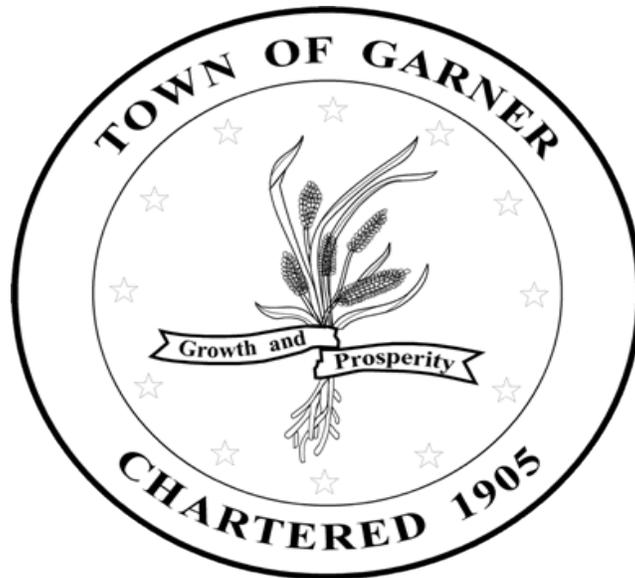


TOWN OF GARNER



TOWN COUNCIL MEETING

MAY 17, 2016
7:00 P.M.

Garner Police Department
Training Room

**Town of Garner
Town Council Agenda
May 17, 2016**

Dinner will be served for town officials in the Conference Room at 6:15 p.m.

The Council will meet in regular session at 7:00 p.m. in the Garner Police Department Training Room located at 912 7th Avenue.

A. CALL MEETING TO ORDER/ROLL CALL: Mayor Ronnie Williams

The Council will call for a brief recess at 9:00 p.m.

B. PLEDGE OF ALLEGIANCE: Council Member Ken Marshburn

C. INVOCATION: Council Member Ken Marshburn

D. PETITIONS AND COMMENTS

This portion of the meeting is to receive comments from the public on items not included in this agenda. Citizens should sign up with the Town Clerk to speak prior to the start of the meeting. The Board is interested in hearing your concerns, but may not take action or deliberate on subject matter brought up during the Petitions and Comments segment. Topics requiring further investigation will be referred to the appropriate town officials or staff and may be scheduled for a future agenda.

E. ADOPTION OF AGENDA

F. PRESENTATIONS

1. Recognition of Residential Yard of the Month for March 2016Page 4
Presenter: Reginald Buie, Neighborhood Improvement Manager

Recognition of Marilyn Wagner, 137 Saint Mellion Street, Eagle Ridge Subdivision for her contribution to the overall appearance of the Town of Garner.

2. Recognition of Residential Yard of the Month for May 2016Page 5
Presenter: Reginald Buie, Neighborhood Improvement Manager

Recognition of Brooke Taylor, 133 Honorable Place, Brittmoore Subdivision for her contribution to the overall appearance of the Town of Garner.

3. Investment Report for Quarter Ended 3/31/2016Page 6
Presenter: Pam Wortham, Finance Director

Craig Robinson from PFM Asset Management will present results of the Town's investment program for the quarter ending 3/31/2016.

G. CONSENT

All items on the Consent Agenda are considered routine, to be enacted by one motion and without discussion. If a member of the governing body requests discussion of an item, the item will be removed from the Consent Agenda and considered separately.

H. PUBLIC HEARINGS

1. Public Hearing on FY 2016-17 Recommended BudgetPage 7
Presenter: Rodney Dickerson, Town Manager

Town Council and the general public will be provided an opportunity for discussion and input related to the FY 2016-17 recommended budget. The recommended budget is currently available for review on the Town's website, at Town Hall, and will also be made available at the Southeast Regional Library once it has restarted operations.

Action: Receive Public Comment

I. NEW/OLD BUSINESS

1. For Profit Use of ParksPage 8
Presenter: Sonya Shaw, Parks, Recreation and Cultural Resources Director

The attached proposed revision to the Town Code is suggested following the recent discussion of allowing proprietary exercise and other outdoor classes to conduct classes in Town parks. The amendment allows such use of Town property.

Action: Adopt Ordinance (2016) 3815

2. Interlocal Agreement for Bryan Road Elementary Joint Use.....Page 14
Presenter: Rodney Dickerson, Town Manager

Town staff has been in discussions with Wake County Public Schools staff about the Town entering into a joint use agreement to use the multi-purpose field and to add a walking trail and parking lot at the Bryan Road Elementary School site.

Action: Approve Agreement and Expenditure of Funds

J. COMMITTEE REPORTS

K. MANAGER REPORTS

1. garner info
2. Building/Permit Report
3. April 2016 Financial Report

L. ATTORNEY REPORTS

M. COUNCIL REPORTS

N. CLOSED SESSION

Pursuant to N.C.G.S. 143-318.11(a)(5) "to discuss possible real estate acquisition and the Town's negotiating position regarding such real estate."

O. ADJOURNMENT

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: May 17, 2016		
Subject: Residential Yard of the Month		
Location on Agenda: Presentations		
Department: Neighborhood Improvement		
Contact: Reginald Buie, Neighborhood Improvement Manager		
Presenter: Reginald Buie		
Brief Summary: Recognition of Marilyn Wagner, 137 Saint Mellion Street, Eagle Ridge Subdivision for Residential Property of the Month for March 2016.		
Recommended Motion and/or Requested Action: Recognition of Marilyn Wagner for her contribution to the overall appearance of the Town of Garner.		
Detailed Notes: N/A		
Funding Source:		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations: NONE		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	RB	
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: May 17, 2016		
Subject: Residential Yard of the Month		
Location on Agenda: Presentations		
Department: Neighborhood Improvement		
Contact: Reginald Buie, Neighborhood Improvement Manager		
Presenter: Reginald Buie		
Brief Summary: Recognition of Brooke Taylor, 133 Honorable Place, Brittmoore Subdivision for Residential Yard of the Month, May 2016.		
Recommended Motion and/or Requested Action: Recognition of Brooke Taylor for her contribution to the overall appearance of the Town of Garner.		
Detailed Notes: N/A		
Funding Source:		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations: NONE		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	RB	
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: May 17, 2016		
Subject: PFM Quarterly Investment report		
Location on Agenda: Presentations		
Department: Finance		
Contact: Pam Wortham		
Presenter: Craig Robinson, PFM		
Brief Summary: Craig Robinson with PFM Asset Management will be here to present results of the Town's investment program for the quarter ending 3/31/2016.		
Recommended Motion and/or Requested Action: Report only, no action required		
Detailed Notes:		
Funding Source:		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations:		
Attachments Yes: No: <input checked="" type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:		
Finance Director:	PW	
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: May 17, 2016		
Subject: Public Hearing on FY 2016-17 Recommended Budget		
Location on Agenda: Public Hearings		
Department: Town Manager's Office		
Contact: Michael Gammon, Budget and Special Projects Manager		
Presenter: Rodney Dickerson, Town Manager		
Brief Summary: Town Council and the general public will be provided an opportunity for discussion and input related to the FY 2016-17 recommended budget. Highlights of the FY 2016-17 recommended budget will be presented. Copies of the document were presented to Council on May 6, 2016. The recommended budget is currently available for review on the Town's website, at Town Hall, and will also be made available at the Southeast Regional Library once it has restarted operations.		
Recommended Motion and/or Requested Action: Receive Comments		
Detailed Notes:		
Funding Source:		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations: Please reference FY 2016-17 Budget Document		
Attachments Yes: <input checked="" type="radio"/> No: <input checked="" type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	MG	
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: May 17, 2016		
Subject: For-Profit Use of Parks		
Location on Agenda: Old/New Business		
Department: Parks, Recreation & Cultural Resources		
Contact: Sonya Shaw, Parks, Recreation & Cultural Resources Director		
Presenter: Sonya Shaw, Parks, Recreation & Cultural Resources Director		
Brief Summary: The PRCR Department was asked to research for-profit use of parks throughout the Wake County area, in response to recent requests from commercial fitness groups. These groups are a growing trend in the fitness arena and oftentimes request use of public parks and recreation spaces to conduct outdoor fitness activities. The Parks and Recreation Advisory committee formed a subcommittee of town staff and advisory committee members to research rules and regulations of commercial fitness rentals from surrounding communities, in order to determine whether this request could be accommodated.		
Recommended Motion and/or Requested Action: Revise Town Code		
Detailed Notes: Town staff and the Parks and Recreation Advisory Committee fully support the implementation of rules and regulations for organized fitness, athletic instruction classes and camps to be conducted at Lake Benson, Garner Recreation and White Deer Parks, and request Council approval to begin offering this service to the general public.		
Funding Source:		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations: NONE		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	SS	
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		



To: Rodney Dickerson, Town Manager
 From: Sonya Shaw, Parks, Recreation & Cultural Resources Director
 Date: 5/9/2016
 Re: For-Profit Use of Parks

Background

The PRCR Department was asked to research for-profit use of parks throughout the Wake County area, in response to recent requests from commercial fitness groups. These groups are a growing trend in the fitness arena and oftentimes request use of public parks and recreation spaces to conduct outdoor fitness activities. The Parks and Recreation Advisory Committee was approached by a representative of Camp Gladiator to pursue a partnership in providing classes to the community. The Advisory committee recommended forming a subcommittee of town staff and advisory committee members to research rules and regulations of commercial fitness rentals from surrounding communities, in order to determine whether or not this request could be accommodated. The committee met over the course of three months and presented findings to the Parks and Recreation Advisory Committee, who fully support commercial fitness, athletic instruction classes and camps guidelines established by the subcommittee.

Fees

Staff recommends the following fee structure to cover administration and maintenance costs associated with commercial fitness, athletic instruction classes and camps rentals. The average rental rates in Wake County range \$20-\$30 per hour. A cost differential of 30% is included for non-residents.

1 Month Agreement:	1- 50 participants	\$25/hr. Residents	\$33/hr. Non-Residents
1 Month Agreement:	Over 50 participants	\$35/hr. Residents	\$46/hr. Non-Residents
3 Month Agreement:	1- 50 participants	\$20/hr. Residents	\$26/hr. Non-Residents
3 Month Agreement:	Over 50 participants	\$30/hr. Residents	\$39/hr. Non-Residents

Recommendations

Town staff and the Parks and Recreation Advisory Committee fully support the adoption of rules, regulations and ordinance text amendments for commercial or for-profit fitness, athletic instruction classes and camps to be conducted at Lake Benson, Garner Recreation and White Deer Parks and request Council approval to begin offering this service.



Town of Garner

Parks, Recreation and Cultural Resources

Commercial Fitness, Athletic Instruction Classes or Camps Rental Rules and Regulations

For the health, safety and welfare of Town of Garner residents and to effectively manage the use of Town of Garner parks, the Town implements these rules and regulations, to guide for-profit use of parks, whereby all persons who wish to use Garner's parks to conduct fitness classes/training are required to register with the Garner Parks, Recreation and Cultural Resources Department, meet specific requirements, follow rental rules and complete a rental agreement.

1. General

- a. The Town of Garner has priority in scheduling the parks for programs and events.
- b. All rentals shall only occur during regular park hours of operation, dawn to dusk.
- c. A 30-minute time break will be allotted between rentals. Ample time should be allowed for setup and clean up in order for the space to be vacated at the designated time as stated in the rental agreement.
- d. The Town of Garner reserves the right to cancel any rental agreement and shall not be responsible for any associated costs or damages; yet, the Town will endeavor to provide adequate notice and provide alternate locations. Rental fees will be refunded for time cancelled by the Town.
- e. Any rental agreement may be revoked for misrepresentation in the application or violation of terms and conditions of the Rental Application & Contract or any Town or Department rules, policies and ordinances. The Department reserves the right to terminate any rental in progress without refund due to violations or questionable situations arising during the rental.
- f. Failure to adhere to the rental agreement may result in termination of current or future rentals.
- g. In the event youth programs are held, background checks must be conducted at the expense of the renter.

2. Approved Uses

- a. Fitness Groups
- b. Yoga Instruction
- c. Other professional fitness services as approved by the Director of the Parks, Recreation and Cultural Resources Department or Designee.

3. Approved Locations

The Parks, Recreation and Cultural Resources Department staff will review the addition and/or deletion of approved locations during each Fiscal Year.

Lake Benson Park

Amphitheater

Earth Stage

Large Field

Garner Recreational Park

Front Lawn Area

White Deer Park

Front Lawn Adjacent to Aversboro Road

Nature Center Lawn

Meadow Lawn

4. Excluded Areas

- a. Any area specifically dedicated to a use that could reasonably conflict with any approved use is excluded. For example, holding fitness classes in an area dedicated as children's play area or the Veteran's Memorial is not allowed. Sidewalks, trails, picnic areas, parking areas and landscaped areas are excluded from such activity.
- b. Parking lots may not be used for any fitness, training or professional service or purpose at any time.
- c. Park equipment and installations, including but not limited to light poles, drinking fountains, public art, bleachers, pergolas, benches, railing, fencing, signs, bike racks and barbeque grills shall not be used for exercise activity.

5. Approved Equipment

Trainers are allowed to bring yoga mats, water bottles, medicine balls, exercise tubing and/or bands. Other items require pre-approval from the PRCR Director or designee.

6. Prohibited Equipment

- a. Trainers may not bring equipment to parks that could damage the parkland, facility or pose a hazard to the general public.
- b. These items include, but are not limited to, tractor tires, cables, railroad ties, vehicles driving on the lawns, or vehicles parking anywhere but designated parking spaces. Attaching equipment to trees, buildings, park structures, hand rails or any other fixed items is not allowed.
- c. Flags or banners can only be posted near the class, camp or event registration table. Any flyers or signs must be removed immediately following the class, camp or event.
- d. No permanent structures of any kind may be erected.
- e. For safety reasons, no glass containers are permitted for beverages.
- f. No person shall place any equipment or object used for fitness or athletic activity weighing more than twenty-five pounds, without prior authorization by the Director or designee.

7. Impact on public use and priority of the permit

Renters shall not interrupt existing use of an area by the general public and the public must always have access to all park facilities. Blocking of public access is prohibited. All Town sponsored or contracted programs, camps, special events and athletics will have priority and are not to be impacted by renters.

8. Prohibited

- a. Alcoholic beverages are prohibited at all times within any town owned facility and/or park grounds.
- b. Smoking is prohibited inside facilities owned by the Town of Garner. Smoking is not allowed in the Nature Center, on the Learning Deck or within 50 feet of the Nature Center.
- c. Renters may not drive on sidewalks to load or unload.
- d. Any activities or conduct which results in the destruction of, damage to or removal of any park amenities (e.g. park benches, trees) is strictly prohibited.
- e. Erection of structures, fences, poles, stages, bleachers, portable toilets or fireworks is prohibited.
- f. Staking (ground penetration) is NOT permitted.
- g. No person shall store athletic, sports or other equipment within any park.
- h. Food service is not permitted.
- i. The sale of goods or the operation of a concession is prohibited.
- j. The operation of public address system or amplified music is only permitted through a small sound system comparable to class size.

9. Renters Responsibilities

- a. It is the renter's responsibility to return the park to the condition it was in prior to the permitted activity or pay additional fees related to returning the property to condition prior to the activity. Renters are responsible for ALL clean up after each activity.
- b. The renter is responsible for the conduct of spectators, participants and all parties associated with its use of park space. Misconduct while on Town property and damage to Town space or facilities will result in the user's privileges being revoked.
- c. Renter is responsible for ensuring that class is operated only in a designated park, area in the park, time and date on rental agreement.
- d. Activity must be conducted in a safe, orderly manner and must not interfere with other park users.
- e. Any property damage which occurs during the permitted activity or during set-up or take-down is the responsibility of the renter. Damage to park property should be reported immediately. It will be assessed and repair costs billed to the renter. Renter is responsible for leaving areas clean and litter-free and may be billed for any cost incurred for clean-up.
- f. Destruction, removal or injury to any park facility or park foliage may require restitution in an amount necessary to reimburse the Department for investigative costs and for the values of the item or material destroyed, defaced or removed. Additional fees will be charged for all damages, as well as labor, required to replant or restore the area, item or material affected.
- g. Once approved for use, renters must carry their rental agreement and receipt and present them upon request. Rentals will be revoked without payment or any compensation, for breach of any laws or conditions established herein. Non-compliance may also result in additional charges.

10. Required Documents

- Liability Insurance (\$1,000,000 per occurrence; \$2,000,000 aggregate, listing Town of Garner as additional insured)
- Current Certifications
- Current CPR Certification
- Current First Aid Certification
- Copy of the Liability Waiver that you will be using
- Business License
- Workmen's Compensation Coverage (needed if more than one instructor involved)

Rental Fees

1 Month Agreement:	1- 50 participants	\$25/hr. Residents	\$33/hr. Non-Residents
1 Month Agreement:	Over 50 participants	\$35/hr. Residents	\$46/hr. Non-Residents
3 Month Agreement:	1- 50 participants	\$20/hr. Residents	\$26/hr. Non-Residents
3 Month Agreement:	Over 50 participants	\$30/hr. Residents	\$39/hr. Non-Residents

ORDINANCE NO. (2016) 3815

AN ORDINANCE RELATING TO USE OF TOWN PROPERTY

WHEREAS, the Town Council of the Town of Garner has determined that making available limited space in Town parks for non-profit and for-profit organized fitness and other outdoor programs will likely expand the citizens' opportunities for healthful outdoor activities, will be an alternative to Town-provided exercise and/or outdoor programs and is therefore desirable and in the public interest;

BE IT THEREFORE ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF GARNER AS FOLLOWS:

Item I. That Section 11-10 of the Town Code, which prohibits any non-governmental use of Town property, be amended (underlined portion proposed to be added – and underlining to be deleted when ordinance is codified) to read as follows:

It shall be unlawful for any person to make any use of any property belonging to the town, except for those purposes which shall be necessary to carry out the governmental activity of the town, except where short-term rental of space in Town parks for non-profit and for-profit fitness classes and other group activities is permitted in accordance with adopted Town park use policies. This section specifically prohibits the use of any equipment or the appropriation of any funds for the benefit of any private person, charity, firm or corporation, unless such person, charity, firm or corporation shall be employed to carry out a governmental function of the town.

Item II. This ordinance is effective upon adoption.

Duly adopted, this the 17th day of May, 2016.

TOWN OF GARNER

Ronnie S. Williams
Mayor

(SEAL)

ATTEST:

Town Clerk

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: May 17, 2016		
Subject: ILA for Bryan Road Elementary Joint Use Agreement		
Location on Agenda: Old/New Business		
Department: Administration		
Contact: Rodney Dickerson		
Presenter: Rodney Dickerson and Sonya Shaw		
Brief Summary: Town staff has been in discussions with Wake County Public Schools staff about the Town entering into a joint use agreement to use the multi-purpose field and to add a walking trail and parking lot.		
Recommended Motion and/or Requested Action: Approve ILA and expenditure of funds		
Detailed Notes: Interlocal agreement is for elementary school only. A separate agreement will be executed for the middle school at the appropriate time. Staff opted out of irrigation and lighting for this field.		
Funding Source: Bonds, Wake County Grant, Reserves		
Cost: 452,000	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations: Agreement seems to be in line with other town agreements.		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:		
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

STATE OF NORTH CAROLINA
COUNTY OF WAKE

**INTERLOCAL AGREEMENT FOR
DEVELOPMENT OF PARK FACILITIES
BRYAN ROAD ELEMENTARY
TAX ID# 0009427**

THIS AGREEMENT made and entered into this the ____ day of _____, 2016, by and between the Town of Garner ("the Town"), Wake County Board of Education ("the Board") and the County of Wake, North Carolina ("the County").

WITNESSETH:

WHEREAS, the Board has acquired fee simple title to approximately 54.24 acres of land located off of Bryan Road in Garner, NC which is the proposed site of the new E-31 Elementary and M-12 Middle Schools and identified at Wake County PIN #1629.01 17 6780 ("the property"), and

WHEREAS, the County and Town desire to contribute funding for recreational improvements not included in the standard elementary school program, and

WHEREAS, the Town, the Board and the County desire to enter into an agreement to set forth certain terms and conditions relating to the design, construction, operation, maintenance and ownership of public recreational facilities on the property, and

WHEREAS, this Agreement is entered into pursuant to North Carolina General Statutes, Article 20, Part1 of Chapter 160A.

NOW, THEREFORE, in consideration of the mutual goals and promises contained herein, and the mutual benefits to result therefrom, the parties agree as follows:

1. The Town, Board and County shall jointly plan for the development of recreational facilities on the property as shown on the attached Exhibit A. It is agreed that the Board shall prepare the master plan for the project to include the following additional improvements to be funded by the Town and County:

Elementary School

- 5' sidewalk/ 10' walking trail combination (approximately 2400 feet in length)
- Parking area (approximately 24 spaces)
- Site amenities, such as bleachers, water fountain, signage, etc., for the multi-purpose field and trail system

2. The Board shall be responsible for the design and construction for the recreational improvements as shown on Exhibit A, including those additional improvements to be funded by the County and Town as referenced in Section 1. The County and Town shall be responsible for the additional design costs associated with the recreational improvements to be funded by the County and Town. These additional design costs shall be negotiated and approved by the County and Town prior to commencement of project design.

3. The County shall contribute up to \$250,000.00 on a matching basis with Town contributions, towards the design and construction costs for the improvements on the property as referenced in Section 1 in accordance with the approved Master Plan as shown on the attached Exhibit A and subject to site plan approval.

4. The Town shall contribute up to \$452,000.00 towards the design and construction costs for the recreational improvements on the property as referenced in Section 1 in accordance with the approved Master Plan as shown on the attached Exhibit A and subject to site plan approval.

5. The recreational improvements listed in Section 1 shall be bid as alternates by the Board as a part of the contract for school construction. Upon receipt of bids, the County and Town shall review the alternates received for the recreational improvements. Based upon the availability of funding and bids received, the County and Town shall promptly notify the Board regarding the acceptance of the recreational improvement bid alternates.

6. The Town and the Board agree to enter into a Joint Use Agreement supplementing this Agreement which will provide for shared use of specified portions of the Project and set forth

the terms and conditions associated with the use, operation and maintenance of the recreational improvements for a period of no less than twenty-five (25) years. A Joint Use Agreement that governs the use of identified facilities for the elementary school shall be executed by all Parties prior to the award of contracts for the construction of the improvements.

7. The Board shall exercise its best efforts to avoid the displacement of or damage to County or Town funded recreational improvements located on Board property. Should it become necessary for the Board to locate temporarily mobile classroom units or a similar temporary use for a period of less than 5 years on recreational fields or parking areas upon which the County and Town funded improvements, the Board agrees that, upon ceasing the use of the property and removal of the mobile units, all improvements will be restored at the Board's expense to their condition prior to the Board's temporary use of the property. Any use of the property by the Board which prohibits the use of the County or Town funded improvements by the community for a continuous period of more than 5 years, shall terminate the County's and Town's use of the facilities and shall require that the Board pay the County the depreciated value of said improvements. The depreciation shall be calculated as straight line depreciation for a 25-year period commencing with the date of issue of the Certificate of Occupancy for the elementary school. Upon determination that the Board's use has exceeded a continuous 5 year period, the actual amount due the County for depreciation will be promptly calculated as of the date the Board initiated its continuous use of the County or Town funded improvements which prohibited their use by the community. Payment to the County by the Board for depreciation shall be made within 90 days after said determination. The County shall then reimburse the Town a prorata share of these proceeds based upon the Town's contribution to the cost of said improvements. Neither the County nor the Town is entitled to any compensation for any temporary use by the Board beyond the 25-year period commencing with the date of this Agreement.

8. The term of this Interlocal Agreement shall commence upon execution by all parties hereto and shall conclude twenty-five (25) years from execution of this Agreement, or upon expiration of any subsequent Joint Use Agreement authorizing the Town, Board and County

to use some or all of the Project's improvements and recreational areas, unless sooner terminated in accordance with this agreement or any subsequent modification hereto.

9. The Board shall own the land and the school improvements located on the Board's property except as provided in any subsequent amendment to this agreement. The execution of this Agreement or a Joint Use Agreement shall not affect the Board's authority to sell or convey fee simple title to its underlying property. Should the property of the Board be sold on which improvements have been made by the County and Town, the Board shall reimburse the County the depreciated value of recreational improvements made to the property by the County and Town (Straight-line depreciation for a 25 year period commencing with the date the Certificate of Occupancy is issued for the elementary school). The County shall then reimburse the Town a prorata share of these proceeds based upon the Town's contribution to the cost of said improvements.

10. This Agreement may be amended by written agreement consented to by all parties. This Agreement and any Joint Use Agreement shall terminate upon a sale or transfer of the property by the Board.

IN WITNESS WHEREOF, the Boards of the respective Parties have approved this agreement and have caused it to be signed by the Chairman of each Board and attested to by the Secretary or Clerk of that Board, the year and day first written above.

The Wake County Board of Education

Attest: _____
James G. Merrill, Secretary

By: _____
Thomas C. Benton, Chair

Approved As To Form:

Legal Counsel, Board of Education

[SEAL]

Town of Garner

Attest: _____
Clerk

By: _____
Ronnie Williams, Mayor

Approved As To Form:

[SEAL]

Legal Counsel, Town of Garner

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

Pam Wortham, Town of Garner Finance Officer

Wake County Board of Commissioners

Attest: _____
Clerk

By: _____
James West, Chairman

Approved As To Form:

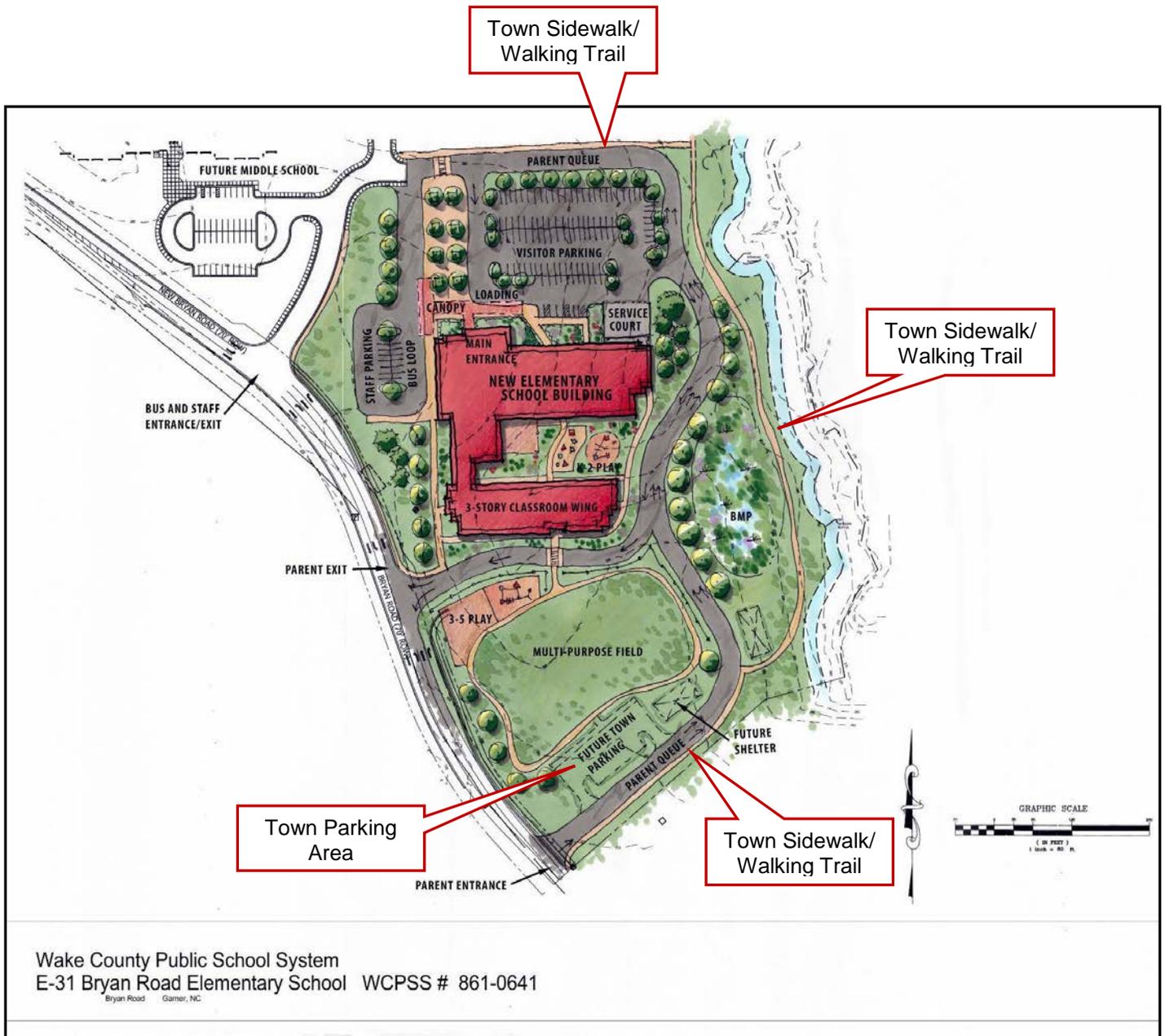
[SEAL]

County Attorney

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

Finance Officer, Wake County

Exhibit A:



**Building Activity by Type and Proposed Use for
Report Beginning: 04/01/2016 to Report Ending: 04/30/2016**

Addition

Proposed Use	Number of Units	Construction Value	Intown Value
BUSINESS/OFFICE	1	\$65,000.00	\$65,000.00
DECK	2	\$14,000.00	\$14,000.00
PORCH	1	\$1,600.00	\$0.00
SCREENED PORCH	2	\$8,700.00	\$8,700.00
SINGLE FAMILY DWELLIN	1	\$29,600.00	\$29,600.00
Total	7	\$118,900.00	\$117,300.00

Alteration

Proposed Use	Number of Units	Construction Value	Intown Value
BUSINESS/OFFICE	4	\$560,111.00	\$560,111.00
COLLOCATION TOWER	1	\$10,000.00	\$10,000.00
DECK	1	\$1,200.00	\$1,200.00
INSTITUTIONAL	1	\$2,208,361.00	\$2,208,361.00
SINGLE FAMILY DWELLIN	12	\$227,517.00	\$184,517.00
Total	19	\$3,007,189.00	\$2,964,189.00

Electrical

Proposed Use	Number of Units	Construction Value	Intown Value
BUSINESS/OFFICE	4	\$7,074.00	\$7,074.00
CHANGE OF SERVICE	2	\$7,761.00	\$4,561.00
GENERATOR	1	\$500.00	\$500.00
MERCANTILE/RETAIL	2	\$12,377.00	\$12,377.00
RESIDENTIAL STORAGE	1	\$600.00	\$0.00
RESTAURANT	2	\$775.00	\$775.00
SINGLE FAMILY DWELLIN	5	\$7,400.00	\$7,000.00
SITE LIGHTING	1	\$300.00	\$300.00
Total	18	\$36,787.00	\$32,587.00

Mechanical

Proposed Use	Number of Units	Construction Value	Intown Value
BATHROOM FAN	1	\$200.00	\$0.00
MECHANICAL INSTALLATI	1	\$2,900.00	\$2,900.00
MECHANICAL REPLACEME	32	\$183,533.00	\$150,102.00
Total	34	\$186,633.00	\$153,002.00

New Building

Proposed Use	Number of Units	Construction Value	Intown Value
BUSINESS/OFFICE	1	\$1,649,520.00	\$1,649,520.00
CONSTRUCTION TRAILER	1	\$3,500.00	\$3,500.00
INSTITUTIONAL	1	\$8,765,000.00	\$8,765,000.00
MANUFACTURED HOME	1	\$56,147.30	\$0.00
RESIDENTIAL STORAGE	1	\$8,000.00	\$0.00
SINGLE FAMILY DWELLIN	7	\$1,017,755.69	\$1,017,755.69
STORAGE/WAREHOUSE	1	\$74,775.00	\$0.00
Total	13	\$11,574,697.99	\$11,435,775.69

New Structure

Proposed Use	Number of Units	Construction Value	Intown Value
COMMERCIAL SIGN	1	\$29,000.00	\$29,000.00
DECK	1	\$1,500.00	\$1,500.00
GARAGE DETACHED	1	\$45,000.00	\$0.00
MERCANTILE/RETAIL	1	\$190,000.00	\$190,000.00
RESIDENTIAL STORAGE	2	\$7,938.00	\$7,938.00
SCREENED PORCH	1	\$1,625.00	\$1,625.00
Total	7	\$275,063.00	\$230,063.00

Plumbing

Proposed Use	Number of Units	Construction Value	Intown Value
GAS HOT WATER HEATER	1	\$1,824.00	\$1,824.00
IRRIGATION	5	\$20,500.00	\$20,500.00
PLUMBING	2	\$10,085.00	\$10,085.00
RESTAURANT	1	\$1,500.00	\$1,500.00

SEWER SERVICE	1	\$2,500.00	\$2,500.00
SINGLE FAMILY DWELLIN	1	\$8,000.00	\$0.00
TANKLESS HOT WATER HE	1	\$2,980.00	\$2,980.00
WATER & SEWER SERVICE	1	\$5,000.00	\$5,000.00
Total	13	\$52,389.00	\$44,389.00

Repair

Proposed Use	Number of Units	Construction Value	Intown Value
DECK	1	\$2,000.00	\$2,000.00
SINGLE FAMILY DWELLIN	1	\$47,500.00	\$47,500.00
Total	2	\$49,500.00	\$49,500.00

Sum

Total Number of Permits 113
Total Construction Value \$15,301,158.99
Total Intown Value \$15,026,805.69

Permits Issued From 04/01/2016 To 04/30/2016

Commercial	Total Permits 28	Total Cost \$13,602,306.00
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Permit #:	2151218	Inside Town Limits	Yes
Issue date:	4/5/2016	Census tract:	PIN#: 1730-02-3062
Lot#:		Subdivision: N/A	Total cost: \$2,208,361.00
PropAddress:	3200 WATERFIELD DRIVE		
Owner's	STRATEGIC BEHAVIORIAL HEALTH	Owner's Phone:	719-338-1151
Contractor	THOMAS CONSTRUCTION GROUP, LLC	Contractor's Phone:	910-799-2295
Type of Improvement:	Alteration	Proposed Use	INSTITUTIONAL

Permit #:	2151267	Inside Town Limits	Yes
Issue date:	4/1/2016	Census tract:	PIN#:
Lot#:		Subdivision: N/A	Total cost: \$8,000.00
PropAddress:	15 CABELA DRIVE		
Owner's	PANERA LLC	Owner's Phone:	314-984-2646
Contractor	FRED SMITH COMPANY	Contractor's Phone:	919-783-5700
Type of Improvement:	Plumbing	Proposed Use	IRRIGATION

Permit #:	2160008	Inside Town Limits	Yes
Issue date:	4/11/2016	Census tract:	PIN#: 1720-88-8481
Lot#:		Subdivision: N/A	Total cost: \$1,649,520.00
PropAddress:	101 GREEN TRACE COURT		
Owner's	STOCK AMERICA	Owner's Phone:	919-661-1911
Contractor	ANNIS BUILDING CORPORATION	Contractor's Phone:	919-816-9995
Type of Improvement:	New Building	Proposed Use	BUSINESS/OFFICE

Permit #:	2160147	Inside Town Limits	Yes
Issue date:	4/22/2016	Census tract:	PIN#: 1619-88-4906
Lot#:		Subdivision: N/A	Total cost: \$8,765,000.00
PropAddress:	200 BELLAROSE LAKE WAY		
Owner's	ENW LLC	Owner's Phone:	919-801-1198
Contractor	J.E.F. BUILDERS INC	Contractor's Phone:	919-552-4580
Type of Improvement:	New Building	Proposed Use	INSTITUTIONAL

Permit #:	2160181	Inside Town Limits	Yes
Issue date:	4/19/2016	Census tract:	PIN#: 1701-07-4092
Lot#:		Subdivision: N/A	Total cost: \$119,000.00
PropAddress:	15 RUPERT ROAD		
Owner's	AIR PLUS HVAC	Owner's Phone:	919-661-5377
Contractor	VORTEX CONSTRUCTION	Contractor's Phone:	919-329-9393
Type of Improvement:	Alteration	Proposed Use	BUSINESS/OFFICE

Permits Issued From 04/01/2016 To 04/30/2016

Permit #:	2160197	Inside Town Limits	Yes
Issue date:	4/21/2016	Census tract:	PIN#:
Lot#:		Subdivision:	N/A
PropAddress:	40 CABELA DRIVE	Total cost:	\$190,000.00
Owner's	SHEETZ INC	Owner's Phone:	919-437-9859
Contractor	MCGEE CORPORATION	Contractor's Phone:	704-882-1500
Type of Improvement:	New Structure	Proposed Use	MERCANTILE/RETAIL

Permit #:	2160199	Inside Town Limits	Yes
Issue date:	4/26/2016	Census tract:	PIN#:
Lot#:		Subdivision:	N/A
PropAddress:	40 CABELA DRIVE	Total cost:	\$29,000.00
Owner's	SHEETZ INC	Owner's Phone:	919-437-9859
Contractor	WIMCO CORP	Contractor's Phone:	252-946-5175
Type of Improvement:	New Structure	Proposed Use	COMMERCIAL SIGN

Permit #:	2160274	Inside Town Limits	Yes
Issue date:	4/11/2016	Census tract:	PIN#: 1730-40-6634
Lot#:		Subdivision:	N/A
PropAddress:	200 TINSTEEL COURT	Total cost:	\$500.00
Owner's	RKP ENTERPRISES, LLC	Owner's Phone:	919-661-6334
Contractor		Contractor's Phone:	
Type of Improvement:	Plumbing	Proposed Use	IRRIGATION

Permit #:	2160278	Inside Town Limits	Yes
Issue date:	4/4/2016	Census tract:	PIN#: 1720-79-5558
Lot#:		Subdivision:	N/A
PropAddress:	1000 NORTH GREENFIELD PKWY	Total cost:	\$9,500.00
Owner's	DUKE REALTY	Owner's Phone:	770-638-2671
Contractor	BAILEY CONTRACTING, IN.C	Contractor's Phone:	919-469-9929
Type of Improvement:	Plumbing	Proposed Use	IRRIGATION

Permit #:	2160304	Inside Town Limits	Yes
Issue date:	4/1/2016	Census tract:	PIN#: 1711-43-3995
Lot#:		Subdivision:	N/A
PropAddress:	903 W GARNER ROAD	Total cost:	\$252.00
Owner's	MARY ANN SPARKMAN	Owner's Phone:	919-946-9820
Contractor		Contractor's Phone:	
Type of Improvement:	Electrical	Proposed Use	RESTAURANT

Permits Issued From 04/01/2016 To 04/30/2016

Permit #:	2160305	Inside Town Limits	Yes
Issue date:	4/1/2016	Census tract:	PIN#: 1701-15-9977
Lot#:		Subdivision: N/A	Total cost: \$754.00
PropAddress:	4608 FAYETTEVILLE ROAD, # 2		
Owner's	RAY SEARS	Owner's Phone:	919-779-8778
Contractor		Contractor's Phone:	
Type of Improvement:	Electrical	Proposed Use	BUSINESS/OFFICE

Permit #:	2160306	Inside Town Limits	Yes
Issue date:	4/1/2016	Census tract:	PIN#: 1712-00-8510
Lot#:		Subdivision: N/A	Total cost: \$235.00
PropAddress:	2043 W GARNER ROAD		
Owner's	MIKE STEWART	Owner's Phone:	919-772-9428
Contractor		Contractor's Phone:	
Type of Improvement:	Electrical	Proposed Use	BUSINESS/OFFICE

Permit #:	2160307	Inside Town Limits	Yes
Issue date:	4/1/2016	Census tract:	PIN#: 1711-16-8226
Lot#:		Subdivision: N/A	Total cost: \$523.00
PropAddress:	1340 W GARNER ROAD		
Owner's	ANGIE MIKUS	Owner's Phone:	919-661-6707
Contractor		Contractor's Phone:	
Type of Improvement:	Electrical	Proposed Use	RESTAURANT

Permit #:	2160309	Inside Town Limits	Yes
Issue date:	4/21/2016	Census tract:	PIN#: 1720-09-0412
Lot#:		Subdivision: N/A	Total cost: \$437,800.00
PropAddress:	400 US HIGHWAY 70 EAST		
Owner's	WAKE MED HEALTH & HOSPITALS	Owner's Phone:	919-350-8098
Contractor	DPR CONSTRUCTION	Contractor's Phone:	650-474-1450
Type of Improvement:	Alteration	Proposed Use	BUSINESS/OFFICE

Permit #:	2160320	Inside Town Limits	Yes
Issue date:	4/5/2016	Census tract:	PIN#:
Lot#:		Subdivision: N/A	Total cost: \$300.00
PropAddress:	300 NEW FIDELITY COURT		
Owner's	AZELEA BUILDING CORP	Owner's Phone:	919-744-4461
Contractor		Contractor's Phone:	
Type of Improvement:	Electrical	Proposed Use	SITE LIGHTING

Permits Issued From 04/01/2016 To 04/30/2016

Permit #:	2160321	Inside Town Limits	Yes
Issue date:	4/20/2016	Census tract:	PIN#:
Lot#:	Subdivision:	CREEKSIDE	Total cost: \$1,500.00
PropAddress:	100 ROARING CREEK DRIVE		
Owner's	WILSON PARKER HOMES	Owner's Phone:	919-678-3477
Contractor	CITY OF RALEIGH	Contractor's Phone:	919-857-4540
Type of Improvement:	Plumbing	Proposed Use	IRRIGATION

Permit #:	2160330	Inside Town Limits	Yes
Issue date:	4/13/2016	Census tract:	PIN#: 0791-95-5354
Lot#:	Subdivision:	N/A	Total cost: \$65,000.00
PropAddress:	120 RUPERT ROAD		
Owner's	A T & T	Owner's Phone:	704-332-0571
Contractor	DUFFEY SOUTHEAST INC	Contractor's Phone:	770-748-5559
Type of Improvement:	Addition	Proposed Use	BUSINESS/OFFICE

Permit #:	2160332	Inside Town Limits	Yes
Issue date:	4/7/2016	Census tract:	PIN#:
Lot#:	Subdivision:	N/A	Total cost: \$5,000.00
PropAddress:	50 EAGLE WING WAY		
Owner's	CORE PROPERTIES	Owner's Phone:	
Contractor	FRED SMITH COMPANY	Contractor's Phone:	919-783-5700
Type of Improvement:	Plumbing	Proposed Use	WATER & SEWER SERVICE

Permit #:	2160335	Inside Town Limits	Yes
Issue date:	4/11/2016	Census tract:	PIN#:
Lot#:	Subdivision:	N/A	Total cost: \$782.00
PropAddress:	2633 BENSON ROAD		
Owner's	LARRY ESTES BODY SHOP	Owner's Phone:	
Contractor		Contractor's Phone:	
Type of Improvement:	Electrical	Proposed Use	BUSINESS/OFFICE

Permit #:	2160339	Inside Town Limits	Yes
Issue date:	4/11/2016	Census tract:	PIN#: 1711-12-9982
Lot#:	Subdivision:	N/A	Total cost: \$8,000.00
PropAddress:	204 FOREST HILLS DRIVE		
Owner's	SUNBELT GARNER LLC	Owner's Phone:	919-662-7848
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permits Issued From 04/01/2016 To 04/30/2016

Permit #:	2160366	Inside Town Limits	Yes
Issue date:	4/21/2016	Census tract:	PIN#:
Lot#:		Subdivision:	N/A
PropAddress:	30 CABELA DRIVE	Total cost:	\$3,500.00
Owner's	WIMCO CORP	Owner's Phone:	252-495-3991
Contractor	WIMCO CORP	Contractor's Phone:	252-946-5175
Type of Improvement:	New Building	Proposed Use	CONSTRUCTION TRAILER

Permit #:	2160371	Inside Town Limits	No
Issue date:	4/25/2016	Census tract:	PIN#:
Lot#:		Subdivision:	N/A
PropAddress:	907 WITHERS ROAD	Total cost:	\$74,775.00
Owner's	FORDS PRODUCE CO INC	Owner's Phone:	919-833-7559
Contractor	OWNER	Contractor's Phone:	
Type of Improvement:	New Building	Proposed Use	STORAGE/WAREHOUSE

Permit #:	2160372	Inside Town Limits	Yes
Issue date:	4/26/2016	Census tract:	PIN#:
Lot#:		Subdivision:	N/A
PropAddress:	4545 JONES SAUSAGE ROAD	Total cost:	\$10,000.00
Owner's	VERIZON WIRELESS	Owner's Phone:	980-202-5590
Contractor	BETACOM INCORPORATED	Contractor's Phone:	813-986-4922
Type of Improvement:	Alteration	Proposed Use	COLLOCATION TOWER

Permit #:	2160376	Inside Town Limits	Yes
Issue date:	4/25/2016	Census tract:	PIN#:
Lot#:		Subdivision:	N/A
PropAddress:	4380 FAYETTEVILLE ROAD	Total cost:	\$1,500.00
Owner's	DENNYS	Owner's Phone:	919-771-0515
Contractor		Contractor's Phone:	
Type of Improvement:	Plumbing	Proposed Use	RESTAURANT

Permit #:	2160383	Inside Town Limits	Yes
Issue date:	4/25/2016	Census tract:	PIN#:
Lot#:		Subdivision:	N/A
PropAddress:	1140 BENSON ROAD STE 104	Total cost:	\$100.00
Owner's	ESCO LATIMER	Owner's Phone:	
Contractor	OWNER	Contractor's Phone:	
Type of Improvement:	Alteration	Proposed Use	BUSINESS/OFFICE

Permits Issued From 04/01/2016 To 04/30/2016

Permit #:	2160389	Inside Town Limits		Yes
Issue date:	4/26/2016	Census tract:	PIN#:	1711-62-9767
Lot#:		Subdivision:	N/A	Total cost: \$7,000.00
PropAddress:	106 WEST GARNER ROAD			
Owner's	RICHARD LUCIA	Owner's Phone:	919-390-5034	
Contractor	RESCOMM DEVELOPMENT	Contractor's Phone:	704-237-3928	
Type of Improvement:	Alteration	Proposed Use	SINGLE FAMILY DWELLIN	

Permit #:	2160409	Inside Town Limits		Yes
Issue date:	4/29/2016	Census tract:	PIN#:	1711-70-7720
Lot#:		Subdivision:	N/A	Total cost: \$5,303.00
PropAddress:	128 US HWY 70 EAST			
Owner's	BEN LINTHICUM	Owner's Phone:	919-669-9713	
Contractor		Contractor's Phone:		
Type of Improvement:	Electrical	Proposed Use	BUSINESS/OFFICE	

Permit #:	2160410	Inside Town Limits		Yes
Issue date:	4/29/2016	Census tract:	PIN#:	1701-94-7742
Lot#:		Subdivision:	N/A	Total cost: \$1,101.00
PropAddress:	881 US HWY 70 WEST			
Owner's	MATTHEW GEIGER	Owner's Phone:	919-605-0352	
Contractor		Contractor's Phone:		
Type of Improvement:	Electrical	Proposed Use	MERCANTILE/RETAIL	

Permits Issued From 04/01/2016 To 04/30/2016

Residential	Total Permits 85	Total Cost \$1,698,852.99
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Permit #:	2160185	Inside Town Limits	Yes
Issue date:	4/11/2016	Census tract:	PIN#: 1629-29-5527
Lot#:		Subdivision: BINGHAM STATION	Total cost: \$4,000.00
PropAddress:	125 STEAM ENGINE WAY		
Owner's	KRISTIN BRYANT	Owner's Phone:	919-307-3756
Contractor	EKKLESIA BUILDERS LLC	Contractor's Phone:	919-395-8740
Type of Improvement:	Addition	Proposed Use	SCREENED PORCH

Permit #:	2160238	Inside Town Limits	Yes
Issue date:	4/19/2016	Census tract:	PIN#: 1700-55-8809
Lot#:	28	Subdivision: TIFFANY WOODS	Total cost: \$1,625.00
PropAddress:	104 EASTON COURT		
Owner's	MICHAEL/TRISTIN CARPENTER	Owner's Phone:	919-345-7525
Contractor	Z. T. VOGT BUILDING SYSTEMS	Contractor's Phone:	919-888-1619
Type of Improvement:	New Structure	Proposed Use	SCREENED PORCH

Permit #:	2160300	Inside Town Limits	Yes
Issue date:	4/12/2016	Census tract:	PIN#: 1701-37-6253
Lot#:	11	Subdivision: GREENBRIER	Total cost: \$29,600.00
PropAddress:	4022 VESTA DRIVE		
Owner's	DONNA WHITAKER	Owner's Phone:	
Contractor	CHRISTOPHER KUSAN	Contractor's Phone:	919-562-2275
Type of Improvement:	Addition	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2160301	Inside Town Limits	Yes
Issue date:	4/1/2016	Census tract:	PIN#:
Lot#:		Subdivision: EAGLE RIDGE	Total cost: \$5,600.00
PropAddress:	424 CHALLENGE ROAD		
Owner's	ROEHL SANTOS	Owner's Phone:	919-902-1147
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permit #:	2160302	Inside Town Limits	Yes
Issue date:	4/1/2016	Census tract:	PIN#: 1629-06-2214
Lot#:		Subdivision: SUTTON SPRINGS	Total cost: \$4,879.00
PropAddress:	200 PECAN HARVEST DRIVE		
Owner's	ZAIDA & RAYMOND MARQUEZ	Owner's Phone:	571-247-2774
Contractor	CARDINAL BUILDINGS LLC	Contractor's Phone:	919-422-5670
Type of Improvement:	New Structure	Proposed Use	RESIDENTIAL STORAGE

Permits Issued From 04/01/2016 To 04/30/2016

Permit #:	2160303	Inside Town Limits	Yes
Issue date:	4/4/2016	Census tract:	PIN#: 1710-16-6678
Lot#:		Subdivision: HEATHER HILLS	Total cost: \$80,000.00
PropAddress:	108 HEATHERWOOD DRIVE		
Owner's	NEAMAKA FLYNN	Owner's Phone:	
Contractor	WHITE OAK CUSTOM BUILDERS LLC	Contractor's Phone:	919-697-6304
Type of Improvement:	Alteration	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2160308	Inside Town Limits	No
Issue date:	4/1/2016	Census tract:	PIN#: 1711-85-1928
Lot#:		Subdivision: N/A	Total cost: \$8,000.00
PropAddress:	600 CREECH ROAD		
Owner's	LOIS SANDERS	Owner's Phone:	919-772-4524
Contractor	OWNER	Contractor's Phone:	
Type of Improvement:	New Building	Proposed Use	RESIDENTIAL STORAGE

Permit #:	2160310	Inside Town Limits	Yes
Issue date:	4/1/2016	Census tract:	PIN#:
Lot#:		Subdivision: N/A	Total cost: \$5,100.00
PropAddress:	103 HARPER STREET		
Owner's	BEVERLY MITCHELL	Owner's Phone:	919-623-4583
Contractor		Contractor's Phone:	
Type of Improvement:	Electrical	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2160311	Inside Town Limits	Yes
Issue date:	4/4/2016	Census tract:	PIN#: 1619-32-3732
Lot#:	11	Subdivision: ARBOR GREENE	Total cost: \$2,200.00
PropAddress:	313 ARBOR GREENE DRIVE		
Owner's	RETHA BETHEA	Owner's Phone:	919-773-9342
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permit #:	2160312	Inside Town Limits	Yes
Issue date:	4/4/2016	Census tract:	PIN#: 1700-68-2965
Lot#:	45	Subdivision: WATER OAKS	Total cost: \$7,243.00
PropAddress:	1624 HALL BLVD		
Owner's	BONNIE HUNT	Owner's Phone:	919-413-1077
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permits Issued From 04/01/2016 To 04/30/2016

Permit #:	2160313	Inside Town Limits	Yes
Issue date:	4/4/2016	Census tract:	PIN#: 1619-02-6694
Lot#:	65	Subdivision: CREEKSIDE	Total cost: \$104,117.70
PropAddress:	101 BLOSSOM CREEK DRIVE		
Owner's	WILSON PARKER HOMES	Owner's Phone:	919-678-3477
Contractor	WILSON PARKER HOMES	Contractor's Phone:	704-608-1968
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2160314	Inside Town Limits	Yes
Issue date:	4/4/2016	Census tract:	PIN#: 1619-03-6042
Lot#:	87	Subdivision: CREEKSIDE	Total cost: \$102,177.99
PropAddress:	147 ROARING CREEK DRIVE		
Owner's	WILSON PARKER HOMES	Owner's Phone:	919-678-3477
Contractor	WILSON PARKER HOMES	Contractor's Phone:	704-608-1968
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2160315	Inside Town Limits	Yes
Issue date:	4/4/2016	Census tract:	PIN#: 1619-03-6108
Lot#:	89	Subdivision: CREEKSIDE	Total cost: \$114,460.00
PropAddress:	135 ROARING CREEK DRIVE		
Owner's	WILSON PARKER HOMES	Owner's Phone:	919-678-3477
Contractor	WILSON PARKER HOMES	Contractor's Phone:	704-608-1968
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2160316	Inside Town Limits	Yes
Issue date:	4/4/2016	Census tract:	PIN#:
Lot#:		Subdivision: GLENS AT BETHEL	Total cost: \$500.00
PropAddress:	120 DEREHAM LANE		
Owner's	BEZARAH GAITHER	Owner's Phone:	410-350-6289
Contractor		Contractor's Phone:	
Type of Improvement:	Electrical	Proposed Use	GENERATOR

Permit #:	2160317	Inside Town Limits	Yes
Issue date:	4/4/2016	Census tract:	PIN#:
Lot#:		Subdivision: CAMELOT	Total cost: \$6,116.00
PropAddress:	207 KING ARTHUR TRAIL		
Owner's	ROBERT GILBERT	Owner's Phone:	919-771-9486
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permits Issued From 04/01/2016 To 04/30/2016

Permit #:	2160318	Inside Town Limits	No
Issue date:	4/4/2016	Census tract:	PIN#:
Lot#:		Subdivision:	INDIAN CREEK
PropAddress:	1111 INDIAN CREEK TRAIL	Total cost:	\$6,335.00
Owner's	MYRON BARNARD	Owner's Phone:	919-622-3806
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permit #:	2160319	Inside Town Limits	Yes
Issue date:	4/5/2016	Census tract:	PIN#: 0699-79-8329
Lot#:	453	Subdivision:	EAGLE RIDGE
PropAddress:	166 LOCKE WOODS ROAD	Total cost:	\$2,980.00
Owner's	ADRIANNE CALABRIA	Owner's Phone:	919-302-8522
Contractor		Contractor's Phone:	
Type of Improvement:	Plumbing	Proposed Use	TANKLESS HOT WATER HE

Permit #:	2160322	Inside Town Limits	No
Issue date:	4/6/2016	Census tract:	PIN#:
Lot#:		Subdivision:	N/A
PropAddress:	7700 TRUDY LANE	Total cost:	\$7,500.00
Owner's	MIKE ZABOROWSKI	Owner's Phone:	919-609-2642
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permit #:	2160323	Inside Town Limits	Yes
Issue date:	4/5/2016	Census tract:	PIN#:
Lot#:		Subdivision:	N/A
PropAddress:	202 FOREST MANOR DRIVE	Total cost:	\$1,824.00
Owner's	LAURA HAWKS	Owner's Phone:	919-559-6179
Contractor		Contractor's Phone:	
Type of Improvement:	Plumbing	Proposed Use	GAS HOT WATER HEATER

Permit #:	2160324	Inside Town Limits	No
Issue date:	4/17/2016	Census tract:	PIN#:
Lot#:		Subdivision:	INWOOD FOREST
PropAddress:	4831 INWOOD ROAD	Total cost:	\$45,000.00
Owner's	MICHAEL & PAMELA BESS	Owner's Phone:	919-833-0040
Contractor	CLEMENT McDANIEL JR	Contractor's Phone:	919-669-6987
Type of Improvement:	New Structure	Proposed Use	GARAGE DETACHED

Permits Issued From 04/01/2016 To 04/30/2016

Permit #:	2160325	Inside Town Limits	No
Issue date:	4/6/2016	Census tract:	PIN#: 1701-22-3766
Lot#:		Subdivision: N/A	Total cost: \$3,200.00
PropAddress:	923 RANCH FARM ROAD		
Owner's	ANGELA BAGLEY	Owner's Phone:	919-673-5454
Contractor		Contractor's Phone:	
Type of Improvement:	Electrical	Proposed Use	CHANGE OF SERVICE

Permit #:	2160326	Inside Town Limits	Yes
Issue date:	4/6/2016	Census tract:	PIN#:
Lot#:		Subdivision: SOUTH CREEK	Total cost: \$1,800.00
PropAddress:	100 WHITE CAP LANE		
Owner's	ERIC McLEOD	Owner's Phone:	919-625-5624
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permit #:	2160327	Inside Town Limits	No
Issue date:	4/6/2016	Census tract:	PIN#:
Lot#:		Subdivision: N/A	Total cost: \$400.00
PropAddress:	111 JEWEL ST		
Owner's	MIKE McCARTHY	Owner's Phone:	
Contractor		Contractor's Phone:	
Type of Improvement:	Electrical	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2160328	Inside Town Limits	Yes
Issue date:	4/6/2016	Census tract:	PIN#:
Lot#:		Subdivision: N/A	Total cost: \$4,561.00
PropAddress:	702 NEW RAND ROAD		
Owner's	DANIEL OSBORNE	Owner's Phone:	919-772-1075
Contractor		Contractor's Phone:	
Type of Improvement:	Electrical	Proposed Use	CHANGE OF SERVICE

Permit #:	2160329	Inside Town Limits	Yes
Issue date:	4/7/2016	Census tract:	PIN#:
Lot#:		Subdivision: SOUTH CREEK	Total cost: \$5,500.00
PropAddress:	152 SKIPPING ROCK LANE		
Owner's	RHONDA VANDOOMeward	Owner's Phone:	919-801-0286
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permits Issued From 04/01/2016 To 04/30/2016

Permit #:	2160331	Inside Town Limits	Yes
Issue date:	4/7/2016	Census tract:	PIN#:
Lot#:		Subdivision:	EAGLE RIDGE
PropAddress:	419 SEASTONE ST	Total cost:	\$4,500.00
Owner's	PAM HOCHMUTH	Owner's Phone:	919-394-5111
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permit #:	2160333	Inside Town Limits	Yes
Issue date:	4/11/2016	Census tract:	PIN#:
Lot#:		Subdivision:	N/A
PropAddress:	807 WEST GARNER ROAD	Total cost:	\$11,276.00
Owner's	STEVE'S MINI MART	Owner's Phone:	919-779-7713
Contractor		Contractor's Phone:	
Type of Improvement:	Electrical	Proposed Use	MERCANTILE/RETAIL

Permit #:	2160334	Inside Town Limits	Yes
Issue date:	4/7/2016	Census tract:	PIN#:
Lot#:		Subdivision:	N/A
PropAddress:	607 BENSON ROAD	Total cost:	\$5,000.00
Owner's	GERRAIN TALLY	Owner's Phone:	
Contractor		Contractor's Phone:	
Type of Improvement:	Plumbing	Proposed Use	PLUMBING

Permit #:	2160336	Inside Town Limits	Yes
Issue date:	4/8/2016	Census tract:	PIN#:
Lot#:		Subdivision:	N/A
PropAddress:	1414 PINEVIEW DRIVE	Total cost:	\$2,500.00
Owner's	DIXIE EPPS	Owner's Phone:	919-418-8824
Contractor		Contractor's Phone:	
Type of Improvement:	Plumbing	Proposed Use	SEWER SERVICE

Permit #:	2160337	Inside Town Limits	Yes
Issue date:	4/11/2016	Census tract:	PIN#:
Lot#:		Subdivision:	EAGLE RIDGE
PropAddress:	486 SEASTONE ST	Total cost:	\$4,175.00
Owner's	JOHN CHICOLI	Owner's Phone:	919-771-2093
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permits Issued From 04/01/2016 To 04/30/2016

Permit #:	2160338	Inside Town Limits	No
Issue date:	4/11/2016	Census tract:	PIN#: 1730-55-9802
Lot#:		Subdivision: N/A	Total cost: \$600.00
PropAddress:	117 BUFFALOE ACRES LANE		
Owner's	SEVENTY EAST ASSOCIATES LLC	Owner's Phone:	919-772-6568
Contractor		Contractor's Phone:	
Type of Improvement:	Electrical	Proposed Use	RESIDENTIAL STORAGE

Permit #:	2160340	Inside Town Limits	No
Issue date:	4/11/2016	Census tract:	PIN#: 1619-23-1652
Lot#:	13	Subdivision: WOOD OAK	Total cost: \$8,000.00
PropAddress:	4413 WOODOAK TRAIL		
Owner's	GLORIA DILLARD	Owner's Phone:	919-772-0425
Contractor		Contractor's Phone:	
Type of Improvement:	Plumbing	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2160341	Inside Town Limits	Yes
Issue date:	4/11/2016	Census tract:	PIN#:
Lot#:		Subdivision: N/A	Total cost: \$1,000.00
PropAddress:	1514 NORTH GLENEAGLE DR		
Owner's	SUE RUDY	Owner's Phone:	
Contractor	CITY OF RALEIGH	Contractor's Phone:	919-857-4540
Type of Improvement:	Plumbing	Proposed Use	IRRIGATION

Permit #:	2160342	Inside Town Limits	Yes
Issue date:	4/13/2016	Census tract:	PIN#: 1710-26-0130
Lot#:	7	Subdivision: HEATHER HILLS	Total cost: \$20,000.00
PropAddress:	1109 BUCKINGHAM ROAD		
Owner's	JOHN NEWMAN	Owner's Phone:	727-631-4677
Contractor	OWNER	Contractor's Phone:	
Type of Improvement:	Alteration	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2160343	Inside Town Limits	No
Issue date:	4/14/2016	Census tract:	PIN#: 1712-91-9463
Lot#:	50	Subdivision: GATEWOOD	Total cost: \$13,500.00
PropAddress:	108 HUNTING COURT		
Owner's	MATTIE HINTON	Owner's Phone:	252-883-1092
Contractor	AWE-HOME REPAIR & CONSTRUCTION	Contractor's Phone:	252-478-7441
Type of Improvement:	Alteration	Proposed Use	SINGLE FAMILY DWELLIN

Permits Issued From 04/01/2016 To 04/30/2016

Permit #:	2160344	Inside Town Limits	Yes
Issue date:	4/14/2016	Census tract:	PIN#: 1710-72-7797
Lot#:	1	Subdivision: FOREST LANDING	Total cost: \$7,000.00
PropAddress:	101 WINDING BROOK DRIVE		
Owner's	JODY HYATT	Owner's Phone:	919-801-8699
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permit #:	2160345	Inside Town Limits	Yes
Issue date:	4/15/2016	Census tract:	PIN#: 1710-75-1298
Lot#:	58	Subdivision: STAUNTON MEADOWS	Total cost: \$12,000.00
PropAddress:	204 TARPLEY WAY		
Owner's	CHRIS CANNADY	Owner's Phone:	919-889-0835
Contractor	NORTH CAROLINA EXTERIORS LLC	Contractor's Phone:	919-500-7557
Type of Improvement:	Addition	Proposed Use	DECK

Permit #:	2160346	Inside Town Limits	Yes
Issue date:	4/19/2016	Census tract:	PIN#: 1711-46-1793
Lot#:		Subdivision: N/A	Total cost: \$2,067.00
PropAddress:	209 WESTON ROAD		
Owner's	DONALD HUBERT	Owner's Phone:	203-980-6972
Contractor	JACOVITCH CONSTRUCTION	Contractor's Phone:	919-796-3942
Type of Improvement:	Alteration	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2160347	Inside Town Limits	Yes
Issue date:	4/15/2016	Census tract:	PIN#:
Lot#:		Subdivision: N/A	Total cost: \$6,300.00
PropAddress:	1116 BENSON ROAD		
Owner's	GRADY STEPHENSON	Owner's Phone:	
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permit #:	2160348	Inside Town Limits	Yes
Issue date:	4/14/2016	Census tract:	PIN#:
Lot#:		Subdivision: N/A	Total cost: \$3,000.00
PropAddress:	507 LAWNSDALE STREET		
Owner's	MARSHALL WENDT	Owner's Phone:	919-201-1387
Contractor	OWNER	Contractor's Phone:	
Type of Improvement:	Alteration	Proposed Use	SINGLE FAMILY DWELLIN

Permits Issued From 04/01/2016 To 04/30/2016

Permit #:	2160349	Inside Town Limits	Yes
Issue date:	4/15/2016	Census tract:	PIN#: 1710-45-7084
Lot#:	12	Subdivision: MALIBU VALLEY	Total cost: \$10,700.00
PropAddress:	608 WINDBLUFF COURT		
Owner's	JAMIE SANDERFORD	Owner's Phone:	919-438-4353
Contractor	OWNER	Contractor's Phone:	
Type of Improvement:	Alteration	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2160350	Inside Town Limits	No
Issue date:	4/14/2016	Census tract:	PIN#: 1720-14-1613
Lot#:	28	Subdivision: HILLANDALE	Total cost: \$14,596.00
PropAddress:	704 LEAH LANE		
Owner's	DEREK COOPER	Owner's Phone:	919-630-3787
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permit #:	2160352	Inside Town Limits	No
Issue date:	4/18/2016	Census tract:	PIN#:
Lot#:		Subdivision: N/A	Total cost: \$29,500.00
PropAddress:	5409 OLD STAGE ROAD		
Owner's	THANH TRAN	Owner's Phone:	302-377-5651
Contractor	OWNER	Contractor's Phone:	
Type of Improvement:	Alteration	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2160353	Inside Town Limits	No
Issue date:	4/19/2016	Census tract:	PIN#:
Lot#:		Subdivision: N/A	Total cost: \$1,600.00
PropAddress:	8350 BRYAN ROAD		
Owner's	MICHAEL & CARRIE SIMPSON	Owner's Phone:	919-389-0184
Contractor	WADE VUNCANNON	Contractor's Phone:	919-427-6745
Type of Improvement:	Addition	Proposed Use	PORCH

Permit #:	2160354	Inside Town Limits	Yes
Issue date:	4/19/2016	Census tract:	PIN#:
Lot#:		Subdivision: N/A	Total cost: \$2,995.00
PropAddress:	212 KENTUCKY DRIVE		
Owner's	JOE LAROTONDA	Owner's Phone:	919-669-6675
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permits Issued From 04/01/2016 To 04/30/2016

Permit #:	2160355	Inside Town Limits	Yes
Issue date:	4/19/2016	Census tract:	PIN#:
Lot#:		Subdivision:	VILLAGE AT AVERSBORO
PropAddress:	112 EASY WIND LANE	Total cost:	\$2,900.00
Owner's	ERNESTINE DURHAM	Owner's Phone:	919-781-2749
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL INSTALLATI

Permit #:	2160356	Inside Town Limits	Yes
Issue date:	4/27/2016	Census tract:	PIN#:
Lot#:	85	Subdivision:	LAKEMOOR
PropAddress:	1105 CANE CREEK DRIVE	Total cost:	\$4,800.00
Owner's	KEVIN STROUD	Owner's Phone:	919-830-3602
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permit #:	2160357	Inside Town Limits	Yes
Issue date:	4/20/2016	Census tract:	PIN#:
Lot#:		Subdivision:	VILLAGE AT AVERSBORO
PropAddress:	118 SHADY HOLLOW LANE	Total cost:	\$25,500.00
Owner's	DURWOOD BATCHELOR	Owner's Phone:	919-614-0453
Contractor	WOODALL CONSTRUCTION CO.	Contractor's Phone:	919-662-9565
Type of Improvement:	Alteration	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2160358	Inside Town Limits	Yes
Issue date:	4/20/2016	Census tract:	PIN#:
Lot#:	14	Subdivision:	FOLEY STATION
PropAddress:	913 FOREST DRIVE	Total cost:	\$47,500.00
Owner's	NJMD GROUP LLC	Owner's Phone:	919-274-7015
Contractor	S & S PROPERTY RESTORATION	Contractor's Phone:	919-480-9095
Type of Improvement:	Repair	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2160359	Inside Town Limits	No
Issue date:	4/21/2016	Census tract:	PIN#:
Lot#:	5	Subdivision:	N/A
PropAddress:	1005 SAULS PARK ROAD	Total cost:	\$56,147.30
Owner's	N. D. SAULS	Owner's Phone:	919-772-6727
Contractor	CARTERS MOBILE HOME MOVING SERV	Contractor's Phone:	919-284-1121
Type of Improvement:	New Building	Proposed Use	MANUFACTURED HOME

Permits Issued From 04/01/2016 To 04/30/2016

Permit #:	2160360	Inside Town Limits	Yes
Issue date:	4/20/2016	Census tract:	PIN#:
Lot#:		Subdivision:	HEATHER HILLS
PropAddress:	1309 BRUCEMONT DRIVE	Total cost:	\$4,800.00
Owner's	MARI HOWE	Owner's Phone:	919-500-0122
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permit #:	2160361	Inside Town Limits	Yes
Issue date:	4/20/2016	Census tract:	PIN#:
Lot#:	8	Subdivision:	LAKEMOOR
PropAddress:	1621 EDENDERRY COURT	Total cost:	\$1,200.00
Owner's	JAMES FOWLER	Owner's Phone:	919-868-8286
Contractor	OWNER	Contractor's Phone:	
Type of Improvement:	Alteration	Proposed Use	DECK

Permit #:	2160362	Inside Town Limits	Yes
Issue date:	4/29/2016	Census tract:	PIN#:
Lot#:	37	Subdivision:	SUTTON SPRINGS
PropAddress:	230 PECAN HARVEST DRIVE	Total cost:	\$115,000.00
Owner's	CALATLANTIC GROUP INC	Owner's Phone:	919-465-5908
Contractor	CALATLANTIC GROUP INC	Contractor's Phone:	704-759-6042
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2160363	Inside Town Limits	Yes
Issue date:	4/29/2016	Census tract:	PIN#:
Lot#:	41	Subdivision:	SUTTON SPRINGS
PropAddress:	262 PECAN HARVEST DRIVE	Total cost:	\$115,000.00
Owner's	CALATLANTIC GROUP	Owner's Phone:	919-465-5908
Contractor	CALATLANTIC GROUP INC	Contractor's Phone:	704-759-6042
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2160364	Inside Town Limits	Yes
Issue date:	4/29/2016	Census tract:	PIN#:
Lot#:	42	Subdivision:	SUTTON SPRINGS
PropAddress:	270 PECAN HARVEST DRIVE	Total cost:	\$137,000.00
Owner's	CALATLANTIC GROUP INC	Owner's Phone:	919-465-5908
Contractor	CALATLANTIC GROUP INC	Contractor's Phone:	704-759-6042
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN

Permits Issued From 04/01/2016 To 04/30/2016

Permit #:	2160367	Inside Town Limits	Yes
Issue date:	4/21/2016	Census tract:	PIN#: 1711-49-7981
Lot#:	71	Subdivision: CLOVERDALE	Total cost: \$4,000.00
PropAddress:	1225 CURTISS DRIVE		
Owner's	ERIC & MELANIE CHERNOFF	Owner's Phone:	919-270-6916
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permit #:	2160368	Inside Town Limits	Yes
Issue date:	4/26/2016	Census tract:	PIN#:
Lot#:		Subdivision: HEATHER HILLS	Total cost: \$2,000.00
PropAddress:	1003 BRUCEMONT DRIVE		
Owner's	MVP HOMES	Owner's Phone:	919-422-4912
Contractor	TIM KENNEY	Contractor's Phone:	919-442-4912
Type of Improvement:	Repair	Proposed Use	DECK

Permit #:	2160370	Inside Town Limits	No
Issue date:	4/22/2016	Census tract:	PIN#: 1619-60-3928
Lot#:	145	Subdivision: INDIAN CREEK	Total cost: \$200.00
PropAddress:	4913 TONTO LANE		
Owner's	BANNISTER & GLOVER PROPERTIES	Owner's Phone:	919-223-1373
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	BATHROOM FAN

Permit #:	2160373	Inside Town Limits	Yes
Issue date:	4/22/2016	Census tract:	PIN#: 1701-36-3834
Lot#:	59	Subdivision: GREENBRIER	Total cost: \$2,000.00
PropAddress:	709 WINTERLOCHEN ROAD		
Owner's	VICTOR HUGO MODESTO	Owner's Phone:	919-291-7707
Contractor	OWNER	Contractor's Phone:	
Type of Improvement:	Addition	Proposed Use	DECK

Permit #:	2160374	Inside Town Limits	Yes
Issue date:	4/25/2016	Census tract:	PIN#: 1700-70-7783
Lot#:	1	Subdivision: LAKEMOOR	Total cost: \$3,059.00
PropAddress:	1901 NAVAN LANE		
Owner's	PHIL MATTHEWS	Owner's Phone:	919-369-7657
Contractor	HOME DEPOT	Contractor's Phone:	704-431-4581
Type of Improvement:	New Structure	Proposed Use	RESIDENTIAL STORAGE

Permits Issued From 04/01/2016 To 04/30/2016

Permit #:	2160375	Inside Town Limits	Yes
Issue date:	4/26/2016	Census tract:	PIN#: 1629-04-1733
Lot#:	4	Subdivision: SUTTON SPRINGS	Total cost: \$330,000.00
PropAddress:	124 SUTTON SPRINGS DRIVE		
Owner's	GLORIA & MANUEL MARTINEZ	Owner's Phone:	919-427-8040
Contractor	OWNER	Contractor's Phone:	
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2160377	Inside Town Limits	Yes
Issue date:	4/25/2016	Census tract:	PIN#: 1700-52-5596
Lot#:	137	Subdivision: LAKEMOOR	Total cost: \$6,959.00
PropAddress:	1413 CANE CREEK DRIVE		
Owner's	TREVOR PECARINA	Owner's Phone:	919-649-7116
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permit #:	2160379	Inside Town Limits	Yes
Issue date:	4/25/2016	Census tract:	PIN#: 0689-97-8196
Lot#:	3	Subdivision: OLDE STAGE COUNTRY	Total cost: \$3,211.00
PropAddress:	7945 FAYETTEVILLE ROAD		
Owner's	BRIAN KIM	Owner's Phone:	919-434-9001
Contractor	PROJECTED METALS AWNINGS	Contractor's Phone:	919-228-8701
Type of Improvement:	Alteration	Proposed Use	BUSINESS/OFFICE

Permit #:	2160380	Inside Town Limits	Yes
Issue date:	4/25/2016	Census tract:	PIN#:
Lot#:		Subdivision: CLOVERDALE	Total cost: \$5,085.00
PropAddress:	1104 MEADOWBROOK DRIVE		
Owner's	REGINALD & TERESA BROOKS	Owner's Phone:	919-215-5114
Contractor		Contractor's Phone:	
Type of Improvement:	Plumbing	Proposed Use	PLUMBING

Permit #:	2160381	Inside Town Limits	Yes
Issue date:	4/25/2016	Census tract:	PIN#:
Lot#:		Subdivision: CLOVERDALE	Total cost: \$6,448.00
PropAddress:	3501 CRANSTON ROAD		
Owner's	JOEL WILLIS	Owner's Phone:	919-448-5905
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permits Issued From 04/01/2016 To 04/30/2016

Permit #:	2160382	Inside Town Limits	Yes
Issue date:	4/25/2016	Census tract:	PIN#:
Lot#:		Subdivision:	N/A
PropAddress:	1003 LAKESIDE DRIVE		
Owner's	AMY JOHNSON	Owner's Phone:	919-247-4368
Contractor		Contractor's Phone:	
Type of Improvement:	Electrical	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2160384	Inside Town Limits	Yes
Issue date:	4/29/2016	Census tract:	PIN#:
Lot#:		Subdivision:	BREEZEWAY
PropAddress:	112 MONABREEZE WAY		
Owner's	JAMES EDGERTON	Owner's Phone:	919-779-1278
Contractor	OWNER	Contractor's Phone:	
Type of Improvement:	Alteration	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2160385	Inside Town Limits	Yes
Issue date:	4/26/2016	Census tract:	PIN#: 1710-75-1210
Lot#:	55	Subdivision:	STAUNTON MEADOWS
PropAddress:	703 CHAPWITH ROAD		
Owner's	RANDY HALLFORD	Owner's Phone:	252-258-1447
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permit #:	2160386	Inside Town Limits	Yes
Issue date:	4/26/2016	Census tract:	PIN#:
Lot#:		Subdivision:	STAUNTON MEADOWS
PropAddress:	401 CHAPWITH ROAD		
Owner's	AARON RUCKER	Owner's Phone:	
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permit #:	2160387	Inside Town Limits	Yes
Issue date:	4/26/2016	Census tract:	PIN#:
Lot#:		Subdivision:	N/A
PropAddress:	302 AVERY STREET		
Owner's	BARBARA NAGEL	Owner's Phone:	919-358-0899
Contractor		Contractor's Phone:	
Type of Improvement:	Electrical	Proposed Use	SINGLE FAMILY DWELLIN

Permits Issued From 04/01/2016 To 04/30/2016

Permit #:	2160388	Inside Town Limits	Yes
Issue date:	4/26/2016	Census tract:	PIN#:
Lot#:		Subdivision:	STAUNTON MEADOWS
PropAddress:	107 STEFI COURT	Total cost:	\$6,500.00
Owner's	BENNIE PIERCE	Owner's Phone:	984-289-9471
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permit #:	2160390	Inside Town Limits	Yes
Issue date:	4/27/2016	Census tract:	PIN#:
Lot#:		Subdivision:	DUNHAVEN
PropAddress:	2200 DUNGIVEN COURT	Total cost:	\$3,000.00
Owner's	DWIGHT & TARRA PALVOK	Owner's Phone:	919-434-1924
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permit #:	2160391	Inside Town Limits	Yes
Issue date:	4/27/2016	Census tract:	PIN#: 0699-96-5067
Lot#:	652	Subdivision:	EAGLE RIDGE
PropAddress:	319 INKSTER COVE	Total cost:	\$7,125.00
Owner's	RICHARD LEE	Owner's Phone:	919-302-9522
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permit #:	2160392	Inside Town Limits	Yes
Issue date:	4/27/2016	Census tract:	PIN#:
Lot#:		Subdivision:	N/A
PropAddress:	405 PENNY STREET	Total cost:	\$3,000.00
Owner's	CURTIS TANT	Owner's Phone:	919-961-1549
Contractor	OWNER	Contractor's Phone:	
Type of Improvement:	Alteration	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2160393	Inside Town Limits	Yes
Issue date:	4/27/2016	Census tract:	PIN#:
Lot#:		Subdivision:	ARBOR GREENE
PropAddress:	121 HOLLOW COURT	Total cost:	\$5,814.00
Owner's	CARL SCHERER	Owner's Phone:	919-773-0369
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permits Issued From 04/01/2016 To 04/30/2016

Permit #:	2160394	Inside Town Limits	Yes
Issue date:	4/27/2016	Census tract:	PIN#:
Lot#:		Subdivision:	VANDORA PINES Total cost: \$4,800.00
PropAddress:	101 PINERY CIRCLE		
Owner's	JAMES KEISTER	Owner's Phone:	919-698-5708
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permit #:	2160395	Inside Town Limits	Yes
Issue date:	4/27/2016	Census tract:	PIN#:
Lot#:		Subdivision:	BROWNSTONE VILLAGE Total cost: \$6,602.00
PropAddress:	1420 BROMPTON LANE		
Owner's	THOMAS & CYNTHIA DOWNING	Owner's Phone:	919-662-7602
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permit #:	2160396	Inside Town Limits	Yes
Issue date:	4/28/2016	Census tract:	PIN#:
Lot#:		Subdivision:	N/A Total cost: \$5,100.00
PropAddress:	124 TOWNE VIEW TRAIL		
Owner's	STANLEY HRYNIUK	Owner's Phone:	919-389-2735
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permit #:	2160397	Inside Town Limits	Yes
Issue date:	4/27/2016	Census tract:	PIN#: 1619-23-7665
Lot#:	5	Subdivision:	BRITTMOORE Total cost: \$3,500.00
PropAddress:	132 BRITTMOORE COURT		
Owner's	JUDY COOK	Owner's Phone:	817-995-4714
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permit #:	2160398	Inside Town Limits	No
Issue date:	4/28/2016	Census tract:	PIN#: 1731-22-1519
Lot#:		Subdivision:	N/A Total cost: \$5,000.00
PropAddress:	2532 WALL STORE ROAD		
Owner's	GLORIA LEAK	Owner's Phone:	919-662-9081
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Permits Issued From 04/01/2016 To 04/30/2016

Permit #:	2160399	Inside Town Limits	Yes
Issue date:	4/28/2016	Census tract:	PIN#: 1710-18-8724
Lot#:	3	Subdivision: FOREST HILLS	Total cost: \$28,250.00
PropAddress:	1003 PARK AVENUE		
Owner's	OLYMPUS PROPERTIES LLC	Owner's Phone:	919-434-9001
Contractor	ZEUS CONSTRUCTION LLC	Contractor's Phone:	919-434-9001
Type of Improvement:	Alteration	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2160400	Inside Town Limits	Yes
Issue date:	4/29/2016	Census tract:	PIN#: 1710-39-0844
Lot#:		Subdivision: N/A	Total cost: \$4,700.00
PropAddress:	908 PHILLIP STREET		
Owner's	RAY FIGURA	Owner's Phone:	919-369-3440
Contractor	OWNER	Contractor's Phone:	
Type of Improvement:	Addition	Proposed Use	SCREENED PORCH

Permit #:	2160401	Inside Town Limits	Yes
Issue date:	4/29/2016	Census tract:	PIN#: 1700-52-9135
Lot#:	106	Subdivision: LAKEMOOR	Total cost: \$1,500.00
PropAddress:	2209 SHADY BIRCH LANE		
Owner's	DEANNA MACBETH	Owner's Phone:	919-332-7996
Contractor	OWNER	Contractor's Phone:	
Type of Improvement:	New Structure	Proposed Use	DECK

Permit #:	2160406	Inside Town Limits	Yes
Issue date:	4/29/2016	Census tract:	PIN#: 1711-00-7880
Lot#:	10	Subdivision: FOREST HILLS	Total cost: \$500.00
PropAddress:	1306 VANDORA AVENUE		
Owner's	SAMUEL & DEBORAH GRIMES	Owner's Phone:	919-818-0872
Contractor		Contractor's Phone:	
Type of Improvement:	Electrical	Proposed Use	SINGLE FAMILY DWELLIN

Permit #:	2160411	Inside Town Limits	Yes
Issue date:	4/29/2016	Census tract:	PIN#: 1701-71-3330
Lot#:	164	Subdivision: WOODLANDS	Total cost: \$7,000.00
PropAddress:	2025 FORD GATES DRIVE		
Owner's	SHEILA KELLOGG	Owner's Phone:	919-740-9753
Contractor		Contractor's Phone:	
Type of Improvement:	Mechanical	Proposed Use	MECHANICAL REPLACEM

Total Number of Permits on Repor 113
Total Construction Value\$15,301,158.99

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: May 17, 2016		
Subject: April 2016 Financial Report		
Location on Agenda: Reports		
Department: Town Manager's Office		
Contact: Michael Gammon, Budget and Special Projects Manager		
Presenter: Rodney Dickerson, Town Manager		
Brief Summary: Report of revenues and expenditures through April 30, 2016.		
Recommended Motion and/or Requested Action: N/A		
Detailed Notes:		
Funding Source:		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations: Report of revenues and expenditures through April 30, 2016.		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	MG	
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

TOWN OF GARNER

Memorandum

To: Rodney Dickerson, Interim Town Manager
From: Michael Gammon, Budget and Special Projects Manager
Date: May 9, 2016
Subject: Financial Reports for April 2016
CC: Town Council

Attached is the statement of revenues and expenditures for FY 2016 through April 30, 2016. We are ten months, or approximately 83.34% through the budget year.

The report shows that year-to-date, the Town has collected approximately 88.4% of estimated revenues. A couple of things to remember regarding revenues:

- Year-to-date through April, the Town has only collected 7 months of sales tax revenue (3 month lag in collections). So far, this category has shown lower than expected growth over the previous year's revenue.
- Development fees (permit fees, water and sewer capacity fees, etc.) account for 11.42% of all revenues year to date. Much of these fees (43%) are related to water and sewer capacity, which becomes part of a reserve.
- The Town has now exceeded the projected amount of property tax revenue originally budgeted by \$154,719 (.97%).
- Building Permit Fees are \$273,993 (74.64%) higher than April 2015. With two months left in the fiscal year, these fees have already exceeded the total FY 2015 collection by \$192,141.

Please review the attached Analysis of Revenues for additional information.

Overall, the report shows that Town expended approximately 78.6% of its budget. Expenditures to date include:

- Many of the large Contract Service projects for the maintenance of Town parks, facilities, and streets have been undertaken and the expenditures reflect this larger nature of spending.
- Annual dues and subscriptions and several annually contracted services are usually paid at the beginning of the year.
- The Annualized Street Resurfacing Program (\$400,000 budget) has been completed. The total cost of the project was \$396,750.
- The Town has made principal and interest debt service payments, accounting for 10.92% of expenditures year to date.
- The Town has had 22 pay periods (84.62% of all pay periods) year to date and paid holiday bonuses just before Thanksgiving. Additionally, many departments have seen their employees receive their annual performance reviews, longevity awards, and/or retirement payouts.
- Much of the approved equipment and vehicle purchases approved in the budget have been purchased.

If you have any questions, please let me know. Thank you.

Town of Garner
Statement of Revenues and Expenditures
For the Period July 1, 2015 Through April 30, 2016

FOR INTERNAL USE ONLY

	Budget	Actual	Over (Under) Budget	Percentage of Budget	Actual Prior Year
REVENUES					
Ad valorem taxes	\$ 16,186,000	\$ 16,307,207	\$ 121,207	100.7%	\$ 15,142,596
Other taxes and licenses	5,719,500	3,411,316	(2,308,184)	59.6%	3,386,326
Intergovernmental revenues	2,956,334	1,914,349	(1,041,985)	64.8%	2,016,524
Permits and fees	1,618,770	2,958,560	1,339,790	182.8%	1,359,662
Sales and services	490,966	330,066	(160,900)	67.2%	350,589
Investment earnings	12,700	51,705	39,005	407.1%	5,954
Other revenues	186,738	160,013	(26,725)	85.7%	249,455
Sale of capital assets	25,000	57,909	32,909	231.6%	27,336
Proceeds from issuance of debt	632,000	630,000	(2,000)	0.0%	534,200
Transfers in	170,639	81,456	(89,183)	0.0%	-
Appropriated fund balance	1,305,172	-	(1,305,172)	0.0%	-
Total Revenues	\$ 29,303,819	\$ 25,902,581	\$ (3,401,238)	88.4%	\$ 23,072,642
EXPENDITURES					
Governing body	\$ 329,909	\$ 273,758	\$ (56,151)	83.0%	\$ 217,941
Administration	1,246,328	940,067	(306,261)	75.4%	810,289
Finance	718,541	595,892	(122,649)	82.9%	610,167
Economic development	493,509	319,607	(173,902)	64.8%	315,432
Economic incentives	26,674	5,142	(21,532)	19.3%	25,771
Planning	840,804	524,613	(316,191)	62.4%	491,419
Inspections	911,392	659,146	(252,246)	72.3%	647,254
Engineering	990,728	883,574	(107,154)	89.2%	433,962
Information technology	623,418	443,898	(179,520)	71.2%	380,018
Police	7,280,197	5,947,867	(1,332,330)	81.7%	5,878,761
Fire services	2,541,914	2,070,479	(471,435)	81.5%	1,999,993
Public works	7,122,952	5,497,335	(1,625,617)	77.2%	4,621,379
Parks and recreation	1,801,617	1,350,984	(450,633)	75.0%	1,319,070
Debt service	2,795,422	2,512,893	(282,529)	89.9%	1,981,575
Special appropriations	1,206,051	964,560	(241,491)	80.0%	818,555
Transfers out	360,668	37,000	(323,668)	10.3%	-
Contingency	13,695	-	(13,695)	0.0%	-
Total expenditures	\$ 29,303,819	\$ 23,026,815	\$ (6,277,004)	78.6%	\$ 20,551,586
Revenues over Expenditures	\$ -	\$ 2,875,766	\$ 2,875,766		\$ 2,521,056

Town of Garner
 Analysis of Major Revenues
 For the Period July 1, 2015 Through April 30, 2016

Property Tax Collections <i>(collections compared to budget)</i>	Through Month Ending	
	4/30/2016	4/30/2015
Collections--Current Year	\$ 16,106,419	\$ 15,015,538
Collection % Budget	100.97%	99.58%
Collection % Value/Levy (both DMV & Wake County)	99.42%	99.48%

Property Tax Billings (from Wake County & DMV)	Through Month Ending		
	4/30/2016	4/30/2015	
Real Property	\$2,665,301,113	\$2,584,113,562	
Personal Property	172,720,230	187,742,315	
Public Service Property	114,535,800	85,722,393	
Vehicles	179,064,202	168,053,377	
Total	\$3,131,621,345	\$3,025,631,647	Percent Change 3.50%

Sales Tax Distributions	Through Month Ending		
	4/30/2016	4/30/2015	
	\$3,238,590	\$3,187,954	% Change 1.59%

Through month 4/30/2015 is representative sales tax collected in July 2015-January 2016.

Building Permit Fees	Through Month Ending		
	4/30/2016	4/30/2015	
Fees Collected	\$641,086	\$367,093	74.64%

PRCR Fees	Through Month Ending		
	4/30/2016	4/30/2015	
Recreation Fees	\$116,217	\$123,311	-5.75%
Facility Rentals	\$161,129	\$172,882	-6.80%

The largest reason for the drop in PRCR fees is the drop in revenue associated with the rental of Thompson Road Park. Adjusting for the loss of revenue at Thompson Road Park, the Town is only \$1,158 (.006%) under where it was at the end of April last year.

Town of Garner
 Analysis of Budget to Actual Expenditures
 July 1, 2015 through April 30, 2016

	Budget	Items Identified In Budget	Budget After Identified Items	Expended to Date	Items Identified In Expenditures	Expenditures After Identified Items	Percentage Expended
Town Council	232,292	-	232,292	190,759	-	190,759	82.12%
	232,292	-	232,292	190,759	-	190,759	82.12%
Attorney	97,617	-	97,617	82,999	-	82,999	85.03%
Total Governing Body	329,909	-	329,909	273,758	-	273,758	82.98%
Town Manager	747,659	-	747,659	574,257	-	574,257	76.81%
	747,659	-	747,659	574,257	-	574,257	76.81%
Town Clerk	186,323	-	186,323	139,971	-	139,971	75.12%
	186,323	-	186,323	139,971	-	139,971	75.12%
Human Resources	301,522	-	301,522	217,709	-	217,709	72.20%
	301,522	-	301,522	217,709	-	217,709	72.20%
Safety	10,824	-	10,824	8,131	-	8,131	75.12%
	10,824	-	10,824	8,131	-	8,131	75.12%
Total Administration	1,246,328	-	1,246,328	940,068	-	940,068	75.43%

Town of Garner
 Analysis of Budget to Actual Expenditures
 July 1, 2015 through April 30, 2016

	Budget	Items Identified In Budget	Budget After Identified Items	Expended to Date	Items Identified In Expenditures	Expenditures After Identified Items	Percentage Expended
Finance Administration	604,077	(300,202)	127,388	539,676	(264,297)	93,196	73.16%
Salaries		-			(7,033)		
Salaries-Temp.		(9,014)			(10,597)		
Longevity		(23,656)			(20,730)		
FICA		(36,509)			(32,361)		
Retirement		(82,118)			(82,570)		
Professional Services		(4,240)			(4,688)		
Printing		(20,950)			(24,204)		
Contract Services	604,077	(476,689)	127,388	539,676	(446,480)	93,196	73.16%
Purchasing	114,464	-	114,464	56,216	-	56,216	49.11%
Total Finance	718,541	(476,689)	241,852	595,892	(446,480)	149,412	61.78%
Economic Development	493,509			319,606			
Total Economic Development	493,509	-	493,509	319,606	-	319,606	64.76%

Town of Garner
 Analysis of Budget to Actual Expenditures
 July 1, 2015 through April 30, 2016

	Budget	Items Identified In Budget	Budget After Identified Items	Expended to Date	Items Identified In Expenditures	Expenditures After Identified Items	Percentage Expended
Planning Administration	492,534	-	492,534	286,708	-	286,708	58.21%
	492,534	-	492,534	286,708	-	286,708	
Land Use Permits	195,000	-	195,000	137,397	-	137,397	70.46%
	195,000	-	195,000	137,397	-	137,397	
Community Planning & Appearance	153,270	-	153,270	100,509	-	100,509	65.58%
	153,270	-	153,270	100,509	-	100,509	
Total Planning	840,804	-	840,804	524,614	-	524,614	62.39%
Inspections	911,392	-	911,392	659,146	-	659,146	72.32%
Total Inspections	911,392	-	911,392	659,146	-	659,146	72.32%
Engineering	990,728	(400,000)	590,728	883,574	(396,750)	486,824	82.41%
Street Resurfacing	990,728	(400,000)	590,728	883,574	(396,750)	486,824	82.41%
Total Engineering	990,728	(400,000)	590,728	883,574	(396,750)	486,824	82.41%
Information Technology	623,418	-	623,418	443,898	-	443,898	71.20%
Total Information Technology	623,418	-	623,418	443,898	-	443,898	71.20%

Town of Garner
 Analysis of Budget to Actual Expenditures
 July 1, 2015 through April 30, 2016

	Budget	Items Identified In Budget	Budget After Identified Items	Expended to Date	Items Identified In Expenditures	Expenditures After Identified Items	Percentage Expended
Police Administration	786,031			703,275			
Longevity		(9,149)			(9,512)		
Group Insurance		(21,898)			(45,609)		
Equipment Rental		(24,131)			(17,938)		
Uniforms		(3,000)			(2,381)		
Phys/Poly/Psych Exams		(8,650)			(10,048)		
Contract Services		(59,874)			(55,445)		
	786,031	(126,702)	659,329	703,275	(140,933)	562,342	85.29%
Police Operations	6,494,166			5,244,591			
Longevity		(92,184)			(94,777)		
Equipment		(45,600)			(43,813)		
Contract Services		(323,969)			(303,131)		
Vehicle		(300,000)			(215,150)		
	6,494,166	(761,753)	5,732,413	5,244,591	(656,871)	4,587,720	80.03%
Total Police	7,280,197	(888,455)	6,391,742	5,947,866	(797,804)	5,150,062	80.57%

Town of Garner
 Analysis of Budget to Actual Expenditures
 July 1, 2015 through April 30, 2016

	Budget	Items Identified In Budget	Budget After Identified Items	Expended to Date	Items Identified In Expenditures	Expenditures After Identified Items	Percentage Expended
Public Works Admin	443,868	-	443,868	368,692	-	368,692	83.06%
Street Maintenance Contract Services	1,503,159	(393,340)	1,109,819	1,163,354	(344,835)	818,519	73.75%
Powell Bill	960,573	-	960,573	722,708	-	722,708	75.24%
Snow Removal	20,950	-	20,950	15,473	-	15,473	73.86%
Public Grounds	1,145,639	-	1,145,639	868,279	-	868,279	75.79%
Solid Waste	1,879,965	-	1,879,965	1,391,564	-	1,391,564	74.02%

Town of Garner
 Analysis of Budget to Actual Expenditures
 July 1, 2015 through April 30, 2016

	Budget	Items Identified In Budget	Budget After Identified Items	Expended to Date	Items Identified In Expenditures	Expenditures After Identified Items	Percentage Expended
Public Facility	847,368	(249,740)	597,628	696,358	(225,978)	470,380	78.71%
Contract Services	847,368	(249,740)	597,628	696,358	(225,978)	470,380	78.71%
Fleet Maintenance	321,431	(2,788)	321,431	270,908	(2,771)	229,883	83.93%
Longevity		(2,788)			(2,771)		
Equipment-Non Capital		(11,910)			(9,875)		
Travel and Training		(2,250)			(2,795)		
Departmental Supplies		(13,448)			(8,564)		
Dues and Subscriptions		(1,050)			(875)		
Equipment Maintenance		(5,900)			(6,108)		
Contract Services		(10,200)			(10,037)		
	321,431	(47,546)	273,885	270,908	(41,025)	229,883	83.93%

Total Public Works	7,122,953	(690,626)	6,432,327	5,497,336	(611,838)	4,885,498	75.95%
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Town of Garner
 Analysis of Budget to Actual Expenditures
 July 1, 2015 through April 30, 2016

	Budget	Items Identified In Budget	Budget After Identified Items	Expended to Date	Items Identified In Expenditures	Expenditures After Identified Items	Percentage Expended
Parks & Recreation Administration	341,114			283,061			
Equipment Rental		(7,020)			(5,176)		
Travel & Training		(9,450)			(8,922)		
Department Supplies		(5,500)			(3,914)		
Contract Services		(16,974)			(14,342)		
	341,114	(38,944)	302,170	283,061	(32,354)	250,707	82.97%
Cultural Arts and Events	411,200			258,236			
	411,200	-	411,200	258,236	-	258,236	62.80%
Youth & Athletics	388,103			279,880			
	388,103	-	388,103	279,880	-	279,880	72.11%
Adult & Senior Programs	248,464			198,159			
	248,464	-	248,464	198,159	-	198,159	79.75%
Outdoor Adventure	246,477			190,675			
	246,477	-	246,477	190,675	-	190,675	77.36%
Program Partners	166,259			140,973			
	166,259	-	166,259	140,973	-	140,973	84.79%
Total Parks and Recreation	1,801,617	(38,944)	1,762,673	1,350,984	(32,354)	1,318,630	74.81%

Town of Garner
 Analysis of Budget to Actual Expenditures
 July 1, 2015 through April 30, 2016

	Budget	Items Identified In Budget	Budget After Identified Items	Expended to Date	Items Identified In Expenditures	Expenditures After Identified Items	Percentage Expended
Retirement	559,752	-	559,752	350,282	-	350,282	62.58%
Town Insurance	532,900	(81,300)	501,828	501,828	(98,721)	403,107	76.08%
Health Reimbursement		(207,600)			(213,884)		
Insurance and Bonds		(189,000)			(186,678)		
Workers Compensation	532,900	(477,900)	55,000	501,828	(499,283)	51,545	4.63%
Subsidized Programs	90,589	(33,000)	87,331	87,331	(53,000)	34,331	59.61%
Chamber of Commerce	90,589	(33,000)	57,589	87,331	(53,000)	34,331	59.61%
Office Administration	22,810	-	22,810	25,119	-	25,119	110.12%
Special Appropriations	1,206,051	(510,900)	695,151	964,560	(552,283)	412,277	59.31%
Transfers	360,668	-	360,668	37,000	-	37,000	10.26%
Economic Incentives	26,674	-	26,674	5,142	-	5,142	19.28%
Fire Services	2,541,914	-	2,541,914	2,070,479	-	2,070,479	81.45%
Debt Service	2,795,422	-	2,795,422	2,512,893	-	2,512,893	89.89%
Contingency	13,695	-	13,695	-	-	-	0.00%
Total All Departments	29,303,820	(3,005,614)	26,298,206	23,026,816	(2,837,509)	20,189,307	76.77%