

**Town Of Garner**  
Budget Work Session Agenda  
May 18, 2016

The Council will meet in a Work Session at 8:00 a.m. in the Garner Police Department Training Room located at 912 7<sup>th</sup> Avenue.

8:00 a.m. - Continental breakfast and coffee/beverages

8:30 a.m. - Begin Session

1. Review Budget Message
  - A. Budget Objectives
  - B. Strategic Priorities & Emerging Needs
  
2. Revenue Update
  - A. Revenue Overview
  - B. Fund Balance Review
  - C. Revenue Savings Plan
  - D. Fee Updates
  
3. Detailed Expenditure Discussion
  - A. Decision Package Recommendations
  - B. Vehicles and Equipment Recommendations
  - C. Economic Development
    - Garner Chamber of Commerce
    - Garner Revitalization Association (GRA)
  - D. Pay and Benefits
  - E. External Funding Partners
    - Agency Funding
    - Garner Volunteer Fire-Rescue, Inc. (Law and Finance Recommendation)
  
4. Budget Schedule
  - Call for Public Budget Hearing on June 6, 2016
  - Call for Special Economic Development Budget Hearing on June 6, 2016
  - Additional Work Session (If Needed)

Adjourn

*\*We will break for lunch at approximately 12pm and resume immediately following.*

*\*We will end by 5:00 p.m. so that those members of Council and Staff who are planning to attend the joint GoTriangle/CAMPO Transit Plan Public Hearing may do so.*