MINGLEWOOD	Total cost: \$112,036.00
PropAddress:	128 GOSFORD LANE		
Owner's	MATTAMY HOMES / ROYAL OAKS	Owner's Phone:	919-233-3886
Contractor	MATTAMY HOMES LLC	Contractor's Phone:	919-233-3888
Type of Improvement:	New Building	Proposed Use	TOWNHOME
Permit #:	2200330	Inside Town Limits Yes	
Issue date:	3/16/2020	Census tract:	PIN#: 1710-33-4655
Lot#:	65	Subdivision: MINGLEWOOD	Total cost: \$105,663.00
PropAddress:	122 GOSFORD LANE		
Owner's	MATTAMY HOMES / ROYAL OAKS	Owner's Phone:	919-233-3886
Contractor	MATTAMY HOMES LLC	Contractor's Phone:	919-233-3888
Type of Improvement:	New Building	Proposed Use	TOWNHOME
Permit #:	2200332	Inside Town Limits Yes	
Issue date:	3/16/2020	Census tract:	PIN#: 1710-33-4693
Lot#:	67	Subdivision: MINGLEWOOD	Total cost: \$105,663.00
PropAddress:	110 GOSFORD LANE		
Owner's	MATTAMY HOMES / ROYAL OAKS	Owner's Phone:	919-233-3886
Contractor	MATTAMY HOMES LLC	Contractor's Phone:	919-233-3888
Type of Improvement:	New Building	Proposed Use	TOWNHOME
Permit #:	2200333	Inside Town Limits Yes	
Issue date:	3/16/2020	Census tract:	PIN#: 1710-33-5611
Lot#:	68	Subdivision: MINGLEWOOD	Total cost: \$116,341.00
PropAddress:	104 GOSFORD LANE		
Owner's	MATTAMY HOMES / ROYAL OAKS	Owner's Phone:	919-233-3886
Contractor	MATTAMY HOMES LLC	Contractor's Phone:	919-233-3888
Type of Improvement:	New Building	Proposed Use	TOWNHOME
Permit #:	2200335	Inside Town Limits Yes	
Issue date:	3/13/2020	Census tract:	PIN#:
Lot#:	4	Subdivision: CLIFFORD GROVE	Total cost: \$154,863.00
PropAddress:	116 BLACKTAIL DEER LANE		
Owner's	D.R. HORTON INC	Owner's Phone:	919-407-2037
Contractor	D.R. HORTON, INC.	Contractor's Phone:	919-407-2037
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2200336	Inside Town Limits Yes	
Issue date:	3/13/2020	Census tract:	PIN#: 1629-04-5891
Lot#:	6	Subdivision: CLIFFORD GROVE	Total cost: \$154,863.00
PropAddress:	124 BLACKTAIL DEER LANE		
Owner's	D.R. HORTON INC	Owner's Phone:	919-407-2037
Contractor	D.R. HORTON, INC.	Contractor's Phone:	919-407-2037
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN
Permit #:	2200338	Inside Town Limits Yes	
Issue date:	3/13/2020	Census tract:	PIN#: 1629-14-3926
Lot#:	21	Subdivision: CLIFFORD GROVE	Total cost: \$154,863.00
PropAddress:	109 WHITETAIL DEER LANE		
Owner's	D.R. HORTON INC	Owner's Phone:	919-407-2037
Contractor	D.R. HORTON, INC.	Contractor's Phone:	919-407-2037
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN
Permit #:	2200357	Inside Town Limits Yes	
Issue date:	3/19/2020	Census tract:	PIN#: 1619-86-7897
Lot#:	34	Subdivision: GLENS AT BETHEL	Total cost: \$310,700.00
PropAddress:	281 VALLEYCRUISE CIRCLE		
Owner's	BRC HOMES INC	Owner's Phone:	919-722-0355
Contractor	BRC HOMES, INC	Contractor's Phone:	919-562-1081
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN
Permit #:	2200362	Inside Town Limits Yes	
Issue date:	3/27/2020	Census tract:	PIN#: 0699-05-4916
Lot#:	49	Subdivision: MCCULLERS WALK	Total cost: \$168,845.00
PropAddress:	126 MISTY PIKE DRIVE		
Owner's	HALLE BUILDING GROUP	Owner's Phone:	919-387-1885
Contractor	RYAN HOMES	Contractor's Phone:	703-956-4000
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN
Permit #:	2200363	Inside Town Limits Yes	
Issue date:	3/27/2020	Census tract:	PIN#: 0699-06-4032
Lot#:	50	Subdivision: MCCULLERS WALK	Total cost: \$156,797.00
PropAddress:	132 MISTY PIKE DRIVE		
Owner's	HALLE BUILDING GROUP	Owner's Phone:	919-387-1885
Contractor	RYAN HOMES	Contractor's Phone:	703-956-4000
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2200364	Inside Town Limits	Yes
Issue date:	3/27/2020	Census tract:	PIN#: 0699-06-4051
Lot#:	51	Subdivision: MCCULLERS WALK	Total cost: \$172,247.00
PropAddress:	134 MISTY PIKE DRIVE		
Owner's	HALLE BUILDING GROUP	Owner's Phone:	919-387-1885
Contractor	RYAN HOMES	Contractor's Phone:	703-956-4000
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN
Permit #:	2200374	Inside Town Limits	No
Issue date:	3/23/2020	Census tract:	PIN#: 1618-08-5863
Lot#:		Subdivision: N/A	Total cost: \$206,000.00
PropAddress:	200 BRITT VALLEY ROAD		
Owner's	SCOTT RAGAN	Owner's Phone:	919-760-7329
Contractor	LOOKING UP CONSTRUCTION LLC	Contractor's Phone:	919-796-0580
Type of Improvement:	New Building	Proposed Use	RESIDENTIAL STORAGE
Permit #:	2200376	Inside Town Limits	Yes
Issue date:	3/25/2020	Census tract:	PIN#:
Lot#:		Subdivision: N/A	Total cost: \$404,000.00
PropAddress:	200 PETFINDER LANE		
Owner's	SPCA OF WAKE COUNTY	Owner's Phone:	919-819-1678
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEME
Permit #:	2200400	Inside Town Limits	Yes
Issue date:	3/27/2020	Census tract:	PIN#: 1700-66-9813
Lot#:		Subdivision: TIFFANY WOODS	Total cost: \$253,000.00
PropAddress:	199 TIFFANY CIRCLE		
Owner's	HOMEQUEST BUILDERS	Owner's Phone:	919-819-1418
Contractor	HOME QUEST BUILDERS INC.	Contractor's Phone:	919-859-6208
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN

Memorandum

To: Rodney Dickerson, Town Manager
From: David C. Beck, Finance Director
Date: April 21, 2020
Subject: Financial Reports for 3rd Quarter FY 2019-20
CC: Town Council

Attached is the statement of revenues and expenditures for FY 2020 through March 31, 2020. We are 75% into the budget year.

The report shows that year-to-date, the Town has collected approximately 76.9% of estimated revenues. A few revenue highlights include:

- Through the end of March, we have collected 97.90% of the budgeted property tax revenue. The remainder is expected to be received as vehicle registrations are renewed.
- Sales tax revenues for July through December are up 7.75% over the previous fiscal year.
- The Town's total assessed value on our year-to-date property tax billings is 5.6% higher than this time last year.

Please review the attached Analysis of Revenues for additional information.

Overall, the report shows that the Town has expended approximately 68.0% of its budget. At the same point in the previous fiscal year, the Town had spent 67.7% of its budget. Some of the major expenditures so far are:

- Annual dues and subscriptions and several annually contracted services usually are paid at the beginning of the year.
- The Town has made the annual payment for workers compensation and property and liability insurance coverages.
- The Town has made principal and interest debt service payments, accounting for 27% of all expenditures year to date, and have paid 97% of the budgeted amount for debt service.
- The Town has experienced nineteen pay periods (73% of all pay periods) year to date and we have expended approximately 69.7% of the budget for personnel.

It is important to note the full economic impact on the Town of the COVID-19 pandemic will not be known for some time. We were just starting to see declines in revenue halfway through March, so most of the data reflected in this quarterly report is pre-pandemic. If you have any questions, please let me know. Thank you.

Town of Garner
Statement of Revenues and Expenditures
For the Period July 1, 2019 - March 31, 2020

FOR INTERNAL USE ONLY

	Budget	Actual	Over (Under) Budget	Percentage of Budget	Actual Prior Year
REVENUES					
Ad valorem taxes	\$ 20,586,638	\$ 20,159,392	\$ (427,246)	97.9%	\$ 18,212,252
Other taxes and licenses	7,158,010	3,843,644	(3,314,366)	53.7%	3,571,266
Intergovernmental revenues	3,379,340	2,019,775	(1,359,565)	59.8%	2,108,932
Permits and fees	2,319,580	2,300,218	(19,362)	99.2%	2,265,653
Sales and services	695,210	413,139	(282,071)	59.4%	396,040
Investment earnings	580,000	342,555	(237,445)	59.1%	379,156
Other revenues	248,829	269,410	20,581	108.3%	206,033
Other Financing Sources	9,494,269	4,831,919	(4,662,350)	50.9%	27,990
Proceeds from issuance of debt		-	-	0.0%	-
Transfers in		-	-	0.0%	-
Appropriated fund balance		-	-	0.0%	-
Total Revenues	\$ 44,461,876	\$ 34,180,053	\$ (10,281,823)	76.9%	\$ 27,167,323
EXPENDITURES					
Governing body	\$ 593,662	\$ 395,795	(197,867)	66.7%	\$ 242,619
Administration	1,532,330	979,678	(552,652)	63.9%	1,098,308
Finance	866,908	646,851	(220,057)	74.6%	627,219
Economic development	300,994	220,729	(80,265)	73.3%	212,937
Economic incentives	-	-	-	0.0%	-
Planning	1,022,996	656,308	(366,688)	64.2%	521,779
Inspections	1,213,554	824,532	(389,022)	67.9%	706,961
Engineering	851,978	549,254	(302,724)	64.5%	462,923
Information technology	713,146	626,335	(86,811)	87.8%	588,586
Police	7,992,386	5,651,306	(2,341,081)	70.7%	5,705,002
Fire services	3,613,763	2,623,249	(990,514)	72.6%	2,602,699
Public works	9,820,540	5,570,479	(4,250,061)	56.7%	5,507,274
Parks and recreation	2,442,427	1,578,561	(863,866)	64.6%	1,438,569
Debt service	8,583,218	8,328,016	(255,202)	97.0%	3,521,823
Special appropriations	1,481,282	1,258,894	(222,388)	85.0%	1,095,993
Capital Outlay - VERT	410,424	345,588	(64,836)	84.2%	386,043
Transfers out	3,022,268	-	(3,022,268)	0.0%	-
Contingency	-	-	-	0.0%	-
Total expenditures	\$ 44,461,876	\$ 30,255,575	\$ (14,206,301)	68.0%	\$ 24,718,737
Revenues over Expenditures	\$ -	\$ 3,924,478	\$ 3,924,478		\$ 2,448,586

Town of Garner
 Analysis of Major Revenues
 For the Period July 1, 2019 Through March 31, 2020

Property Tax Collections

(collections compared to budget)

	Through Month Ending	
	3/31/2020	3/31/2019
Collections--Current Year	\$ 20,063,892	\$ 18,094,669
Collection % Budget	98.07%	98.12%
Collection % Value/Levy (both DMV & Wake Co)	104.06%	103.69%

Property Tax Billings (from Wake County & DMV)

	Through Month Ending		
	3/31/2020	3/31/2019	
Real Property	\$3,041,603,671	\$2,896,345,048	
Personal Property	235,061,706	219,266,615	
Public Service Property	148,748,820	133,018,450	
Vehicles	197,764,731	182,338,014	
			Percent Change
Total	\$3,623,178,928	\$3,430,968,127	5.60%

Sales Tax Distributions

	Through Month Ending		
	3/31/2020	3/31/2019	
Sales Taxes	\$3,719,140	\$3,451,615	7.75%

Sales tax revenue in July represents sales tax collected from merchants in April 2019 (prior fiscal year).

Building Permit Fees

	Through Month Ending		
	3/31/2020	3/31/2019	
Fees Collected	\$1,003,599	\$1,163,011	-13.71%

PRCR Fees

	Through Month Ending		
	3/31/2020	3/31/2019	
Recreation Fees	\$162,822	\$144,864	12.40%
Facility Rentals	\$174,842	\$150,629	16.07%

Town of Garner
 Selected Balance Sheet accounts
 As of March 31, 2020

FOR INTERNAL USE ONLY

		General
ASSETS		
Cash in Bank	\$	5,375,383
Petty cash and change funds		1,546
NC Cash Management Trust investments		16,726,101
PFM Investments		10,018,718
Police Asset Forfeiture account		18,887
Receivables & Inventory (excluding Taxes & Assessments)		269,664
		269,664
	\$	32,410,298
LIABILITIES		
Accounts Payable	\$	237,930
Bonds on deposit for Planning/Engineering		120,112
Rental Deposits		16,237
Deferred Revenue		25,541
		25,541
	\$	399,820
Current Year Revenues to date		34,180,053
Current Year Expenditures to date		(30,255,575)
Restricted Fund Balance July 1		275,880
Committed Fund Balance July 1		7,400,091
Unrestricted Fund Balance		20,410,028
		20,410,028
	\$	32,010,478
	\$	32,410,298