

TOWN OF GARNER



TOWN COUNCIL MEETING

FEBRUARY 16, 2016
7:00 P.M.

Garner Police Department
Training Room

**Town of Garner
Town Council Agenda
February 16, 2016**

Dinner will be served for town officials in the Conference Room at 6:15 p.m.

The Council will meet in regular session at 7:00 p.m. in the Garner Police Department Training Room located at 912 7th Avenue.

A CALL MEETING TO ORDER/ROLL CALL: Mayor Ronnie Williams

The Council will call for a brief recess at 9:00 p.m.

B PLEDGE OF ALLEGIANCE: Council Member Marshburn

C INVOCATION: Council Member Marshburn

D PETITIONS AND COMMENTS

This portion of the meeting is to receive comments from the public on items not included in this agenda. Citizens should sign up with the Town Clerk to speak prior to the start of the meeting. The Board is interested in hearing your concerns, but may not take action or deliberate on subject matter brought up during the Petitions and Comments segment. Topics requiring further investigation will be referred to the appropriate town officials or staff and may be scheduled for a future agenda.

E ADOPTION OF AGENDA

F PRESENTATIONS

G CONSENT

All items on the Consent Agenda are considered routine, to be enacted by one motion and without discussion. If a member of the governing body requests discussion of an item, the item will be removed from the Consent Agenda and considered separately.

1. Resolution Declaring Unpaid Nuisance Abatements as Liens Page 4
Presenter: Pam Wortham, Interim Finance Director

We have one property where the owner has unpaid, delinquent abatements. This resolution declares this unpaid fee as a lien on the property and will be collected with the property taxes.

Action: Adopt Resolution (2016) 2280

2. Revised Resolution of Intent to Acquire Interests in Real Estate Page 6
Presenter: William E. Anderson, Town Attorney

The Town Attorney has revisited the valuations of the Covington and Carroll properties. Although the additional right-of-way easements from both are on Purvis Street, these properties have Main Street addresses and unlike their Purvis Street neighbors, are valued as commercial properties. The valuations proposed to be used for compensation for additional right-of-way reflect Wake County valuation. The proposed figures are set for in the revised Resolution.

Action: Adopt Resolution (2016) 2281

3. Resolution Setting Public Hearing for Annexations, ANX-15-03 Bryan Road Elementary School and ANX-15-06 Oak Park Subdivision Page 10

This Resolution sets a Public Hearing on March 7, 2016 for annexations relating to Bryan Road Elementary School (ANX 15-03) and Oak Park Subdivision (ANX 15-06).

Action: Adopt Resolution (2016) 2282

H PUBLIC HEARINGS

1. Preliminary Public Hearing on Fiscal Year 2015-16 Budget Page 16
Presenter: Michael Gammon, Budget & Special Projects Manager

Staff will be making a presentation that introduces the FY 2016-17 budget process, provides a preliminary outlook regarding revenues, makes a presentation regarding FY 2016-17 recommended budget priorities and review the budget calendar. This meeting provides an opportunity to hear the Town Manager's priorities for developing the recommended budget and provide input on these priorities. This hearing is to receive input from the public on programs or projects that they would like to see considered for inclusion in the FY 2016-17 Budget.

Action: Receive Public Input

I NEW/OLD BUSINESS

1. Bond Tracking Report Page 17
Presenter: Michael Gammon, Budget & Special Projects Manager

A brief overview will be provided regarding the status of the bond program, specifically changes and updates from the last report. The Bond Project Tracking Report is included in the agenda package.

Action: No action; report only.

2. Buffalo Road Sidewalk Project Page 49
Presenter: Tony Chalk, Town Engineer

Bids were opened on Tuesday, February 9th for this project. Only two bids were submitted with the original bid. Project was advertised again and bids were opened.

Action: Award Bid to Narron Contracting in the amount of \$1,074,322.20

J COMMITTEE REPORTS

K MANAGER REPORTS

1. garner info
2. Building & Permit Report
3. Finance & Investment Report

L ATTORNEY REPORTS

M COUNCIL REPORTS

N CLOSED SESSION

Per N.C. General Statutes Section 143-318.11(a)(5) to discuss “possible real estate acquisition and the Town’s negotiating position regarding such real estate.”

O ADJOURNMENT

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: February 16, 2016		
Subject: Resolution Declaring Unpaid Nuisance Abatements as Liens		
Location on Agenda: Consent		
Department: Finance		
Contact: Pam Wortham		
Presenter: Pam Wortham		
Brief Summary: We have one property where the owner has unpaid, delinquent nuisance abatements. This resolution declares this an unpaid fee as a lien on the property and will be collected with the property taxes due.		
Recommended Motion and/or Requested Action: Approve resolution.		
Detailed Notes: See attached resolution.		
Funding Source: N/A		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input type="radio"/>
Manager's Comments and Recommendations: 		
Attachments Yes: <input type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	PW	
Finance Director:	PW	
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

Return to: Stella Gibson
Town of Garner
900 7th Avenue
Garner, NC 27529

RESOLUTION NO. 2016-2280

A RESOLUTION ASSESSING THE COST OF ABATEMENT AGAINST THE PROPERTY ON WHICH THE NUISANCE EXISTED

WHEREAS, the Town Council of the Town of Garner, pursuant to Chapter 160A of the North Carolina General Statutes and Chapter 6, Section 23 of the Town Code of the Town of Garner, Ordinances has the authority to prevent, abate and declare unlawful nuisances and to make the cost of said abatement a lien against the premises where the nuisances existed, said liens to be collected in the nature of property taxes; and,

WHEREAS, the Town of Garner has abated nuisances on the below referenced properties in accordance with the Town Code referred to and has been unable to recover the abatement costs from the stated property owners; and,

WHEREAS, pursuant to North Carolina General Statutes 160A-193 the costs of the abatement involved with the abatement as well as the expenses of the action are a lien on the premises in the nature of a tax, which pursuant to North Carolina General Statutes 105-365.1 can be collected by a tax collector using the remedies provided by law;

NOW, THEREFORE BE IT RESOLVED THAT THE TOWN COUNCIL OF THE TOWN OF GARNER hereby confirms the cost of the abatement of the nuisances set out herein, pursuant to the General Statutes above referenced, confirms the same as liens against the premises, and requests the Wake County Tax Collector to collect the same in the nature of unpaid taxes:

<u>LOCATION</u>	<u>PROPERTY OWNER(S)</u>	<u>REAL ESTATE ID</u>	<u>COST</u>
406 Hilltop Avenue	Lura Perry Heirs	0054775	\$ 900.00

This resolution shall become effective upon adoption, recorded at the Wake County Registry and a copy thereof forwarded to the Tax Collector for Wake County.

Duly adopted this the 16th day of February, 2016.

(Town Seal)

Ronnie S. Williams, Mayor

ATTEST:

Stella Gibson, Town Clerk

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: February 16, 2016		
Subject: Revised Resolution of Intent to Acquire Interests in Real Estate		
Location on Agenda: Consent		
Department: Administration		
Contact: William E. Anderson		
Presenter: William E. Anderson		
Brief Summary: The Town Attorney has revisited the valuations of the Covington and Carroll properties. Although the additional right-of-way and easements from both are on Purvis Street, these properties have Main Street addresses and unlike their Purvis Street neighbors, are valued as commercial properties. The valuations proposed to be used for compensation for additional right-of-way reflect Wake County valuation. The proposed figures are set forth in the revised Resolution.		
Recommended Motion and/or Requested Action: Adopt Resolution		
Detailed Notes:		
Funding Source:		
Cost:	One Time: <input checked="" type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations:		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	WEA	
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

RESOLUTION NO. (2016) 2281

A RESOLUTION OF INTENT TO ACQUIRE ADDITIONAL RIGHT-OF-WAY, DRAINAGE EASEMENTS AND TEMPORARY CONSTRUCTION EASEMENTS NEEDED FOR CERTAIN ROADWAY IMPROVEMENTS ON MONTAGUE STREET AND PURVIS STREET, BY NEGOTIATED PURCHASE IF POSSIBLE OR BY EMINENT DOMAIN IF NECESSARY

WHEREAS, the Town Council of the Town of Garner is undertaking the construction of a Recreation Center at the corner of Main Street and Montague Street and as part of that project adopted a Resolution of Intent to acquire certain additional right-of-way, permanent drainage easements and temporary construction easements described below if possible by negotiated purchase at the following prices, or by eminent domain if necessary, and

WHEREAS, the Town Council has reexamined the values placed on easements from several properties and finds that the figures need to be revised to reflect commercial use valuation, and to correct mathematical errors, as set forth herein:

1. Property Address: 139 W. Main St.

To acquire an additional right-of-way consisting of 211 square feet, a permanent easement consisting of 933 square feet and a temporary construction easement consisting of 1,290 square feet as shown on easement survey by RWK,PA entitled RIGHT-OF-WAY ACQUISITION AND EASEMENT MAP FOR MONTAGUE STREET on file at the Garner Town Hall;

PIN # 1711628421

Owner: L. Phillip Covington et al

Area/Compensation:

Additional Right-of-Way:	(211 sq. ft.)	\$1,352.51
Permanent Drainage Easement:	(933 sq. ft.)	\$ 373.20
Temporary Construction Easement:	(1,290 sq. ft.)	<u>\$ 258.00</u>
	Total:	\$1,983.71

2. Property Address: 125 W. Main St.

To acquire an additional right-of-way consisting of 77 square feet and a permanent easement consisting of 333 square feet as shown on easement survey by RWK,PA entitled RIGHT-OF-WAY ACQUISITION AND EASEMENT MAP FOR MONTAGUE STREET on file at the Garner Town Hall;

PIN # 1711628377

Owner: Lee F. & Alice S. Carroll

Area/Compensation:

Additional Right-of-Way:	(77 sq. ft.)	\$ 617.54
Permanent Drainage Easement:	(333 sq. ft.)	\$ 133.20
Temporary Construction Easement:	(0 sq. ft.)	<u>\$ 0.00</u>
Total:		\$ 750.74

3. Property Address: 109 Purvis St.

To acquire a permanent easement consisting of 109 square feet and a temporary construction easement consisting of 1,481 square feet as shown on easement survey by RWK,PA entitled RIGHT-OF-WAY ACQUISITION AND EASEMENT MAP FOR MONTAGUE STREET on file at the Garner Town Hall;

PIN # 1711628227

Owner: Lee F. & Alice S. Carroll

Area/Compensation:

Additional Right-of-way:	(0 sq. ft.)	\$ 0.00
Permanent Drainage Easement:	(109 sq. ft.)	\$ 43.60
Temporary Construction Easement:	(1,481 sq. ft.)	<u>\$ 296.20</u>
Total:		\$ 339.80

(No change to the other Lee Carroll property, 111 Purvis St.; total to Carroll: \$1,164.54.)

THIS RESOLUTION adopted this 16th day of February, 2016.

Ronnie S. Williams, Mayor

ATTEST: _____
Stella Gibson, Town Clerk

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: February 16, 2016		
Subject: Annexation Petitions ANX-15-03 and ANX-15-06		
Location on Agenda: Consent		
Department: Planning		
Contact: Brad Bass		
Presenter: Brad Bass		
Brief Summary: Resolution setting public hearing date for Annexation Petitions ANX-15-03 and ANX-15-06.		
Recommended Motion and/or Requested Action: Adoption Resolution setting public hearings for March 7, 2016.		
Detailed Notes: See attached reports.		
Funding Source:		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations:		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	MBB	
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		



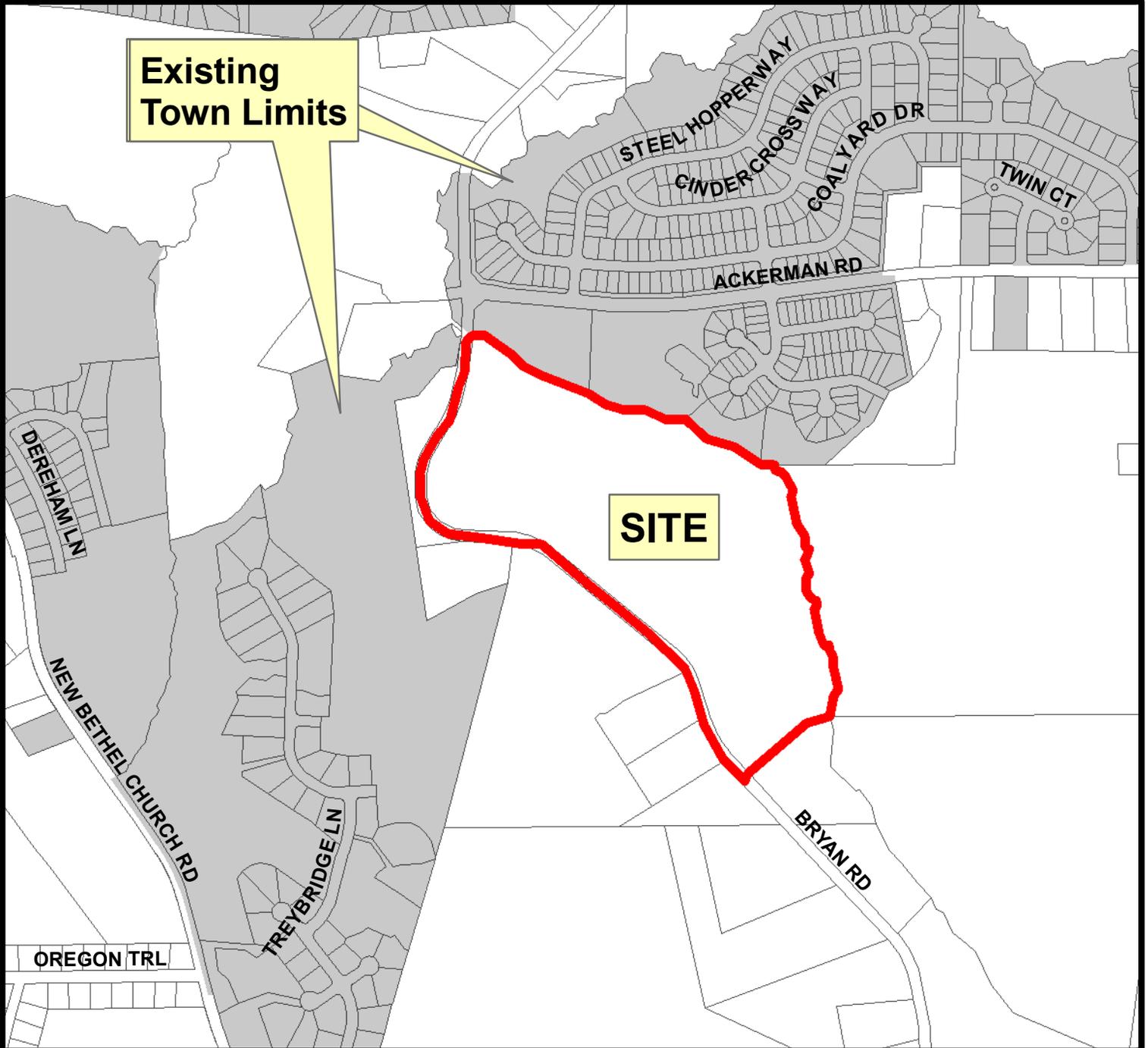
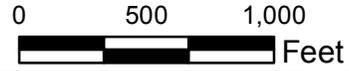
Town of Garner Annexation Staff Report

Garner Town Council
February 16, 2016

ANNEXATION APPLICATION:	ANX 15-03
OWNER:	Wake County Board of Education
CONTIGUOUS / SATELLITE:	Satellite
LOCATION OF PROPERTY:	8213 Bryan Road
WAKE COUNTY PIN #:	1629176780
REAL ESTATE ID #:	0009427
AREA:	49 acres
ZONING:	R-40
ASSOCIATED DEVELOPMENT PLAN:	Bryan Road Elementary School (E31)
EXISTING USE:	Vacant / undeveloped
RECOMMENDATION:	Set public hearing date for March 7, 2016

**Town of Garner
Planning Department**

**Annexation
ANX 15-03**



Property Location: Bryan Road
Property Owner: Wake County Board of Education
PIN: 1629176780
Acreage: 49.94
Project: Future School Site

GARNER POLICE ZONE: 8424



Town of Garner Annexation Staff Report

Garner Town Council
February 16, 2016

ANNEXATION APPLICATION: ANX 15-06

OWNER: Phyllis King & Annie Bryan

CONTIGUOUS / SATELLITE: Satellite

LOCATION OF PROPERTY: New Bethel Church Road

WAKE COUNTY PIN #: 1619916489, 1629120497, 1629031484,
1629032823, 1629027659, 1619915933

REAL ESTATE ID #: 0009362, 0009357, 0003033, 0009423
0177658, 0009358, 0009413

AREA: 97 acres

ZONING: Wake County R-30

ASSOCIATED DEVELOPMENT PLAN: Oak Park Subdivision (CUD Z 15-06, CUP SB 15-06)

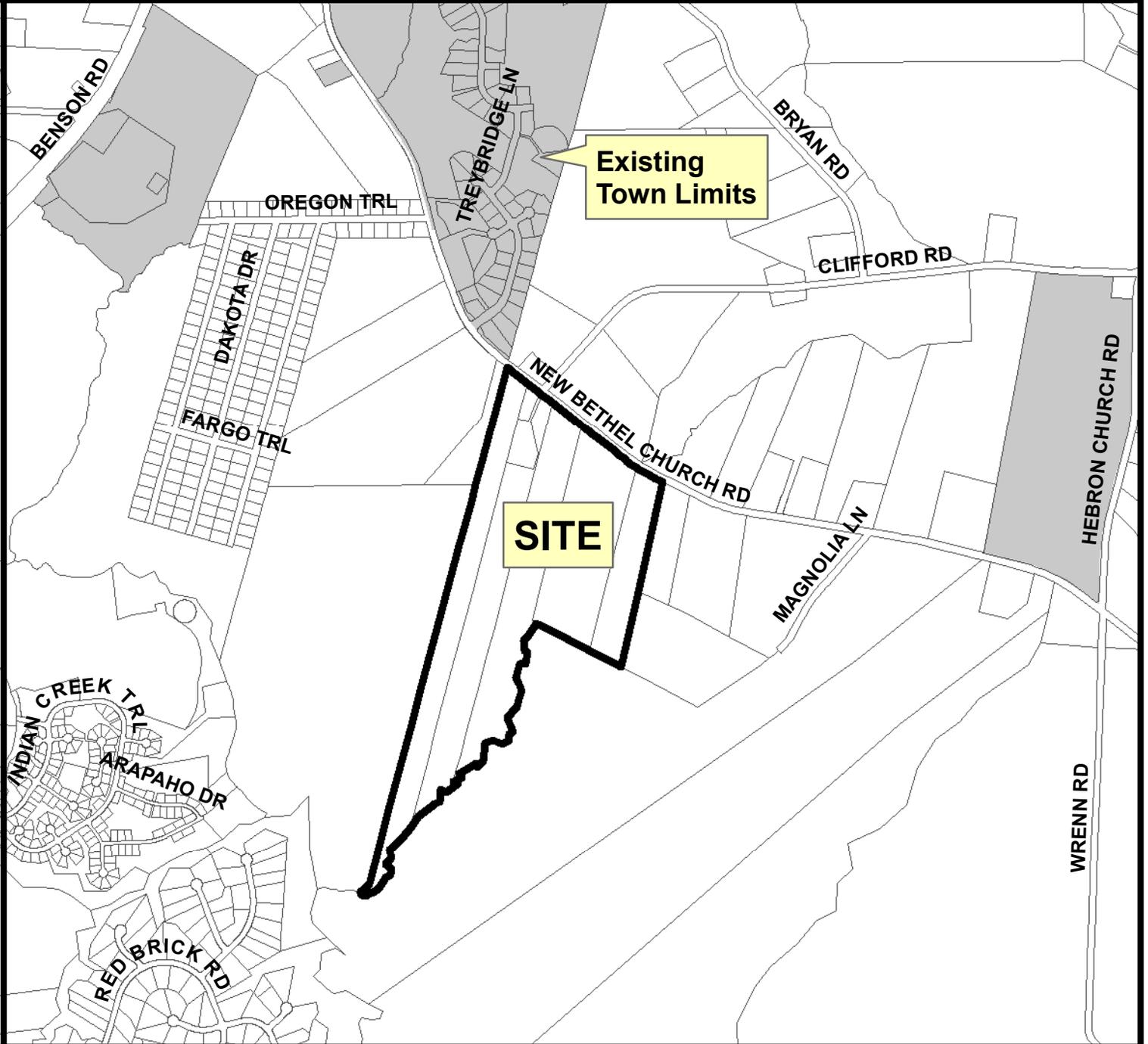
EXISTING USE: Vacant / undeveloped

RECOMMENDATION: Set Public Hearing for March 7, 2016

**Town of Garner
Planning Department**

**Annexation
ANX 15-06**

0 1,000 2,000
Feet



Property Location: New Bethel Church Road
Property Owner: Phyllis King & Annie Bryan
PIN: 1629023968, 1619916489, 1629120497,
1629031484, 1629032823, 1629027659, 1619915933
Acreage: 97
Project: Rezoning CUD-Z-15-06 & CUP-SB-15-06

GARNER POLICE ZONE: 8426

RESOLUTION NO. (2016)2282

RESOLUTION FIXING DATE OF PUBLIC HEARINGS ON QUESTION OF ANNEXATIONS PURSUANT TO G.S. 160A-58.1, AS AMENDED,

WHEREAS, 2 petitions requesting annexation of the areas described herein have been received; and

WHEREAS, the Town Council has by resolution directed the Town Clerk to investigate the sufficiency thereof; and

WHEREAS, certification by the Town Clerk as to the sufficiency of said petitions have been made;

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Garner, North Carolina:

Section 1. That public hearings on the question of annexation of the areas described herein will be held at 912 7th Avenue in the Police Station Training Room at 7:00 p.m. on the 7th day of March, 2016.

Section 2. The areas proposed for annexation are described as follows:

(ANX 15-03) E31 Bryan Road Elementary - Satellite annexation
(ANX 15-06) Oak Park Subdivision - Satellite annexation

Section 3. Notice of said public hearings shall be published in the *Garner-Cleveland Record*, a newspaper having general circulation in the Town of Garner, at least ten (10) days prior to the date of said public hearings.

Duly adopted this 16th day of February, 2016.

MAYOR

ATTEST: _____
TOWN CLERK

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: February 16, 2016		
Subject: Preliminary Public Hearing on Fiscal Year 2015-16 Budget		
Location on Agenda: Public Hearings		
Department: Town Manager's Office		
Contact: Rodney Dickerson, Interim Town Manager		
Presenter: Rodney Dickerson, Interim Town Manager		
Brief Summary: Staff will be making a presentation that introduces the FY 2016-17 budget process, provides a preliminary outlook regarding revenues, makes a presentation regarding FY 2016-17 recommended budget priorities and reviews the budget calendar. This meeting provides an opportunity to hear the Town Manager's priorities for developing the recommended budget and provide input on these priorities. The first item outlined in the budget calendar occurs at tonight's meeting, a preliminary public hearing and opportunity for public input. This budget hearing is to receive input from the public on programs or projects that they would like to see considered for inclusion in the FY 2016-17 Budget.		
Recommended Motion and/or Requested Action: Conduct public hearing and receive public input.		
Detailed Notes: N/A		
Funding Source:		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations: The FY 2016-17 budget process is underway. Tonight provides an opportunity for any early input.		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	MG	
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: February 16, 2016		
Subject: Bond Project Tracking Report		
Location on Agenda: Old/New Business		
Department: Town Manager's Office		
Contact: Michael Gammon, Budget and Special Projects Manager		
Presenter: Michael Gammon and Tony Chalk		
Brief Summary: A brief overview will be provided regarding the status of the bond program, specifically changes and updates from the last report. The Bond Project Tracking Report is included in the agenda package.		
Recommended Motion and/or Requested Action: No action required; Report only.		
Detailed Notes: 		
Funding Source: 		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations: Please see report.		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	MG	
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

Bond Improvements Completed - January 31st, 2016



Bond Description	Active Projects	Revised Budget	Actual to Date	Available Budget	% Spent
Parks and Recreational	Greenways, Land, Park Projects	\$ 3,014,087	\$ 925,337	\$ 2,088,750	30.70%
Parks and Recreational	Indoor Recreation Center	\$ 8,897,287	\$ 548,159	\$ 8,349,128	6.16%
Public Safety and Services Facilities	Police Facility and Town Hall	\$ 13,233,000	\$ 6,006,603	\$ 7,226,397	45.39%
Redevelopment	Land Acquisition	\$ 2,043,951	\$ 932,843	\$ 1,111,108	45.64%
Street and Sidewalk	Land Acquisition, Sidewalk Construction, US Highway 70 Improvements, Montague, Purvis and New Rand Construction, Jessup, Benson/Garner	\$ 14,820,500	\$ 1,783,300	\$ 13,037,200	12.03%
Total		\$ 42,008,825	\$ 10,196,242	\$ 31,812,583	24.27%

Accomplishments by Bond Issuance

As of January 31st, 2016

Parks and Recreational	Public Safety and Services Facilities	Redevelopment	Street and Sidewalk
<ul style="list-style-type: none"> Garner Recreation Center's Construction Drawings are underway. Restrooms and concession buildings have been completed. Final plans for Garner's second Dog Park have been reviewed and approved by Council. Preferred alignment of South Garner Greenway identified. 	<ul style="list-style-type: none"> The Town's new Police Station (pictured) is operational with the Grand Opening taking place in January 2016; construction continues on the site's stormwater facilities. The new Town Hall's construction drawings are complete and pre-qualification of contractors is underway 	<ul style="list-style-type: none"> Garner Recreation Center's Stormwater Facility has been designed and will be completed with GRC construction. Staff has received encroachment permit from NCDOT for US 70 improvements. Initiated discussion for the relocation of Underground Power & Utility lines in downtown. 	<ul style="list-style-type: none"> Benson/Main St. sidewalk project will complete the Main St. to Garner Rd. portion in Feb 2016. Timber Drive sidewalk project to Harth Dr. is underway. Thompson Road sidewalk projected has received encroachment agreement from NCDOT. Improvement designs at US Hwy 70 and Montague Street have been approved and submitted to NCDOT. Malibu Valley lighting project is complete.



Bond Improvements Summary

#	Project Name	Budget	Status	Completion Date	Council Next Steps
1.1.b	Buffaloe Road Sidewalk	685,000	Delayed	Summer 2016	Award Contract Feb 2016
1.1.c	Timber Drive Sidewalk	220,000	Delayed	March 2016	Attend Ribbon Cutting
1.1.d	Thompson Road Sidewalk	220,000	Delayed	Summer 2016	Award bid in Spring 2016
3	Police Facility	4,500,000	Delayed	April 2016	N/A
4	Benson & Main Street Sidewalks	652,791	On-Track	April 2016	Attend Ribbon Cutting
5.1	Greenways	830,000	Delayed	TBD	Discuss funding options in early 2016
6.1	Neighborhood Improvements	750,000	On-Track	Varies	Review/Authorize the next group of ranked project(s)
7.1	Land Acquisition (Historic Downtown Garner Plan)	1,400,000	On-Track	June 2019	Continue consideration of properties as necessary
8.1	Park Enhancements - General	10,365	On-Track	TBD	NA
8.1.c	Park Enhancements - Mobile Stage	108,438	On-Track	Spring 2016	Select Exterior Graphics
8.1.e	Park Enhancements - Dog Park (Lake Benson Park)	125,000	On-Track	Summer 2016	Attend Ribbon Cutting
9	Garner Recreation Center	8,897,287	On-Track	Fall 2017	Approve construction drawings drawings in February 2016
9.1.a	Underground Power at Garner Recreation Center	200,000	On-Track	Fall 2017	Approve Site Plan
9.1.b	Downtown Stormwater Facilities	600,000	On-Track	Fall 2017	Approve Site Plan
9.1.c	Montague Street Improvements	3,779,183	On-Track	Fall 2017	Review and Approve final street design
9.1.d	ROW Acquisition for Montague/Purvis/N. Rand Improvements	1,116,000	On-Track	Feb 2017	Approve right-of-way acquisition
10	Town Hall	7,500,000	On-Track	June 2017	Award Bid
11	Parking Lot at GPAC	250,000	On-Track	Fall 2017	Review design drawings
12	Lighting and Covered Sidewalks at GPAC	500,000	On-Track	Fall 2017	Review design drawings

Status Indicator

Green	On-track - no issues likely to affect project scope, schedule or budget.
Yellow	Delayed - known issues are likely to affect project scope, schedule and/or budget.
Red	Critical - significant unresolved issues will impact project, schedule and/or budget.

Completed Projects Summary

#	Project Name	Project Budget	Total Spent	Over/(Under)	Status	Completion Date
1.1.a	Claymore Drive/Buckingham Sidewalk	220,000	149,007	(70,993)	Complete	Fall 2014
2	U.S. 70 Improvements - Jessup Drive	375,000	350,300	(24,700)	Complete	Fall 2014
8.1.a	Park Enhancements - Concessions Buildings	556,522	537,884	(18,638)	Complete	Fall 2015
8.1.b	Park Enhancements - Dugout Covers	108,148	108,148	0	Complete	Spring 2015
8.1.d	Park Enhancements - Dog Park (Garner Rec. Park)	75,000	47,324	(27,676)	Complete	Spring 2015
8.1.f	South Garner Park Fencing (Soccer)	16,703	16,703	0	Complete	Spring 2015
15	Bond Related Property Tax Increase	-	-	-	Complete	June 2015
All Completed Projects		1,351,373	1,209,366	(142,007)		

1.1.a



Bond Improvements Status Report

1. Project Name	Claymore Drive/Buckingham Sidewalk		
2. Project Status	Complete	3. Target Completion Date:	Completed
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	The 2010 Garner Transportation Plan prioritizes the various sidewalk needs based on access to parks, schools, downtown Garner and connectivity to existing sidewalks. This list will be revisited and reprioritized to determine which sidewalks will be funded.
6. Milestones & Major Activities (timeframe)	The Claymore Drive sidewalk project is complete.

Progress Update (Updated as of September 30, 2015)

7. Recent Progress	Project completed in the first week of October. Final cost of the project is \$149,007 which is under budget.
8. Upcoming Work	
9. Status explanation (for yellow or red)	

1.1.b



Bond Improvements Status Report

1. Project Name	Buffaloe Road Sidewalk		
2. Project Status	Delayed	3. Target Completion Date:	Summer 2016
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	The 2010 Garner Transportation Plan prioritizes the various sidewalk needs based on access to parks, schools, downtown Garner and connectivity to existing sidewalks. This list will be revisited and reprioritized to determine which sidewalks will be funded.
6. Milestones & Major Activities (timeframe)	Bids were received on January 21, 2016. Only two bidders. Project was readvertised with bids being received February 9th. Award of project at February 16th Town Council meeting.

Progress Update (Updated as of January 26, 2016)

7. Recent Progress	Project bid documents completed and project bid in January 2016
8. Upcoming Work	Bid awarded in February 2016 with work commencing in February/March of 2016.
9. Status explanation (for yellow or red)	City of Raleigh force main project completion was delayed.



Bond Improvements Status Report

1. Project Name	Timber Drive Sidewalk		
2. Project Status	Delayed	3. Target Completion Date:	March 2016
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	The 2010 Garner Transportation Plan prioritizes the various sidewalk needs based on access to parks, schools, downtown Garner and connectivity to existing sidewalks. This list will be revisited and reprioritized to determine which sidewalks will be funded.
6. Milestones & Major Activities (timeframe)	Narron Contracting has installed sidewalk from Stowe Place and connected with existing sidewalk at Walgreens

Progress Update (Updated as of January 26, 2016)

7. Recent Progress	Council authorized additional work for relocation of existing Time Warner and NCDOT fiber optic lines that were in conflict with guardrail relocation.
8. Upcoming Work	Bores for fiber optic will be completed in late January and work should restart on sidewalk in February 2016.
9. Status explanation (for yellow or red)	Unexpected delays due to the discovery of underground utilities that will require relocation.

1.1.d



Bond Improvements Status Report

1. Project Name	Thompson Road Sidewalk		
2. Project Status	Delayed	3. Target Completion Date:	Summer 2016
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	The 2010 Garner Transportation Plan prioritizes the various sidewalk needs based on access to parks, schools, downtown Garner and connectivity to existing sidewalks. This list will be revisited and reprioritized to determine which sidewalks will be funded.
6. Milestones & Major Activities (timeframe)	Surveying has been completed. Consultant is preparing submittal drawings for NCDOT permits and should be submitting in the next month.

Progress Update (Updated as of January 27, 2016)

7. Recent Progress	The project has been separated into two projects, Timber Drive and Thompson.
8. Upcoming Work	Obtain easement plats and begin negotiations for easements on Thompson Road. Award bid in Spring 2016.
9. Status explanation (for yellow or red)	Survey data gathered during design indicated that there was no right of way on Thompson Road. Right of way acquisition is currently under way.



Bond Improvements Status Report

1. Project Name	U.S. 70 Improvements - Jessup Drive		
2. Project Status	Complete	3. Target Completion Date:	Fall 2014
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	This project extends the three lane section of west bound US Highway 70 to the intersection of Timber Drive.
6. Milestones & Major Activities (timeframe)	This project is complete.

Progress Update (Updated as of September 30, 2015)

7. Recent Progress	Project is complete with a total cost of \$311,870.
8. Upcoming Work	
9. Status explanation (for yellow or red)	



Bond Improvements Status Report

1. Project Name	Police Facility		
2. Project Status	Delayed	3. Target Completion Date:	Apr 2016
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	Renovation & Construction of public safety facility
6. Milestones & Major Activities (timeframe)	Police moved into building in late December 2015.

Progress Update (Updated as of January 26, 2016)

7. Recent Progress	Building ribbon cutting occurred on January 15, 2016. Police Station is occupied and fully operational.
8. Upcoming Work	Completion of bio-retention areas is underway.
9. Status explanation (for yellow or red)	Contractor unable to meet construction deadlines.



Bond Improvements Status Report

1. Project Name	Benson & Main Street Sidewalks		
2. Project Status	Delayed	3. Target Completion Date:	Apr 2016
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	The 2010 Garner Transportation Plan prioritizes the various sidewalk needs based on access to parks, schools, downtown Garner and connectivity to existing sidewalks. This list will be revisited and reprioritized to determine which sidewalks will be funded.
6. Milestones & Major Activities (timeframe)	Railroad agreement has been finalized. Contractor to start work again in early February 2016.

Progress Update (Updated as of January 26, 2016)

7. Recent Progress	Contractor has submitted shoring calculations for installation of retaining wall and sidewalk under railroad crossing and received comments back from NCRR.
8. Upcoming Work	Installation of sidewalk under the railroad bridge crossing Highway 50 should begin in February.
9. Status explanation (for yellow or red)	Project was delayed obtaining right of entry agreement with NCRR.

1. Project Name	Greenways - Design		
2. Project Status	Delayed	3. Target Completion Date:	TBD
4. Project Manager	Brad Bass, Planning Director		

Project Plan

5. Project Overview	There is high demand for greenways and other pedestrian-related infrastructure in Garner. \$750,000 will be used to construct greenways that would link to parks, schools and key community features.
6. Milestones & Major Activities (timeframe)	May 2013 WK Dickson retained to evaluate alignments for proposed South Garner Greenway Extension. July 2013 S. Garner Greenway Alignment Study completed. August 2013 Public Meeting to review Alignment Alternatives. March 2014 McKim & Creed retained for additional greenway alignment review.

Progress Update (Updated as of January 26, 2016)

7. Recent Progress	Council reviewed a additional options at the October 2015 Work Session . Council identified a preferred greenway alignment at this meeting.
8. Upcoming Work	The consultant and staff will develop a tentative project schedule with preliminary cost estimates for the preferred alignment. Staff will contact affected property owners in next 30 days. Staff will review funding options with Council in early 2016 . A decision will be needed whether or not to retain a firm to design the project and obtain applicable permits. If the project goes to construction, it is estimated to take 9 to 12 months to complete.
9. Status explanation (for yellow or red)	The project was put on hold pending further review of other alignment options.



Bond Improvements Status Report

1. Project Name	Neighborhood Improvements		
2. Project Status	On-Track	3. Target Completion Date:	Varies
4. Project Manager	Reginald Buie, Neighborhood Improvement Manager		

Project Plan

5. Project Overview	The Town of Garner’s Neighborhood Improvement Program Initiative has tackled five areas for concentrated enforcement and support using Town resources. The Bond program dedicated \$750,000 for neighborhood improvement projects. This project manages the approval process for allocation of Neighborhood Improvement Bond Funds for approved projects.
6. Milestones & Major Activities	Ranked existing Neighborhood Improvement Projects - Set 1.

Progress Update (Updated as of January 26, 2016)

7. Recent Progress	Woodland North Lighting Project is complete. The Van Story Hills Lighting Project has been completed. Malibu Valley Lighting Project is complete.
8. Upcoming Work	Identify next series of neighborhood improvement projects.
9. Status explanation (for yellow or red)	



Bond Improvements Status Report

1. Project Name	Land Acquisition (Historic Downtown Garner Plan)		
2. Project Status	On-Track	3. Target Completion Date:	June 2019
4. Project Manager	John Hodges, Assistant Town Manager - Development Services		

Project Plan

5. Project Overview	The 2013 Bond Referendum approved \$2 million for Downtown Redevelopment initiatives including \$1.4 million for property acquisition in furtherance of the HDGP. This report will track the property acquisition portion of this bond program.
6. Milestones & Major Activities (timeframe)	Property acquisition will be prioritized to facilitate development of anchor facilities, future development sites and as opportunities are presented by owners.

Progress Update (Updated as of January 26, 2016)

7. Recent Progress	To date, 16 parcels totaling 6.8 acres have been purchased for the Indoor Recreation Center site, off-site parking and improvements to Montague Street using bond funds. 25 parcels totaling 9.8 acres are now under town control. The Montague/Purvis/Main assemblage desired to begin the Indoor Recreation Center and road improvements is now under town control. GRA is developing criteria for private development in the area.
8. Upcoming Work	<ol style="list-style-type: none"> 1. Continue communications with all area property owners to take advantage of any opportunities that arise. 2. Continue discussions with interested developers to evaluate appropriate opportunities.
9. Status explanation (for yellow or red)	

1. Project Name	Park Enhancements - General		
2. Project Status	On-Track	3. Target Completion Date:	TBD
4. Project Manager	Sonya Shaw, Parks, Recreation & Cultural Resources Director		

Project Plan

5. Project Overview	On March 12, 2013, Town of Garner voters approved \$1 million bond for Park Enhancement Projects.
6. Milestones & Major Activities (timeframe)	Town Council approved the park enhancement project ranking and estimated project costs as follows: Replacement of Restroom and Concession Areas at Garner Recreational Park and South Garner Park (\$510,000), Dugout Covers (\$107,500), Town Mobile Stage (\$90,000), Town Dog Parks (\$200,000), Various (\$92,500). These projects are being advanced as soon as possible and detailed in the following project sheets.

Progress Update (Updated as of January 26, 2016)

7. Recent Progress	Town staff continues working on the planning and construction of all park enhancement projects.
8. Upcoming Work	Completed: Dugout covers, South Garner Park Fencing, North Garner Dog Park, Mobile Stage, Concessions/Restrooms Pending: Lake Benson Dog Park, Mobile Stage graphic design
9. Status explanation	N/A

8.1.a



Bond Improvements Status Report

1. Project Name	Park Enhancements - Concessions Buildings		
2. Project Status	Complete	3. Target Completion Date:	Complete
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	This project includes replacing restrooms, concessions, and trash/recycling receptacles at Garner Recreational Park and South Garner Park.
	Project Complete.
6. Milestones & Major Activities (timeframe)	

Progress Update (Updated as of November 30, 2015)

7. Recent Progress	N/A
8. Upcoming Work	N/A
9. Status explanation	Project complete in November 2015.

8.1.b



Bond Improvements Status Report

1. Project Name	Park Enhancements - Dugout Covers		
2. Project Status	Complete	3. Target Completion Date:	Complete
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	<p>This project includes constructing dugout covers at baseball/softball fields at South Garner Park (3 fields) and Garner Recreational Park (2 fields) - 5 total fields</p> <p>All dugout covers have been constructed.</p>
6. Milestones & Major Activities (timeframe)	

Progress Update (Updated as of May 30, 2015)

7. Recent Progress	N/A
8. Upcoming Work	N/A
9. Status explanation	Project completed in May 2015.



Bond Improvements Status Report

1. Project Name	Park Enhancements - Mobile Stage	
2. Project Status	On-Track	3. Target Completion Date: Spring 2016
4. Project Manager	Sonya Shaw, Parks, Recreation & Cultural Resources Director	

Project Plan

5. Project Overview	This project acquires a new Town Mobile Stage for use at various Town and GRA events.
6. Milestones & Major Activities (timeframe)	The Mobile Stage has been acquired and used in two Town sponsored events (Eggstravaganza and Downtown Sounds).

Progress Update (Updated as of January 26, 2016)

7. Recent Progress	N/A
8. Upcoming Work	Staff will work with graphic designer to develop the Mobile Stage's exterior graphics for this project. Examples will be presented to the PRCR Advisory Committee (Early 2016) and Council (Early 2016) for consideration and approval.
9. Status explanation	Project will be complete once exterior graphics are selected.

8.1.d



Bond Improvements Status Report

1. Project Name	Park Enhancements -Dog Park (Garner Recreational Park)		
2. Project Status	Complete	3. Target Completion Date:	Complete
4. Project Manager	Sonya Shaw, Parks, Recreation & Cultural Resources Director		

Project Plan

5. Project Overview	This project includes constructing one dog park now and constructing a second dog park at a later date.
6. Milestones & Major Activities (timeframe)	The Dog Park has been opened to the public. A Ribbon Cutting Ceremony occurred on June 9, 2015.

Progress Update (Updated as of September 30, 2015)

7. Recent Progress	N/A
8. Upcoming Work	Grand Opening occurred on June 13, 2015.
9. Status explanation	Project completed June 2015



Bond Improvements Status Report

1. Project Name	Park Enhancements -Dog Park (Lake Benson Park)	
2. Project Status	On-Track	3. Target Completion Date: Summer 2016
4. Project Manager	Sonya Shaw, Parks, Recreation & Cultural Resources Director	

Project Plan

5. Project Overview	This project includes constructing dog park #2, located at Lake Benson Park, which will include two fenced areas- one for small dogs and one for large dogs.
6. Milestones & Major Activities (timeframe)	The first draft of dog park #2 has been reviewed with PRCR and Planning Staff. Staff presented plans to Council for review. Feedback was received from Council and shared with consultant.

Progress Update (Updated as of January 27, 2016)

7. Recent Progress	Staff and consultant identified parking area at Lake Benson Park to accommodate new dog park. Plans were reviewed and discussed at January 19, 2016, Council Meeting. Council approved the addition of storm water BMP to accommodate additional parking at Lake Benson Park. Final plans approved at February 1, 2016 Council Meeting.
8. Upcoming Work	Public Works construction to commence based on availability.
9. Status explanation	



Bond Improvements Status Report

1. Project Name	South Garner Park Fencing (Soccer)		
2. Project Status	Complete	3. Target Completion Date:	Completed
4. Project Manager	Sonya Shaw, Parks, Recreation & Cultural Resources Director		

Project Plan

5. Project Overview	Fencing was requested to help keep soccer balls from going into the parking lots. Project budget \$17,000.
6. Milestones & Major Activities (timeframe)	Fencing quotes were received.

Progress Update (Updated as of September 30, 2015)

7. Recent Progress	Fencing work completed March 20.
8. Upcoming Work	
9. Status explanation (for yellow or red)	



Bond Improvements Status Report

1. Project Name	Indoor Recreation Center		
2. Project Status	On-Track	3. Target Completion Date:	Fall 2017
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	Design & Construction of Indoor Recreation Center Facility		
6. Milestones & Major Activities (timeframe)	Submittal of site plan scheduled for February 1, 2016.		

Progress Update (Updated as of January 26, 2016)

7. Recent Progress	<p>The permitting process has begun with North Carolina Railroad, who has indicated that they will approve the plans after the Town Council has approved the site plan for the project.</p>		
8. Upcoming Work	<p>Site plan submittal and staff technical review should begin in February. Pre-qualification will then follow.</p>		
9. Status explanation (for yellow or red)	<p></p>		



Bond Improvements Status Report

Project Timeline

A timeline for the Indoor Recreation Center has some flexibility in that design and construction is not dependent on the completion of any other facilities. It is estimated that one year is needed to design the facility.

Preliminary Schedule*

October 2014	Contract approval with Clark Patterson Lee
December 2014	Begin Schematic Design
June 2015	Begin Design/Development Drawings
November 2015	Begin Construction Drawings
January 2016	Complete Construction Drawings
February 2016	Construction Drawings submitted for review
March 2016	Site Plan Approval
April 2016	Bid Project
June 2016	Award Project
December 2017	Complete Construction



Bond Improvements Status Report

1. Project Name	Underground Power at Recreation Center		
2. Project Status	On-Track	3. Target Completion Date:	Fall 2017
4. Project Manager			

Project Plan

5. Project Overview	Overhead power lines around the Indoor Recreation Center are to be placed underground..
6. Milestones & Major Activities (timeframe)	The project scope will be refined as the site plan is developed.

Progress Update (Updated as of January 26, 2016)

7. Recent Progress	Contact was made utility providers regarding relocating the lines underground and they are currently designing the project. This will be coordinated with construction of the Indoor Recreation Center.
8. Upcoming Work	
9. Status explanation	



Bond Improvements Status Report

1. Project Name	Downtown Stormwater Facilities		
2. Project Status	On-Track	3. Target Completion Date:	Fall 2017
4. Project Manager			

Project Plan

5. Project Overview	A stormwater management area is to be constructed at the Montague St./Highway 70 intersection. This device will serve the area of the Indoor Recreation Center along with future projects on that site.
6. Milestones & Major Activities (timeframe)	Designers met with NCDOT regarding potential upgrades to storm drainage system crossing under US 70. No upgrades needed.

Progress Update (Updated as of January 26, 2016)

7. Recent Progress	Staff will continue to work with designers to complete the design of the wet pond.
8. Upcoming Work	These plans will be developed as the Indoor Recreation plans proceed so that all parts of this project will be ready to be bid together.
9. Status explanation	



Bond Improvements Status Report

1. Project Name	Montague & Purvis Street Improvements		
2. Project Status	On-Track	3. Target Completion Date:	Fall 2017
4. Project Manager			

Project Plan

5. Project Overview	Access to Montague Street from eastbound 70 traffic and improvements to Montague St.
6. Milestones & Major Activities (timeframe)	Majority of needed easements should be acquired by March 1.

Progress Update (Updated as of January 26, 2016)

7. Recent Progress	Council authorized curb and gutter on the west side of Montague St. from Main St. to Parker St. Survey data was obtained and design proceeding.
8. Upcoming Work	Completing roadway design in conjunction with Design/Development drawings.
9. Status explanation	

9.1.d



Bond Improvements Status Report

1. Project Name	ROW Acquisition for Montague/Purvis/N.Rand Improvements		
2. Project Status	On-Track	3. Target Completion Date:	Fall 2017
4. Project Manager	John Hodges, Assistant Town Manager - Development Services		

Project Plan

5. Project Overview	Right of Way will be needed for proposed improvements to Montague Street, Purvis Street and Rand Mill Road.
6. Milestones & Major Activities (timeframe)	Surveying authorized for additional right of way acquisition.

Progress Update (Updated as of January 26, 2016)

7. Recent Progress	Roadway drawings have been generated. Right of way maps are being generated.
8. Upcoming Work	Right of way/easement acquisition is underway.
9. Status explanation	



Bond Improvements Status Report

1. Project Name	Town Hall		
2. Project Status	On-Track	3. Target Completion Date:	June 2017
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	Design & Construction of new Town Hall building.
6. Milestones & Major Activities (timeframe)	Design Development drawings approved by Town Council on October 1, 2015.

Progress Update (Updated as of January 26, 2016)

7. Recent Progress	Council approved final construction drawings and cost estimates in January.
8. Upcoming Work	Pre-bid qualification of contractors has commenced, with the project bid taking place in March.
9. Status explanation (for yellow or red)	

Project Timeline

The schedule has been updated and will be revised as we move through the different stages of the project. The architect hopes to advance the schedule if possible.

Preliminary Schedule*

November 2014	Precedence Study and follow up meeting
December 2014	Begin Schematic Design Phase
May 2015	Begin Design/Development Drawings
August 2015	Complete Design Development drawings
October 2015	Begin construction drawing and specifications
December 2015	Complete construction drawings
January 2016	Prequalification of contractors/Building permit review
March 2016	Bid project
April 2016	Award Bid
May 2016	Start Construction
June 2017	Project Complete



Bond Improvements Status Report

1. Project Name	Parking Lot at GPAC		
2. Project Status	On-Track	3. Target Completion Date:	Fall 2017
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	On March 12, 2013, Town of Garner voters approved Parks and Recreation Bonds, of which \$250,000 will be used to complete construction of the existing overflow parking lot at GPAC.
6. Milestones & Major Activities (timeframe)	Agreement was reached with property owner to purchase property that will provide connection between this lot and the lot at the annex

Progress Update (Updated as of January 26, 2016)

7. Recent Progress	Property has been acquired for connectivity of parking lot.
8. Upcoming Work	Finalize design of parking lot.
9. Status explanation	



Bond Improvements Status Report

1. Project Name	Lighting and Covered Sidewalks at GPAC		
2. Project Status	On-Track	3. Target Completion Date:	Fall 2017
4. Project Manager	Tony Chalk, Town Engineer		

Project Plan

5. Project Overview	On March 12, 2013, Town of Garner voters approved Parks and Recreation Bonds, of which \$500,000 will be used to construct lighting and covered sidewalks for the overflow parking lot at GPAC.
6. Milestones & Major Activities (timeframe)	

Progress Update (Updated as of January 26, 2016)

7. Recent Progress	See comments for the GPAC parking lot.
8. Upcoming Work	Design will proceed with and be bid with the Indoor Recreation Center project.
9. Status explanation	



Bond Improvements Status Report

1. Project Name	Property Tax Increase		
2. Project Status	Complete	3. Target Completion Date:	Complete
4. Project Manager	Emily Lucas, Finance Director		

Project Plan

5. Project Overview	On March 12, 2013, Town of Garner voters approved four bond referendums authorizing the Town to issue up to \$35.716 million in general obligation bonds. Town Council and staff anticipate a tax increase up to 2 ¾ cents.
6. Milestones & Major Activities (timeframe)	With the approval of the FY 15-16 budget, the tax rate was increase 1.75 cents (for a total of 2.75 cents when combined with the tax rate increase of 1 cent implemented in FY 14-15).

Progress Update (Updated as of September 30, 2015)

7. Recent Progress	See number 6 above.
8. Upcoming Work	The Town implemented the first year of the Revenue Savings Plan with the FY 14-15 budget. We know from the FY 14-15 budget that the Revenue Savings Plan generated \$46,313. Staff has recently provided Council with an update showing that the FY 14-15 actual revenues produced an additional \$157,963 for the capital reserve funding. The models of the FY 2015-16 Revenue Savings Plan that were factored in to the approved budget show growth of 7%, which will continue to support the funding model. Staff will continue to monitor revenues associated with the Revenue Savings Plan as well as the upcoming Wake County property revaluation that will factor in to the FY 16-17 budget next year.
9. Status explanation	Approvals related to tax increase complete. Continued monitoring of Revenue Savings Plan.

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: February 16, 2016		
Subject: Award Buffaloe Road Sidewalk Project		
Location on Agenda: Old/New Business		
Department: Engineering		
Contact: Tony Chalk		
Presenter: Tony Chalk		
Brief Summary: Bids were opened on Tuesday, February 9th for this project. Only two bids were submitted with the original bid. Project was advertised again and bids were opened.		
Recommended Motion and/or Requested Action: Award bid to low bidder.		
Detailed Notes:		
Funding Source:		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input type="radio"/>
Manager's Comments and Recommendations:		
Attachments Yes: <input type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:		
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

**Town of Garner
Engineering Department
Memorandum**

To: John Hodges
Assistant Town Manager

From: Tony Chalk PE PLS
Assistant Town Engineer

Date: February 9, 2016

Re: Buffaloe Road Sidewalk Project Bids

On February 9, 2016 bids were received for the Buffaloe Road Sidewalk Project construction. This was the second advertisement as there were only two bidders at the first opening. Two bidders were present and the low bid was from Narron Contracting in the amount of \$1,074,322.20, which is above the engineer's estimate of \$812,222.21. The amount of the second bid was \$1,259,123.77 A bid tabulation sheet is attached.

While the bid is significantly above the amount budgeted for this project, I do not foresee lower unit prices in the future nor any way of restructuring the project that would lower cost other than eliminating curb and gutter. If curb and gutter were eliminated the project would require a redesign to shift the sidewalk to the back side of the ditch which may require additional right of way.

Narron Contracting has completed several projects with the Town and I would recommend award of the project to Narron Contracting.

Bid Tabulation
Buffaloe Road Sidewalk Improvements Project

February 9th, 2016 at 2:00pm

Line Item	Description	Quantity	Unit*	Engineer's Estimate		Narron Contracting, Inc. License No. 62426		Lanier Construction Co., Inc. License No. 18152	
				Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
10	Mobilization	1	LS	\$ 30,000.00	\$ 30,000.00	\$ 51,158.20	\$ 51,158.20	\$ 60,816.37	\$ 60,816.37
20	Construction Surveying	1	LS	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	\$ 20,000.00
30	Clearing and Grubbing	1	LS	\$ 15,000.00	\$ 15,000.00	\$ 30,000.00	\$ 30,000.00	\$ 12,000.00	\$ 12,000.00
40	Undercut Excavation	390	CY	\$ 10.00	\$ 3,900.00	\$ 45.00	\$ 17,550.00	\$ 17.50	\$ 6,825.00
50	Grading	1	LS	\$ 80,000.00	\$ 80,000.00	\$ 110,000.00	\$ 110,000.00	\$ 215,000.00	\$ 215,000.00
60	Geotextile for Soil Stabilization	150	SY	\$ 2.00	\$ 300.00	\$ 2.50	\$ 375.00	\$ 7.00	\$ 1,050.00
70	15" RCP Culverts, Class III	396	LF	\$ 42.00	\$ 16,632.00	\$ 40.00	\$ 15,840.00	\$ 52.00	\$ 20,592.00
80	18" RCP Culverts, Class III	20	LF	\$ 41.00	\$ 820.00	\$ 50.00	\$ 1,000.00	\$ 60.00	\$ 1,200.00
90	24" RCP Culverts, Class III	24	LF	\$ 49.00	\$ 1,176.00	\$ 60.00	\$ 1,440.00	\$ 75.00	\$ 1,800.00
100	15" RCP Culverts, Class IV	2208	LF	\$ 38.00	\$ 83,904.00	\$ 43.00	\$ 94,944.00	\$ 45.00	\$ 99,360.00
110	18" RCP Culverts, Class IV	664	LF	\$ 44.00	\$ 29,216.00	\$ 45.00	\$ 29,880.00	\$ 50.00	\$ 33,200.00
120	24" RCP Culverts, Class IV	108	LF	\$ 61.00	\$ 6,588.00	\$ 60.00	\$ 6,480.00	\$ 70.00	\$ 7,560.00
130	36" RCP Culverts, Class III	12	LF	\$ 121.00	\$ 1,452.00	\$ 150.00	\$ 1,800.00	\$ 135.00	\$ 1,620.00
140	36" RCP Culverts, Class IV	160	LF	\$ 187.00	\$ 29,920.00	\$ 180.00	\$ 28,800.00	\$ 112.00	\$ 17,920.00
150	15" HDPE Culverts	22	LF	\$ 50.00	\$ 1,100.00	\$ 80.00	\$ 1,760.00	\$ 50.00	\$ 1,100.00
160	60" CSP Culverts, 0.138" Thick	30	LF	\$ 270.00	\$ 8,100.00	\$ 350.00	\$ 10,500.00	\$ 465.00	\$ 13,950.00
170	Pipe Removal	333	LF	\$ 13.50	\$ 4,495.50	\$ 18.00	\$ 5,994.00	\$ 20.00	\$ 6,660.00
180	Incidental Stone Base	20	TONS	\$ 34.00	\$ 680.00	\$ 30.00	\$ 600.00	\$ 50.00	\$ 1,000.00
190	Milling Asphalt Pavement, 1.5" Depth	870	SY	\$ 0.80	\$ 696.00	\$ 8.50	\$ 7,395.00	\$ 8.75	\$ 7,612.50
200	B25.0B Asphalt Base Course	770	TONS	\$ 36.00	\$ 27,720.00	\$ 93.00	\$ 71,610.00	\$ 130.50	\$ 100,485.00
210	I19.0B Asphalt Intermediate Course	390	TONS	\$ 36.00	\$ 14,040.00	\$ 96.00	\$ 37,440.00	\$ 105.85	\$ 41,281.50
220	S9.5B Asphalt Surface Course	420	TONS	\$ 30.00	\$ 12,600.00	\$ 97.00	\$ 40,740.00	\$ 110.00	\$ 46,200.00
230	Asphalt Binder for Plant Mix	80	TONS	\$ 616.00	\$ 49,280.00	\$ 450.00	\$ 36,000.00	\$ 475.00	\$ 38,000.00
240	Asphalt Plant Mix, Pavement Repair	210	TONS	\$ 137.00	\$ 28,770.00	\$ 110.00	\$ 23,100.00	\$ 190.00	\$ 39,900.00
250	Endwalls	5.9	CY	\$ 1,100.00	\$ 6,490.00	\$ 1,500.00	\$ 8,850.00	\$ 800.00	\$ 4,720.00
260	Masonry Drainage Structures	43	EA	\$ 1,130.00	\$ 48,590.00	\$ 1,500.00	\$ 64,500.00	\$ 1,600.00	\$ 68,800.00
270	Masonry Drainage Structures	3.07	LF	\$ 203.00	\$ 623.21	\$ 300.00	\$ 921.00	\$ 320.00	\$ 982.40
280	Frame with Grate, STD 840.16	19	EA	\$ 370.00	\$ 7,030.00	\$ 585.00	\$ 11,115.00	\$ 550.00	\$ 10,450.00
290	Frame with Grate & Hood STD 840.03E	3	EA	\$ 515.00	\$ 1,545.00	\$ 585.00	\$ 1,755.00	\$ 575.00	\$ 1,725.00
300	Frame with Grate & Hood STD 840.03F	10	EA	\$ 550.00	\$ 5,500.00	\$ 585.00	\$ 5,850.00	\$ 650.00	\$ 6,500.00
310	Frame with Grate & Hood STD 840.03G	11	EA	\$ 533.00	\$ 5,863.00	\$ 585.00	\$ 6,435.00	\$ 650.00	\$ 7,150.00
320	2'-6" Concrete Curb & Gutter	4140	LF	\$ 17.00	\$ 70,380.00	\$ 16.00	\$ 66,240.00	\$ 20.00	\$ 82,800.00
330	4" Concrete Sidewalk	2350	SY	\$ 30.00	\$ 70,500.00	\$ 34.00	\$ 79,900.00	\$ 36.00	\$ 84,600.00
340	Concrete Curb Ramp	12	EA	\$ 1,130.00	\$ 13,560.00	\$ 1,500.00	\$ 18,000.00	\$ 1,300.00	\$ 15,600.00
350	6" Concrete Driveway	400	SY	\$ 50.00	\$ 20,000.00	\$ 62.00	\$ 24,800.00	\$ 65.00	\$ 26,000.00
360	Brick Paver Driveway	22	SY	\$ 20.00	\$ 440.00	\$ 170.00	\$ 3,740.00	\$ 95.00	\$ 2,090.00
370	Rip Rap, Class A	22	TONS	\$ 40.00	\$ 880.00	\$ 90.00	\$ 1,980.00	\$ 52.00	\$ 1,144.00
380	Temporary Traffic Control	1	LS	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 60,000.00	\$ 60,000.00
390	Thermoplastic Pavement Marking Symbols	13	EA	\$ 92.00	\$ 1,196.00	\$ 800.00	\$ 10,400.00	\$ 520.00	\$ 6,760.00
400	Temporary Silt Fence	5385	LF	\$ 2.00	\$ 10,770.00	\$ 3.00	\$ 16,155.00	\$ 2.00	\$ 10,770.00
410	Stone for Erosion Control, Class A	90	TONS	\$ 36.00	\$ 3,240.00	\$ 50.00	\$ 4,500.00	\$ 52.00	\$ 4,680.00
420	Stone for Erosion Control, Class B	95	TONS	\$ 37.00	\$ 3,515.00	\$ 70.00	\$ 6,650.00	\$ 53.00	\$ 5,035.00
430	Sediment Control Stone	240	TONS	\$ 37.00	\$ 8,880.00	\$ 40.00	\$ 9,600.00	\$ 45.00	\$ 10,800.00
440	Temporary Mulching	1.5	AC	\$ 445.00	\$ 667.50	\$ 1,500.00	\$ 2,250.00	\$ 1,150.00	\$ 1,725.00
450	Seed for Temporary Seeding	200	LB	\$ 3.00	\$ 600.00	\$ 7.00	\$ 1,400.00	\$ 5.25	\$ 1,050.00
460	Fertilizer for Temporary Seeding	1	TONS	\$ 870.00	\$ 870.00	\$ 2,000.00	\$ 2,000.00	\$ 900.00	\$ 900.00
470	Safety Fence	100	LF	\$ 2.00	\$ 200.00	\$ 4.00	\$ 400.00	\$ 2.00	\$ 200.00
480	Silt Excavation	170	CY	\$ 3.50	\$ 595.00	\$ 5.00	\$ 850.00	\$ 25.00	\$ 4,250.00
490	Matting for Erosion Control	2000	SY	\$ 1.20	\$ 2,400.00	\$ 3.00	\$ 6,000.00	\$ 5.00	\$ 10,000.00
500	Coir Fiber Mat	100	SY	\$ 4.50	\$ 450.00	\$ 12.00	\$ 1,200.00	\$ 8.05	\$ 805.00
510	1/4" Hardware Cloth	840	LF	\$ 3.60	\$ 3,024.00	\$ 5.00	\$ 4,200.00	\$ 7.00	\$ 5,880.00
520	Temporary Pipe - 18"	5	LF	\$ 28.00	\$ 140.00	\$ 100.00	\$ 500.00	\$ 50.00	\$ 250.00
530	Special Stilling Basins	1	EA	\$ 385.00	\$ 385.00	\$ 1,500.00	\$ 1,500.00	\$ 1,275.00	\$ 1,275.00
540	Coir Fiber Wattle	320	LF	\$ 9.50	\$ 3,040.00	\$ 10.00	\$ 3,200.00	\$ 20.00	\$ 6,400.00
550	Polyacrylamide (PAM)	20	LB	\$ 11.00	\$ 220.00	\$ 30.00	\$ 600.00	\$ 5.75	\$ 115.00
560	Coir Fiber Baffle	10	LF	\$ 4.00	\$ 40.00	\$ 30.00	\$ 300.00	\$ 6.00	\$ 60.00
570	Seeding and Mulching	3	AC	\$ 1,830.00	\$ 5,490.00	\$ 2,100.00	\$ 6,300.00	\$ 3,000.00	\$ 9,000.00
580	Mowing	3	AC	\$ 58.00	\$ 174.00	\$ 300.00	\$ 900.00	\$ 1,200.00	\$ 3,600.00
590	Seed for Repair Seeding	50	LB	\$ 8.50	\$ 425.00	\$ 10.00	\$ 500.00	\$ 5.75	\$ 287.50
600	Fertilizer for Repair Seeding	0.25	TONS	\$ 1,145.00	\$ 286.25	\$ 2,200.00	\$ 550.00	\$ 900.00	\$ 225.00
610	Seed for Supplemental Seeding	50	LB	\$ 2.50	\$ 125.00	\$ 5.00	\$ 250.00	\$ 7.00	\$ 350.00
620	Fertilizer Topdressing	1.25	TONS	\$ 715.00	\$ 893.75	\$ 1,700.00	\$ 2,125.00	\$ 550.00	\$ 687.50
630	Impervious Dike	40	LF	\$ 17.00	\$ 680.00	\$ 150.00	\$ 6,000.00	\$ 50.00	\$ 2,000.00
640	Specialized Hand Mowing	10	MHR	\$ 48.50	\$ 485.00	\$ 50.00	\$ 500.00	\$ 145.00	\$ 1,450.00
650	Response for Erosion Control	5	EA	\$ 128.00	\$ 640.00	\$ 400.00	\$ 2,000.00	\$ 575.00	\$ 2,875.00
Subtotal:				\$ 812,222.21		\$ 1,074,322.20		\$ 1,259,123.77	

Certification: The bids tabulated herein were received by the Town of Garner and read aloud on February 9th, 2016 at 2:00PM in the Town of Garner Offices. The bid tabulation is correct in that it contains the unit prices as presented on the original bid proposal of each bidder.

Permit #:	2151282	Inside Town Limits Yes	
Issue date:	1/20/2016	Census tract:	PIN#: 1701-07-4092
Lot#:		Subdivision: N/A	Total cost: \$280,417.00
PropAddress:	15 RUPERT ROAD		
Owner's	AIR PLUS HVAC	Owner's Phone:	919-661-5377
Contractor	VORTEX CONSTRUCTION	Contractor's Phone:	919-329-9393
Type of Improvement:	New Building	Proposed Use	BUSINESS/OFFICE
Permit #:	2151300	Inside Town Limits Yes	
Issue date:	1/5/2016	Census tract:	PIN#: 1701-75-9533
Lot#:		Subdivision: N/A	Total cost: \$111,900.00
PropAddress:	2668 TIMBER DRIVE, SUITE 4		
Owner's	RED WING SHOES	Owner's Phone:	651-385-6757
Contractor	CALIBER 1 CONSTRUCTION	Contractor's Phone:	770-456-0660
Type of Improvement:	Alteration	Proposed Use	MERCANTILE/RETAIL
Permit #:	2160007	Inside Town Limits Yes	
Issue date:	1/5/2016	Census tract:	PIN#: 1710-53-8494
Lot#:		Subdivision: VAN STORY HILLS	Total cost: \$111,000.00
PropAddress:	105 MERCER COURT		
Owner's	KAREN BECTON	Owner's Phone:	919-302-5529
Contractor	THE GREAT TARHEEL RESTORATION CO.	Contractor's Phone:	919-380-9050
Type of Improvement:	Repair	Proposed Use	SINGLE FAMILY DWELLIN
Permit #:	2160028	Inside Town Limits Yes	
Issue date:	1/19/2016	Census tract:	PIN#: 1619-95-9707
Lot#:	15	Subdivision: SUTTON SPRINGS	Total cost: \$235,000.00
PropAddress:	101 TREYBRIDGE LANE		
Owner's	EVERGREEN STOCK LLC	Owner's Phone:	919-848-2041
Contractor	SPECTRUM HOMES INC	Contractor's Phone:	919-848-2041
Type of Improvement:	New Building	Proposed Use	SINGLE FAMILY DWELLIN
Permit #:	2160030	Inside Town Limits Yes	
Issue date:	1/13/2016	Census tract:	PIN#: 1720-46-3976
Lot#:		Subdivision: N/A	Total cost: \$365,000.00
PropAddress:	250 SHENSTONE BLVD		
Owner's	IA GARNER WHITE OAK LLC	Owner's Phone:	630-570-0749
Contractor	D.H. GRIFFIN CONSTRUCTION CO. LLC	Contractor's Phone:	336-855-6488
Type of Improvement:	Alteration	Proposed Use	MERCANTILE/RETAIL

Building Activity by Type and Proposed Use for
Report Beginning: 01/01/2016 to Report Ending: 01/31/2016

Addition

Proposed Use	Number of Units	Construction Value	Intown Value
DECK	1	\$6,000.00	\$6,000.00
SCREENED PORCH	1	\$17,500.00	\$17,500.00
SINGLE FAMILY DWELLIN	1	\$25,000.00	\$25,000.00
Total	3	\$48,500.00	\$48,500.00

Alteration

Proposed Use	Number of Units	Construction Value	Intown Value
ABC LICENSE	1	\$100.00	\$100.00
BUSINESS/OFFICE	1	\$3,500.00	\$3,500.00
DECK	1	\$1,000.00	\$1,000.00
MERCANTILE/RETAIL	3	\$487,470.00	\$487,470.00
SINGLE FAMILY DWELLIN	5	\$61,049.00	\$55,049.00
Total	11	\$553,119.00	\$547,119.00

Demolition

Proposed Use	Number of Units	Construction Value	Intown Value
OTHER	1	\$100,000.00	\$100,000.00
Total	1	\$100,000.00	\$100,000.00

Electrical

Proposed Use	Number of Units	Construction Value	Intown Value
BUSINESS/OFFICE	1	\$900.00	\$900.00
CHANGE OF SERVICE	5	\$17,675.00	\$16,500.00
GENERATOR	1	\$2,500.00	\$2,500.00
SINGLE FAMILY DWELLIN	6	\$8,430.00	\$8,430.00
Total	13	\$29,505.00	\$28,330.00

Mechanical

Proposed Use	Number of Units	Construction Value	Intown Value
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GAS LOGS	1	\$900.00	\$900.00
MECHANICAL INSTALLATI	1	\$2,500.00	\$0.00
MECHANICAL REPLACEME	25	\$141,307.00	\$127,483.00
Total	27	\$144,707.00	\$128,383.00

New Building

Proposed Use	Number of Units	Construction Value	Intown Value
BUSINESS/OFFICE	1	\$280,417.00	\$280,417.00
SINGLE FAMILY DWELLIN	1	\$235,000.00	\$235,000.00
Total	2	\$515,417.00	\$515,417.00

New Structure

Proposed Use	Number of Units	Construction Value	Intown Value
COMMERCIAL SIGN	1	\$3,000.00	\$3,000.00
RESIDENTIAL STORAGE	2	\$7,500.00	\$7,500.00
SWIMMING POOL	1	\$26,218.00	\$26,218.00
Total	4	\$36,718.00	\$36,718.00

Plumbing

Proposed Use	Number of Units	Construction Value	Intown Value
ELECTRIC HOT WATER HE	2	\$5,710.00	\$5,710.00
GAS FUEL LINE	1	\$700.00	\$700.00
MECHANICAL REPLACEME	1	\$300.00	\$0.00
PLUMBING	8	\$26,462.00	\$26,462.00
TANKLESS HOT WATER HE	3	\$14,662.00	\$14,662.00
Total	15	\$47,834.00	\$47,534.00

Repair

Proposed Use	Number of Units	Construction Value	Intown Value
SINGLE FAMILY DWELLIN	1	\$111,000.00	\$111,000.00
Total	1	\$111,000.00	\$111,000.00

Sum

Total Number of Permits

77

Total Construction Value

\$1,586,800.00

Total Intown Value

\$1,563,001.00

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: February 16, 2016		
Subject: Financial Report		
Location on Agenda: Reports		
Department: Finance		
Contact: Michael Gammon, Budget and Special Projects Manager		
Presenter: Michael Gammon, Budget and Special Projects Manager		
Brief Summary: Report of revenues and expenditures through January 31, 2016. This report will be distributed at the meeting. Attachments will not be included in the agenda packet in advance.		
Recommended Motion and/or Requested Action: N/A		
Detailed Notes:		
Funding Source:		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations: Report of revenues and expenditures through December 31, 2015. This report will be handed out at the meeting. Attachments will not be included in the agenda packet in advance.		
Attachments Yes: <input checked="" type="radio"/> No: <input checked="" type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:	MG	
Finance Director:		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		

Town of Garner
Town Council Meeting
Agenda Form

Meeting Date: February 16, 2016		
Subject: Investment report		
Location on Agenda: Reports		
Department: Finance		
Contact: Pam Wortham, Interim Finance Director		
Presenter: Pam Wortham, Interim Finance Director		
Brief Summary: Report of investments as of January 31, 2016. Report will be distributed at the meeting.		
Recommended Motion and/or Requested Action: N/A		
Detailed Notes:		
Funding Source:		
Cost:	One Time: <input type="radio"/>	Annual: <input type="radio"/> No Cost: <input checked="" type="radio"/>
Manager's Comments and Recommendations:		
Attachments Yes: <input checked="" type="radio"/> No: <input type="radio"/>		
Agenda Form Reviewed by:	Initials:	Comments:
Department Head:		
Finance Director:	PW	
Town Attorney:		
Town Manager:	RD	
Town Clerk:		