TOWN OF GARNER



TOWN COUNCIL MEETING

JANUARY 17, 2017 7:00 P.M.

Garner Police Department Training Room 912 7th Avenue, Garner

Town of Garner Town Council Agenda January 17, 2017

Dinner will be served for town officials in the Conference Room at 6:15 p.m.

The Council will meet in regular session at 7:00 p.m. in the Garner Police Department Training Room located at 912 7th Avenue.

A. CALL MEETING TO ORDER/ROLL CALL: Mayor Ronnie Williams The Council will call for a brief recess at 9:00 p.m. PLEDGE OF ALLEGIANCE: Council Member Jackie Johns В. C. INVOCATION: Council Member Jackie Johns D. PETITIONS AND COMMENTS This portion of the meeting is to receive comments from the public on items not included in this agenda. Citizens should sign up with the Town Clerk to speak prior to the start of the meeting. The Board is interested in hearing your concerns, but may not take action or deliberate on subject matter brought up during the Petitions and Comments segment. Topics requiring further investigation will be referred to the appropriate town officials or staff and may be scheduled for a future agenda. Ε. ADOPTION OF AGENDA F. **PRESENTATIONS** 1. Presenters: Mayor Williams and Rick Mercier, Communications Manager The Mayor's 2017 State of the Town Address will be screened. G. CONSENT All items on the Consent Agenda are considered routine, to be enacted by one motion and without discussion. If a member of the governing body requests discussion of an item, the item will be removed from the Consent Agenda and considered separately. 1. Presenter: Stella Gibson, Town Clerk

Regular and Closed Session Council Meeting minutes from January 3.

Action: Adopt Minutes

Annexations......Page 13 Presenter: David Bamford, Senior Planner This Resolution authorizes the Town Clerk to investigate the sufficiency of three voluntary annexation petitions: ANX-16-08 (725 Maxwell Drive), ANX-16-09 (New Bethel Church Road), and ANX-16-10 (Clifford Road). Action: Adopt Resolution (2017) 2310 3. Presenter: Pam Wortham, Finance Director This budget amendment will allow the rollover of purchase orders still open on June 30, 2016. These are items or services ordered prior to June 30, 2016, but not received or delivered before this date. This is standard procedure to officially recognize these items as part of the next year's budget, and are accounted for through the assigned fund balance category that sets money aside for these planned expenditures. Action: Adopt Ordinance (2017) 3842 4. Presenter: Pam Wortham, Finance Director This Resolution allows staff to declare vehicles that are no longer in use as surplus. Action: Adopt Resolution (2017) 2311 5. Resolution Declaring Unpaid Nuisance Abatements as Liens Page 26 Presenter: Pam Wortham, Finance Director This Resolution authorizes unpaid nuisance abatement fees to be filed with Wake County Revenue as liens to real property and added to the property owner's tax bill. The properties listed have unpaid abatements that are more than 30-days old. Action: Adopt Resolution (2017) 2312 **PUBLIC HEARINGS NEW/OLD BUSINESS** 1. Presenter: ADW Architects The contractor has submitted carpet, tile, and other material samples for the new Town Hall. ADW Architects will present a sample board of these materials for council review and approval.

Resolution Authorizing Town Clerk to Investigate the Sufficiency of

Action: Authorize Selection

2.

Η.

I.

- J. **COMMITTEE REPORTS**
- K. MANAGER REPORTS
 - garner info 1.
 - Building & Permit Report Finance Report 2.
 - 3.
- L. ATTORNEY REPORTS
- **COUNCIL REPORTS** M.
- ADJOURNMENT N.

Meeting Date: January	/ 17, 2017				
Subject: State of Town	Subject: State of Town Video Address				
Location on Agenda:	Presentations				
Department: Administr	ration				
Contact: Rick Mercier, (Communications Manager				
Presenter: Mayor Willi					
Brief Summary:					
The Mayor's 2017 State	of the Town Address will b	e screened			
The Mayor 5 2017 State	or the rown radiess will b	e sercerica.			
Recommended Motion	n and/or Requested Acti	on:			
N/A					
Detailed Notes:					
In keeping with the previ	ous few years, the Town w	ill videotape Mavor Wi	illiams' State of the Town address and will		
	und town to accompany th				
Funding Source:					
Turium g source.					
Cost:	One Time:	Annual:	No Cost:		
	and Recommendations:		110 0031.		
None	and necommendations.				
None					
Attachments Yes:					
Agenda Form	Initials:		Comments:		
Reviewed by:					
Department Head:	RM				
	RM				
Department Head: Finance Director:	RM				
Finance Director:	RM				
	RM				
Finance Director: Town Attorney:					
Finance Director:	RM RD				
Finance Director: Town Attorney:					



State of the Town Address Mayor Ronnie Williams January 17, 2017

Hello. I'm Mayor Ronnie Williams, and I am honored to present the 2017 State of the Town address. The state of our town is strong. You can see evidence of robust growth all over; you can sense the optimism of our citizens; you can feel how we are moving Garner forward.

In 2016, the Council hired a new town manager who skillfully navigated a smooth leadership transition. The manager, his budget team and Council worked through some significant challenges during the creation and approval of the current fiscal year budget. Council and staff also created a new multiyear strategic plan that provides a clear vision forward.

We made noteworthy progress on our bond program in the past 12 months. We opened the new police station and broke ground on the new Town Hall and Recreation Center. We opened our second dog park and completed a sidewalk project on Benson Road and Main Street.

In 2017, the new Town Hall will open. It will enable our staff to provide even more timely and efficient services to taxpayers. The Recreation Center should be near completion by the end this year. That facility will greatly enhance the quality of life in our town for all of our citizens.

In 2016, the Town Council made the wise decision to purchase the Meadowbrook Country Club property so that we can enhance our parks and recreation amenities in that key growth area. It is all part of our effort to oversee orderly growth in Garner and to provide the parkland and open space that citizens expect.

We are in the midst of updating our Comprehensive Growth and Transportation Plans—and we're doing it with strong citizen engagement. The project, known as Garner Forward, will establish a roadmap for our town's orderly growth in the years ahead. I encourage you to visit GarnerForward.com to learn more and to find out how you can get involved.

All of this occurs as Garner nears 30,000 in population—with fast future growth to be expected.

In the past year, the Town has seen considerable growth in its industrial, retail and residential sectors. Stock America, a company that produces sterilization systems, moved its corporate headquarters to Greenfield North Business Park, and Improved Nature, which makes meat substitute products, decided to build its manufacturing center in North Garner.

On the retail side, we've seen the opening of several new shops and restaurants in White Oak, while on the residential side, we saw the approval of over 1,900 new residential units.

This past year on the economic development front, we've also seen our two premier industrial sites be designated Fiber Ready by AT&T. And with voters approving a new transit plan, we should eventually see commuter rail service coming to downtown Garner.

All in all, we are very well positioned to grow and prosper in the years ahead.

There were other signs of growth in the past year—such as the recent groundbreaking for the new YMCA facility on Aversboro Road as well as the opening of South Garner High School and the groundbreaking for Bryan Road Elementary.

Citizens can expect superior service delivery even as we grow. You saw an example of that this past year when Garner Fire and Rescue earned higher insurance ratings, which will mean lower insurance premiums for many in our town.

You see that continued commitment to outstanding service delivery and quality of life in other ways, too. In the past year, the Town launched a new and improved website and continued to offer great special events and programming through our nationally accredited Parks, Recreation and Cultural Resources Department.

We've had these successes while continuing to look for ways to better manage taxpayer dollars, whether that's through the Revenue Savings Plan or by looking for ways to be smarter in our investments. As we continue to move Garner forward, we will always maintain our commitment to be fiscally responsible.

We will also continue to engage our citizens in a variety of ways. In 2016, our nationally accredited Police Department was proactive in reaching out to the community, holding several public forums and producing a comprehensive response to the President's 21st-Century Task Force on Policing Report. That's another example of citizen engagement that makes our community stronger.

It is an honor to work such dedicated Town Council members—Mayor Pro Tem Behringer and Council Members Johns, Kennedy, Marshburn and Singleton. They have created a roadmap for success and always strive to do whatever is in the best interests of Garner.

I also want to commend our key service partners—Garner Fire and Rescue and the Garner Chamber of Commerce. We are always stronger when we work together.

With wise leadership, strong partnerships and high levels of citizen engagement, I know that we can continue to move Garner forward and maintain the hometown spirit that our town is known for. I am eager to see what the future holds for our All-America City. I encourage you to join us in the journey.

Thank you. God bless you, and may God continue to bless Garner.

###

Meeting Date: January 17, 2017				
Subject: Approval of Mi	nutes			
Location on Agenda:	Consent			
Department: Administra	ation			
Contact: Stella Gibson, T	Town Clerk			
Presenter: Stella Gibson				
Brief Summary:				
-	d Session Council Meeting	g minutes from January 3.		
December ded Matie	/ D A - + :			
	n and/or Requested Action	on:		
Adopt Minutes				
Detailed Notes:				
Funding Source:				
Cost:	One Time:	Annual: No Cost:		
Manager's Comments	and Recommendations:			
None				
Attachments Yes: •	No: O			
Agenda Form	Initials:	Comments:		
Reviewed by:		Gommento		
Department Head:				
	SG			
Finance Director:				
Town Attorney:				
Town Manager:	RD			
Taxwa Clari				
Town Clerk:				

Town of Garner Town Council Meeting Minutes January 3, 2017

The Council met in regular session at 7:00 p.m. in the Garner Police Department Training Room located at 912 7th Avenue.

CALL MEETING TO ORDER/ROLL CALL:

Present: Mayor Ronnie Williams, Mayor Pro Tem Kathy Behringer, Council Member Jackie Johns,

and Council Member Buck Kennedy. Council Member Gra Singleton arrived at 7:10 p.m.

and Council Member Ken Marshburn had an excused absence.

Staff Present: Rodney Dickerson-Town Manager, John Hodges-Asst. Town Manager-Development

Services, Jeff Triezenberg-Interim Planning Director, Rick Mercier-Communications Manager, Joseph Stallings-Economic Development Director, David Bamford-Senior Planner, William E. Anderson-Town Attorney, and Stella Gibson-Town Clerk.

PLEDGE OF ALLEGIANCE: Mayor Pro Tem Kathy Behringer

INVOCATION: Mayor Pro Tem Kathy Behringer

PETITIONS AND COMMENTS

ADOPTION OF AGENDA

Mr. Anderson asked to add a closed session to the agenda pursuant to N.C. General Statutes 143-318.11(a)(5) "to discuss possible real estate acquisition and the Town's negotiating position regarding such real estate."

Motion: Kennedy Second: Behringer Vote: Unanimous

PRESENTATIONS

Mr. Harold Garner, Executive Director of Miss Garner Pageant Association, introduced Miss Garner, Lauren Walsh and Miss Garner Outstanding Teen, Caroline Credle.

CONSENT

Approval of Minutes

Council Meeting Minutes from 11/22/2016, 11/29/2016, 12/05/2016, 12/20/2016 and Closed Session Minutes from 11/22/2016, 12/05/2016, 12/20/2016

Action: Adopt Minutes

Motion: Johns Second: Kennedy Vote: Unanimous

PUBLIC HEARINGS

General Use Rezoning Z-16-04, Maxwell Drive

Presenter: David Bamford, Senior Planner

Request to rezone a 6.24 acre tract of land located on Maxwell Drive from R-40 and R-9 C153 to Residential-9 (R-9). This item was continued from the December 5, 2016 Council meeting.

Mayor Williams opened the hearing and asked David Bamford to provide the staff report.

Council Member Kennedy asked if the pond located on the property could be drained and filled to add additional building area. Mr. Bamford stated there was a possibility this could occur, however, at this time, that has not been proposed. If the applicant should pursue draining the pond, they would need to coordinate with the State Division of Water Quality in order to obtain a buffer determination. Council Member Kennedy asked what improvements would be required to the site if the applicant decides to develop a major subdivision. Mr. Bamford replied curb and gutter, sidewalks, and possibly a left turn lane would be required (as determined by NCDOT).

Council Member Johns asked the distance between the pond and the property line on the west side and Mr. Bamford replied approximately 100 – 120 feet.

Hearing no further comments, Mayor Williams closed the public hearing.

Action: Close Public Hearing; Refer to Planning Commission

NEW/OLD BUSINESS

2017 Council Retreat Agenda

Presenter: Rodney Dickerson, Town Manager

Mr. Dickerson provided an overview of the draft agenda for the 2017 Council Retreat. At the suggestion of the Retreat facilitator, a minor change in the afternoon schedule of day one was proposed. Staff is preparing materials for the Retreat and should have them to Council the week of January 23, 2017.

Action: Council Review and Discussion

COMMITTEE REPORTS

MANAGER REPORTS

- garner info
- Mr. Dickerson reminded Council of the Southeast Area Study Public Symposium scheduled for January 12 at 4:00 p.m. in the Clayton Center Council Chambers. Mayor Williams, Mayor Pro Tem Behringer, and Council Member Kennedy expressed an interest in attending.

- The Broadway Voices Concert Series begins on January 14 with Brent Barrett performing at 7:30 p.m.
- The annual Martin Luther King, Jr. celebration is scheduled for January 15 at 4:00 p.m. at the GPAC.
- Introduced PEG Media's new videographer, editor and director Nader Abool-Hasan.
- Reported Warner Powell retired and sold his framing business. Mr. Dickerson expressed thanks to Mr. Powell for the work he has done for the Town for the past 30 years.
- Reminded Council to RSVP if they intended to attend the Carolantic Realty event.

ATTORNEY REPORTS

COUNCIL REPORTS

Mayor Pro Tem Behringer

- Stated a citizen asked about the possibility of installing speed bumps on Creech Road (Creech Road is a state-maintained road).
- Asked about the affordable housing initiative in Wake County. Mr. Stallings responded that he was
 appointed to an affordable housing committee, but the committee has not met yet nor has a scope
 of work been defined. Mayor Pro Tem Behringer asked that a distinction be made between
 affordable housing and work force housing.

Council Member Kennedy

- Reminded Council of the Wake Up Wake County event on January 26 where the topic is "Creating a Vision for Affordable Housing in Wake County".
- Stated he was looking forward to the Council's Annual Retreat and thanked staff for the work that has gone into planning.

Council Member Singleton

• Reported a light out at sidewalk under train trestle at Highway 50/Main Street.

Mayor Williams and Council Member Johns had nothing to report.

CLOSED SESSION

Pursuant to N.C. General Statutes 143-318.11(a)(5) "to discuss possible real estate acquisition and the Town's negotiating position regarding such real estate."

RETURN TO REGULAR SESSION

Mr. Anderson stated some months ago, the Town purchased the Meadowbrook Country Club property located at 8101 Hebron Church Road to develop as a public park. Staff located a 6.07 acre tract between Hebron Church Road to the park which would allow for better vehicular access and to provide a secondary access to the property. In the course of performing a title examination of the property, a deed restriction limiting development to single family homes was discovered. This restriction was placed on the deed in 1974 when this parcel was split from the adjacent 25 acres. In exchange for release of the restriction, the Town would enter into an agreement regarding buffers and road lighting.

Mr. Anderson asked Council to authorize the purchase of the property for \$270,000 and to authorize the Mayor to execute the agreement to remove the deed restriction.

Motion: Singleton
Second: Behringer
Vote: Unanimous

ADJOURNMENT: 8:32 p.m.

Respectfully Submitted, Stella Gibson

Meeting Date: January	17, 2017			
Subject: Annexation Cas	se #'s ANX-16-08, -09 & -1	0		
Location on Agenda:	Consent			
Department: Planning				
Contact: David Bamford	, Senior Planner			
Presenter: David Bamfo	rd, Senior Planner			
Brief Summary:				
	tion petitions have been re	· · · · · · · · · · · · · · · · · · ·	ed here for authorizatio	n from the
	n and/or Requested Acti	on:		
Adopt Resolution (2017)	2310			
Detailed Notes:				
ANX-16-8: Rolly Banniste	r is requesting annexation	at 725 Maxwell Drive in	order to connect to To	wn water &
sewer for a new home to	be built on the property.			
	is requesting annexation of			
	oosed Dempsey Benton Te		•	
ANX-16-10 is a request fo	or annexation of the appro	ved Clifford Road Subdiv	vision (CUP-SB-16-04 Ap	oproved 7/19/16)
Funding Source:				
Cost:	One Time:	Annual:	No Cost:	•
Manager's Comments	and Recommendations:			
None				
Attachments Yes: •				
Agenda Form	Initials:		Comments:	
Reviewed by:				
Department Head:	db/JT			
Finance Director:				
- •••				
Town Attorney:				
Town Manager:				
	RD			
Town Clerk:				



Town of Garner Annexation Staff Report

Garner Town Council January 17, 2017

ANNEXATION APPLICATION: ANX 16-08

OWNER: Rolly Bannister

CONTIGUOUS / SATELLITE: Satellite

LOCATION OF PROPERTY: 725 Maxwell Drive

WAKE COUNTY PIN #: 1701441054

REAL ESTATE ID #:

0162527

AREA: 2.88 acres

ZONING: R-40

ASSOCIATED DEVELOPMENT

PLAN:

Building permit for single-family house that will

connect to public utilities

EXISTING USE: Undeveloped

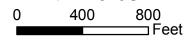
RECOMMENDATION: Authorize Resolution to Investigate (see

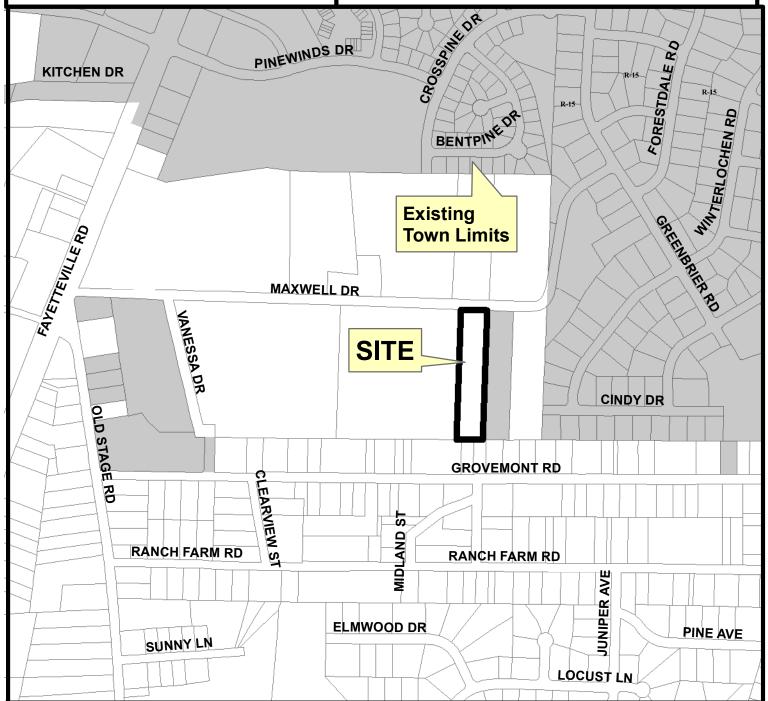
attached)

Town of Garner Planning Department

Annexation ANX 16-08







Property Location: 725 Maxwell Drive Property Owner: Rolly Bannister

PIN: 1701441054 Acreage: 2.8

GARNER POLICE ZONE: 8308



Town of Garner Annexation Staff Report

Garner Town Council January 17, 2017

ANNEXATION APPLICATION: ANX 16-09

OWNER: City of Raleigh

CONTIGUOUS / SATELLITE: Satellite

LOCATION OF PROPERTY: New Bethel Church Road

WAKE COUNTY PIN #: 1619776329, 1619870817

REAL ESTATE ID #: 0031976, 0031965

AREA: 40.62 acres

ZONING: R-40

ASSOCIATED DEVELOPMENT

PLAN:

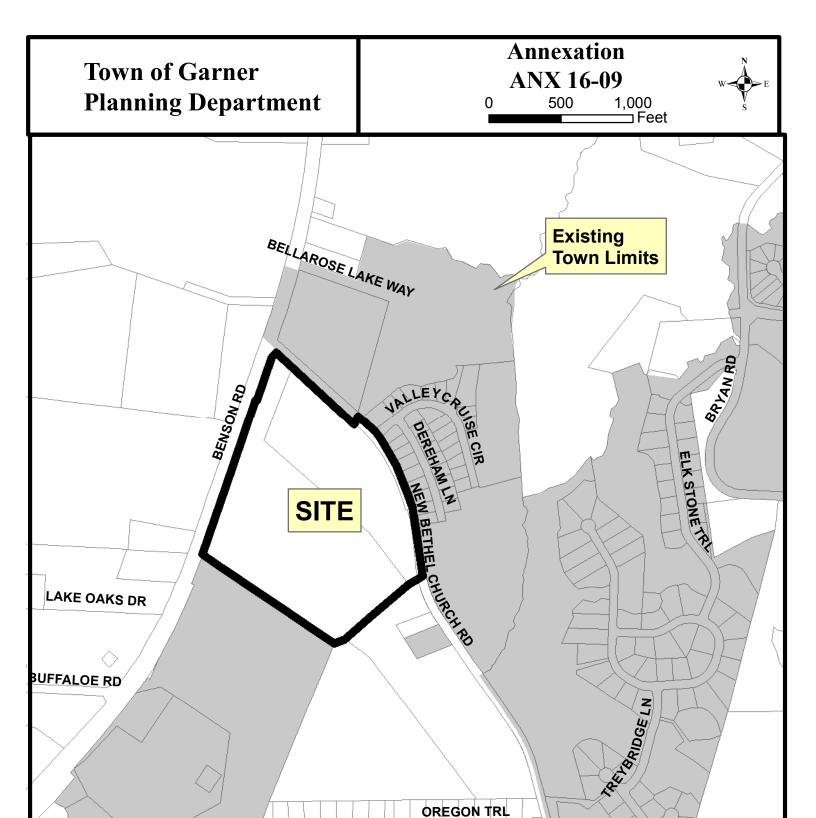
SUP-SP-13-01 – City of Raleigh Dempsey

Benton Terminal Reservoir

EXISTING USE: Undeveloped

RECOMMENDATION: Authorize Resolution to Investigate (see

attached)



Property Location: New Bethel Church Road

Property Owner: City of Raleigh PIN: 1619776329, 1619870817

Acreage: 40.6

GARNER POLICE ZONE: 8382



Town of Garner Annexation Staff Report

Garner Town Council January 17, 2017

ANNEXATION APPLICATION: ANX 16-10

OWNER: Martha Bagley

CONTIGUOUS / SATELLITE: Satellite

LOCATION OF PROPERTY: Clifford Road

WAKE COUNTY PIN #: 1629152660

REAL ESTATE ID #: 0010395

AREA: 46.7 acres

ZONING: R-9 C188

ASSOCIATED DEVELOPMENT

PLAN:

CUP-SB-16-04 Clifford Road Subdivision

Approved 7/19/16

EXISTING USE: Undeveloped

RECOMMENDATION: Authorize Resolution to Investigate (see

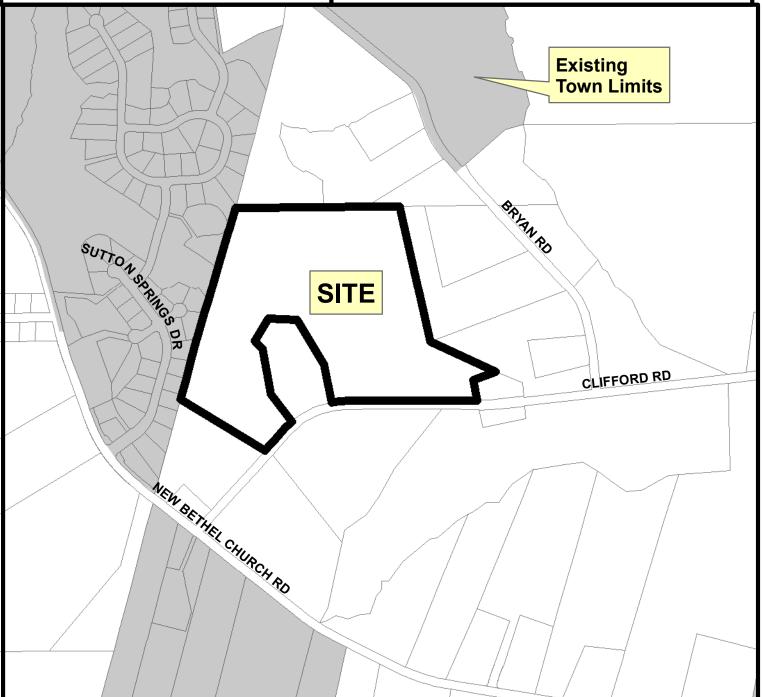
attached)

Town of Garner Planning Department

Annexation **ANX 16-10** 1,000 500



⊐ Feet



Property Location: Clifford Road Property Owner: Martha Bagley

PIN: 1629152660 Acreage: 46.7

GARNER POLICE ZONE: 8429

RESOLUTION NO. (2017) 2310

RESOLUTION DIRECTING THE CLERK TO INVESTIGATE PETITIONS RECEIVED UNDER G.S. 160A-58

(ANX 16-08) Rolly Bannister- 725 Maxwell Drive (ANX 16-09) City of Raleigh - New Bethel Church Road (ANX 16-10) Clifford Grove Subdivision - Clifford Road

WHEREAS, three petitions requesting annexation were received by the Town Council; and

WHEREAS, G.S. 160A-58.2 provides that the sufficiency of these petitions be investigated by the Town Clerk before further annexation proceedings may take place; and

WHEREAS, the Garner Town Council, deems it advisable to proceed in response to these requests for annexation;

NOW, THEREFORE, BE IT RESOLVED by the Garner Town Council, North Carolina:

That the Town Clerk is hereby directed to investigate the sufficiency of the above described petitions and to certify as soon as possible to the Town Council the result of her investigations.

Duly adopted this 17h day of January, 2017.

				_				
				Ro	onnie	S.	Williams,	Mayor
ATTEST:								
	Stella	L.	Gibson,	Town	Cler	ζ	_	

Meeting Date: January 17, 2017						
Subject: Budget amende	ment Carryover Purchase	e Orders				
Location on Agenda: (Consent					
Department: Finance						
Contact: Pam Wortham,	Finance Director					
Presenter: Pam Wortha	m, Finance Director					
Brief Summary:						
prior to June 30, 2016, b recognize these items as category that sets mone	ollover purchase orders stil ut not received or delivered part of the next year's bud y aside for these planned e	d before this dget, and are expenditures	date. This accounted	is standard procedure	to officially	
	n and/or Requested Actio	on:				
Adopt Ordinance (2017)	3842					
Detailed Notes:						
See attached memo						
	Funding Source: Appropriated Fund Balance					
Cost: \$335,077	One Time:	Annual:	0	No Cost:	O	
Manager's Comments	and Recommendations:					
This is a housekeeping measure to reconcile items ordered and received in different fiscal years.						
Attachments Yes: No:						
Agenda Form	Initials:			Comments:		
Reviewed by:						
Department Head:	PW					
Finance Director:	PW					
Town Attorney:						
Town Manager:	RD					
Town Clerk:						

FINANCE DEPARTMENT MEMORANDUM

TO: RODNEY DICKERSON, TOWN MANAGER **FROM:** PAM WORTHAM, FINANCE DIRECTOR

SUBJECT: BUDGET AMENDMENT – CARRY OVER PURCHASE ORDERS

DATE: JANUARY 11, 2017

GENERAL FUND

• At the close of FY 2015-16, there were open purchase orders totaling \$335,077. These are for goods or services that were ordered prior to the close of the year, but were not delivered or completed prior to June 30. These items then become part of the FY 16-17 budget, and a budget amendment needs to be approved to officially recognize these items.

Please note that these are all additions to the current budget.

If you have any questions or concerns, please let me know. Thank you.

ORDINANCE (2017) 3842

ORDINANCE AMENDING ORDINANCE NO. (2016) 3817 WHICH ESTABLISHED THE 2016-2017 OPERATING BUDGET

BE IT ORDAINED by the Town Council of the Town of Garner, North Carolina:

Section One. That the GENERAL FUND be amended as follows:

General Fund Budget Changes:

Account #		Account Description	Current Budget Amount	Amended Budget Amount	Net Budget Revision
Expenditures:					
10-4110-00-5233-00		Council Dept Supplies	1,800	2,300	500
10-4500-00-5214-00	45003	Econ Dev Travel & train	2,970	4,510	1,540
10-4500-00-5243-00		Econ Dev Contract Svc	9,100	35,150	26,050
10-4510-00-5242-05		Downtown Grant Program	-	75,000	75,000
10-4610-00-5242-05		Downtown Grant Program	-	5,000	5,000
10-4610-00-5210-00		Planning Prof Svc	81,400	144,400	63,000
10-4610-00-5243-00		Planning Contract Svc	16,483	39,733	23,250
10-4700-00-5233-99		Insp Equip Non Capital	2,057	7,457	5,400
10-4700-00-5236-00		Uniforms	2,650	4,150	1,500
10-4910-00-5233-99		IT Equip non capital	39,130	51,405	12,275
10-4910-00-5243-00		IT Contractual Svc	115,253	131,965	16,712
10-5110-00-5374-00		Police Equip	-	10,000	10,000
10-5610-00-5233-00		Streets Dept Supp	26,415	31,865	5,450
10-5615-00-5243-80		Powell Bill Contr Svc	85,000	135,000	50,000
10-5625-00-5216-00		Ground Maint & Repair	15,000	16,975	1,975
10-5625-00-5233-99		Ground - Equip Non Cap	3,000	4,000	1,000
10-5625-00-5243-00		Ground - Contr Svc	8,001	16,001	8,000
10-5640-00-5243-00		Facilities Contract Svc	162,635	182,635	20,000
10-5720-00-5233-00	60100	Arts & Events Supplies	6,500	8,075	1,575
10-5720-00-5243-00	60155	Arts & Events Contracts	2,650	3,000	350
10-5742-00-5233-00	40545	Outdoor supplies	-	6,500	6,500
Revenues:					
10-3090-00-4969-00		Fund Balance Approp	(562,857)	(897,934)	(335,077)

Section Two. Copies of this ordinance shall be furnished to the Finance Director and the Town Clerk for their direction in the disbursement of the Town's funds and for public inspection.

Duly adopted this 17 th day of January, 2017.	
	Ronnie S. Williams, Mayor
ATTEST: Stella Gibson, Town Clerk	

Meeting Date: January 17, 2017			
Subject: Resolution to d	lispose of surplus property		
Location on Agenda:	Consent		
Department: Finance			
Contact: Pam Wortham,	Finance Director		
Presenter: Pam Wortha	m, Finance Director		
Brief Summary:			
This resolution allows th	e Public Works departmen	t to dispose of vehicles that are no longer in use.	
Pacammandad Matiar	n and/or Requested Actio	on:	
		011.	
Adopt Resolution (2017)	2311		
Detailed Notes:			
Funding Source:			
Cost:	One Time:	Annual: No Cost:	
Manager's Comments	and Recommendations:		
None			
Attachments Yes: 💽			
Agenda Form	Initials:	Comments:	
Reviewed by:			
Department Head:	PW		
Finance Director:	PW		
Town Attorney:			
Town Manager:	RD		
Town Clerk:			

RESOLUTION NO. (2017) 2311

RESOLUTION AUTHORIZING DISPOSITION OF SURPLUS PERSONAL PROPERTY

WHEREAS, pursuant to N.C.G.S. 160A-265 municipalities are authorized to dispose of personal property; NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Garner:

That the Town Manager is hereby authorized to sell the following items as provided by G.S. 160A-266:

Asset ID #	Year	Make/Model	Vin/Serial #
218	2006	Chevrolet C2500 4 door	2G1WS581569317651
235	2000	Ford F150 4x4 extended cab	2FTPX18Z2YCA98911
219	2006	Chevrolet C2500 4 door	1GCHC23U16F200671
216	2003	Ford F150 4x4 extended cab	1FTRX18W93NB45210
204	1995	International Dump Truck	1HTSCABN3SH622467
206	1995	Ford F80 Dump Truck	1FDXF80C3SVA40905
417	1998	3930 New Holland Tractor	095582B
506	1981	John Deere 310A Backhoe	310AD362615T
411	1995	Ford 4630 Tractor	BD93767

AND BE IT FURTHER RESOLVED by the Garner Town Council that the Town Manager is hereby authorized to sell these items by private sale at a negotiated price as provided for by G.S. 160A-267.

Duly adopted	thic tho	17 th	day of	lanuary	2017
Duiv adobted	this the	1/	gav or	January	ZU17.

Duly adopted this the 17 th day of January 2017.	
	Ronnie S. Williams, Mayor
ATTEST:	
Stella L. Gibson. Town Clerk	

Meeting Date: January	17, 2017	
Subject: Resolution Dec	laring Unpaid Nuisance Ab	atements as Liens
Location on Agenda: (Consent	
Department: Finance		
Contact: Pam Wortham,	Finance Director	
Presenter: Pam Worth	am, Finance Director	
Brief Summary:		
		nent fees to be filed with Wake County Revenue as liens to real I. The properties listed have unpaid abatements that are more
Recommended Motion	n and/or Requested Acti	on:
Adopt Resolution (2017)	·	
	2312	
Detailed Notes:		
See attached Resolution		
Funding Source:		
Turiding Source.		
Cost:	One Time:	Annual: No Cost:
	and Recommendations:	
None		
A I	· · · ·	
Attachments Yes:		Commonte
Agenda Form	Initials:	Comments:
Reviewed by:		
Department Head:	PW	
Finance Director:		
Tillance Director.		
Town Attorney:		
Town Manager:	RD	
Town Clerk:		
TOWIT CICIK.		

Return to: Stella Gibson Town of Garner 900 7th Avenue Garner, NC 27529

RESOLUTION NO. (2017) 2312

A RESOLUTION ASSESSING THE COST OF ABATEMENT AGAINST THE PROPERTY ON WHICH THE NUISANCE EXISTED

WHEREAS, the Town Council of the Town of Garner, pursuant to Chapter 160A of the North Carolina General Statutes and Chapter 6, Section 23 of the Town Code of the Town of Garner, Ordinances has the authority to prevent, abate and declare unlawful nuisances and to make the cost of said abatement a lien against the premises where the nuisances existed, said liens to be collected in the nature of property taxes; and,

WHEREAS, the Town of Garner has abated nuisances on the below referenced properties in accordance with the Town Code referred to and has been unable to recover the abatement costs from the stated property owners; and,

WHEREAS, pursuant to North Carolina General Statutes 160A-193 the costs of the abatement involved with the abatement as well as the expenses of the action are a lien on the premises in the nature of a tax, which pursuant to North Carolina General Statutes 105-365.1 can be collected by a tax collector using the remedies provided by law;

NOW, THEREFORE BE IT RESOLVED THAT THE TOWN COUNCIL OF THE TOWN OF GARNER hereby confirms the cost of the abatement of the nuisances set out herein, pursuant to the General Statutes above referenced, confirms the same as liens against the premises, and requests the Wake County Tax Collector to collect the same in the nature of unpaid taxes:

LOCATION	PROPERTY OWNER(S)	REAL ESTATE ID	COST	
701 Aversboro Road	Jeffrey R. Pontrelli	17333	\$367.76	
409 Avery Street	Jeffrey W. Woods	31038	\$371.30	

727 Avery Street	Maria Del Socorro Basurto	230324	\$348.66
506 Buck Branch Drive	Virginia C. Gibson	10899	\$468.40
3826 Cobb Street	Nichole L. Howell	68993	\$348.66
2035 Ford Gates Drive	M. Saeed Phillips	157778	\$432.88
320 W. Garner Road	Willie Woods Heirs	79561	\$725.16
109 Hillbrook Court	Howard Solomon	55303	\$265.26
406 Hilltop Avenue	Lura Perry Heirs	54775	\$552.82
109 Rhum Place	Dexter L. Jeffries	128883	\$183.88
113 Tarpley Way	Robert E. Hines	157515	\$236.32
1504 US 70 Highway	Garner Hotel LLC	182824	\$2002.78
703 Vandora Avenue	Richard Brown Davis	19481	\$261.07
222 Weston Road	Theordor N. Thomas	32789	\$207.38

This resolution shall become effective upon adoption, recorded at the Wake County Registry and a copy thereof forwarded to the Tax Collector for Wake County.

Duly adopted this the 17th day of January, 2017.

(Town Seal)	
(Ronnie S. Williams, Mayor
ATTEST:	
Stella Gibson, Town Clerk	

Meeting Date: January	17, 2017						
Subject: Presentation of	f the materials selections for	or Town Hall					
Location on Agenda:	Old/New Business						
Department: Engineering							
Contact: Tony Chalk, Tov	wn Engineer						
Presenter: ADW Archite	cts						
Brief Summary:							
The contractor has submitted the materials such as carpet, tile, and others for approval. As before, ADW Architects has put together a sample board of these materials for review and approval by Council.							
Recommended Motion	n and/or Requested Actio	 on:					
Approval of materials sel	· · · · · · · · · · · · · · · · · · ·						
Detailed Notes:							
Funding Source: Bond project funding. Al	ready included in Town Ha	ll bid.					
Cost:	One Time:	Annual:	0	No Cost:	•		
	and Recommendations:			<u> </u>			
The materials should be very similar to the preliminary selection by the architect prior to construction bids and selection of material suppliers.							
Attachments Yes: O	No: O						
Agenda Form Reviewed by:	Initials:			Comments:			
Department Head:	TC						
Finance Director:							
Town Attorney:							
Town Manager:	RD						
Town Clerk:							

Commercial Total Permits 19 Total Cost \$18,343,026.00

Permit #: 2160738 Inside Town Linits Yes

Issue date: 12/12/2016 Census tract: PIN#: 1710-13-8336

Lot#: Subdivision: N/A Total cost: \$9,360,000.00

PropAddress: 2110 AVERSBORO ROAD

Owner'sYMCA OF THE TRIANGLEOwner's Phone:919-719-9622ContractorHOLT BROTHERS CONSTRUCTION, LLCContractor's Phone:919-787-1981

Type of Improvement: New Building Proposed Use ASSEMBLY/AMUSEMENT

Permit #: 2160811 Inside Town Linits Yes

Issue date: 12/7/2016 Census tract: PIN#: 1711-62-4396

Lot#: Subdivision: N/A Total cost: \$8,782,000.00

PropAddress: 215 WEST MAIN STREET

 Owner's
 TOWN OF GARNER
 Owner's Phone:
 919-773-4401

 Contractor
 PRO CONSTRUCTION INC
 Contractor's Phone:
 919-455-3555

 Type of Improvement:
 New Building
 Proposed Use
 ASSEMBLY/AMUSEMENT

Permit #: 2160877 **Inside Town Linits** Yes

Issue date: 12/1/2016 **Census tract: PIN#:** 1710-13-8336

Lot#: Subdivision: N/A Total cost: \$101,114.00

PropAddress: 2110 AVERSBORO ROAD

Owner's YMCA OF THE TRIANGLE Owner's Phone:

 Contractor
 BLACKLEAF INC
 Contractor's Phone:
 919-625-7293

 Type of Improvement:
 New Structure
 Proposed Use
 RETAINING WALL

Permit #: 2160992 Inside Town Linits Yes

Issue date: 12/5/2016 **Census tract: PIN#:** 0689-97-8196

Lot#: Subdivision: N/A Total cost: \$34,000.00

PropAddress: 7985 FAYETTEVILLE ROAD

Owner'sTHANH PHONGOwner's Phone:714-675-2714Contractor3Y CONSTRUCTIONContractor's Phone:336-285-8092Type of Improvement:AlterationProposed UseBUSINESS/OFFICE

Permit #: 2161090 Inside Town Linits Yes

Issue date: 12/1/2016 Census tract: PIN#:

Lot#: Subdivision: N/A Total cost: \$2,215.00

PropAddress: 503 US HIGHWAY 70 EAST

Owner's PEACHTREE PROPERTIES Owner's Phone: 919-773-6114

Contractor Contractor's Phone:

Type of Improvement: Plumbing Proposed Use ELECTRIC HOT WATER HE

Permit #: 2161092 **Inside Town Linits** Yes

Issue date: 12/2/2016 Census tract: PIN#: 1720-09-7266

Lot#: Subdivision: N/A Total cost: \$4,600.00

PropAddress: 434 US HWY 70 E

Owner's JIM MAKERBA Owner's Phone: 919-669-5690

Contractor's Phone:

Type of Improvement: Electrical Proposed Use BUSINESS/OFFICE

Permit #: 2161096 **Inside Town Linits** Yes

Issue date: 12/2/2016 Census tract: PIN#:

Lot#: Subdivision: N/A Total cost: \$7,200.00

PropAddress: 1701 AVERSBORO ROAD

Owner's MEW INVESTMENT LLC Owner's Phone: 919-602-5800

Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161099 **Inside Town Linits** Yes

Issue date: 12/8/2016 Census tract: PIN#:

Lot#: Subdivision: N/A Total cost: \$13,147.00

PropAddress: 803 MORRIS DRIVE

Owner's MORRIS & ASSOCIATES Owner's Phone: 919-582-9200

Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161100 **Inside Town Linits** Yes

Issue date: 12/5/2016 **Census tract: PIN#:** 0699-06-9571

Lot#: Subdivision: N/A Total cost: \$650.00

PropAddress: 210 MISTY PIKE DRIVE

Owner'sHALLE BUILDING GROUPOwner's Phone:919-387-1885ContractorHALLE BUILDING GROUP LPContractor's Phone:919-796-4425

Type of Improvement: New Building Proposed Use CONSTRUCTION TRAILER

Permit #: 2161107 Inside Town Linits Yes

Issue date: 12/7/2016 **Census tract: PIN#:** 1710-89-7809

Lot#: Subdivision: N/A Total cost: \$6,500.00

PropAddress: 226 US HWY 70 EAST

Owner's ANSCO & ASSOCIATED Owner's Phone: 919-779-4411

Contractor Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161118 Inside Town Linits Yes

Issue date: 12/12/2016 Census tract: PIN#:

Lot#: Subdivision: N/A Total cost: \$400.00

PropAddress: 1225 US HIGHWAY 70 WEST

Owner's WELLS FARGO Owner's Phone:
Contractor Contractor's Phone:

Type of Improvement: Plumbing Proposed Use PLUMBING

Permit #: 2161119 Inside Town Linits Yes

Issue date: 12/12/2016 Census tract: PIN#:

Lot#: Subdivision: N/A Total cost: \$100.00

PropAddress: 1547 US HWY 70 WEST

Owner's Z. A. SNEEDON &SONS INC. Owner's Phone: 910-538-5137

Contractor's Phone:

Type of Improvement: Electrical Proposed Use ELECTRICAL SERVICE REC

Permit #: 2161165 **Inside Town Linits** Yes

Issue date: 12/14/2016 Census tract: PIN#:

Lot#: Subdivision: N/A Total cost: \$5,000.00

PropAddress: 1125 US HIGHWAY 70 WEST

Owner's LUIHN FOODS Owner's Phone: 919-439-9840

Contractor's Phone:

Type of Improvement: Plumbing Proposed Use PLUMBING

Permit #: 2161171 **Inside Town Linits** Yes

Issue date: 12/22/2016 Census tract: PIN#: 1730-21-2279

Lot#: Subdivision: N/A Total cost: \$1,000.00

PropAddress: 180 HEIN DRIVE

Owner's WES FAULKNER / PC SIGNS Owner's Phone: 919-661-5801

Contractor OWNER Contractor's Phone:

Type of Improvement: Electrical Proposed Use COMMERCIAL SIGN

Permit #: 2161188 Inside Town Linits Yes

Issue date: 12/21/2016 Census tract: PIN#: 1700-85-8364

Lot#: Subdivision: N/A Total cost: \$15,000.00

PropAddress: 828 THOMPSON ROAD

 Owner's
 SPRINT
 Owner's Phone:
 919-271-2295

 Contractor
 MASTEC NETWORK SOLUTIONS LLC
 Contractor's Phone:
 866-545-1782

 Type of Improvement:
 Alteration
 Proposed Use
 COLLOCATION TOWER

Permit #: 2161189 **Inside Town Linits** Yes

Issue date: 12/21/2016 Census tract: PIN#:

Lot#: Subdivision: N/A Total cost: \$500.00

PropAddress: 7305 US HIGHWAY 70 WEST

Owner's DOMINO Owner's Phone:
Contractor Contractor's Phone:

Type of Improvement: Electrical Proposed Use COMMERCIAL SIGN

Permit #: 2161199 **Inside Town Linits** Yes

Issue date: 12/28/2016 **Census tract: PIN#:** 1720-97-7638

Lot#: Subdivision: N/A Total cost: \$600.00

PropAddress: 1 BUTTERBALL LANE

Owner's BUTTERBALL INC Owner's Phone: 919-255-7924

Contractor's Phone:

Type of Improvement: Alteration Proposed Use BUSINESS/OFFICE

Permit #: 2161207 **Inside Town Linits** Yes

Issue date: 12/22/2016 Census tract: PIN#:

Lot#: Subdivision: N/A Total cost: \$1,500.00

PropAddress: 831 PURSER DRIVE SUITE 103

Owner's GLENN HOLLAND Owner's Phone: 919-264-5623

Contractor's Phone:

Type of Improvement: Electrical Proposed Use BUSINESS/OFFICE

Permit #: 2161215 **Inside Town Linits** Yes

Issue date: 12/29/2016 Census tract: PIN#:

Lot#: Subdivision: N/A Total cost: \$7,500.00

PropAddress: 1000 NORTH GREENFIELD PARKWAY

Owner's DUKE REALTY Owner's Phone: 770-833-8551

Contractor Contractor's Phone:

Type of Improvement: Electrical Proposed Use BUSINESS/OFFICE

Residential Total Permits 65 Total Cost \$1,397,556.00

Permit #: 2160947 **Inside Town Linits** No

Issue date: 12/2/2016 Census tract: PIN#: 1608-98-2085

Lot#: Subdivision: N/A Total cost: \$491,000.00

PropAddress: 10405 TEN TEN ROAD

Owner'sDAIRLE PATTERSONOwner's Phone:919-796-1800ContractorTOMMY ALLEN CONSTRUCTION INCContractor's Phone:919-779-2880

Type of Improvement: New Building Proposed Use SINGLE FAMILY DWELLIN

Permit #: 2161072 **Inside Town Linits** Yes

Issue date: 12/5/2016 Census tract: PIN#: 1710-82-3568

Lot#: Subdivision: FOREST LANDING Total cost: \$18,295.00

PropAddress: 100 BROOK ROCK LANE

Owner'sCHRISTOPHER HIGHOwner's Phone:919-369-2446ContractorSEARS HOME IMPROVEMENTContractor's Phone:336-847-1970

Type of Improvement: Alteration Proposed Use SINGLE FAMILY DWELLIN

Permit #: 2161082 Inside Town Linits Yes

Issue date: 12/7/2016 Census tract: PIN#:

Lot#: Subdivision: N/A Total cost: \$4,842.00

PropAddress: 800 CREECH ROAD

Owner's GERALD STRICKLAND Owner's Phone: 919-464-8417

Contractor's Phone:

Type of Improvement: Plumbing Proposed Use PLUMBING

Permit #: 2161089 Inside Town Linits Yes

Issue date: 12/1/2016 **Census tract: PIN#:** 1700-61-6665

Lot#: Subdivision: LAKEMOOR Total cost: \$12,800.00

PropAddress: 1809 MISTY MEADOW LANE

Owner's KYLE & LISA WEBB Owner's Phone: 919-662-8952

Contractor Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161091 Inside Town Linits Yes

Issue date: 12/1/2016 Census tract: PIN#:

Lot#: Subdivision: CLOVERDALE Total cost: \$8,200.00

PropAddress: 910 NORTHVIEW STREET

Owner's LOUISE AUSTIN Owner's Phone: 718-781-2698

Contractor Contractor's Phone:

Type of Improvement: Mechanical Proposed Use TANKLESS HOT WATER HE

Permit #: 2161093 **Inside Town Linits** Yes

Issue date: 12/2/2016 **Census tract:** PIN#: 1710-23-3567

Lot#: Subdivision: HEATHER RIDGE Total cost: \$2,250.00

PropAddress: 303 WHITHORNE DRIVE

Owner's ANNE BROWNING Owner's Phone: 516-810-6006

Contractor Contractor's Phone:

Type of Improvement: Plumbing Proposed Use SINGLE FAMILY DWELLIN

Permit #: 2161094 **Inside Town Linits** Yes

Issue date: 12/2/2016 Census tract: PIN#: 1700-57-9771

Lot#: Subdivision: VANDORA VILLAGE Total cost: \$300.00

PropAddress: 1508 HALL BLVD

Owner's JESSIE GARDNER Owner's Phone: 919-772-1114

Contractor's Phone:

Type of Improvement: Electrical Proposed Use SINGLE FAMILY DWELLIN

Permit #: 2161095 **Inside Town Linits** Yes

Issue date: 12/2/2016 **Census tract: PIN#:** 1701-93-0389

Lot#: Subdivision: N/A Total cost: \$2,000.00

PropAddress: 602 BUCK BRANCH DRIVE

Owner's ROBERT GRADY MATTHEWS Owner's Phone:

Contractor's Phone:

Type of Improvement: Plumbing Proposed Use SINGLE FAMILY DWELLIN

Permit #: 2161097 **Inside Town Linits** Yes

Issue date: 12/5/2016 **Census tract: PIN#:** 1711-10-9033

Lot#: Subdivision: FOREST HILLS Total cost: \$500.00

PropAddress: 1302 LAKESIDE DRIVE

Owner's MARK ROMBACH Owner's Phone: 919-268-7012

Contractor Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161098 Inside Town Linits Yes

Issue date: 12/5/2016 Census tract: PIN#:

Lot#: Subdivision: N/A Total cost: \$6,946.00

PropAddress: 703 SUNSET DRIVE

Owner's ROBERT CLEMENGER Owner's Phone: 919-455-5819

Contractor Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161101 **Inside Town Linits** Yes

Issue date: 12/5/2016 **Census tract: PIN#:** 1710-48-3796

Lot#: 16 Subdivision: RIVERBIRCH Total cost: \$5,904.00

PropAddress: 179 BAYLEIGH COURT

Owner's CATHY KELLY Owner's Phone: 919-773-9826

Contractor Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161102 **Inside Town Linits** Yes

Issue date: 12/6/2016 **Census tract: PIN#:** 1710-56-3416

Lot#: 5 Subdivision: SOUTHERBY BLUFFS Total cost: \$12,300.00

PropAddress: 155 MARIAH TOWNS WAY

Owner's EDDIE CASANAVE Owner's Phone: 919-422-1023

Contractor OWNER Contractor's Phone:

Type of Improvement: Alteration Proposed Use SINGLE FAMILY DWELLIN

Permit #: 2161103 **Inside Town Linits** Yes

Issue date: 12/6/2016 **Census tract: PIN#:** 1711-45-0317

Lot#: Subdivision: N/A Total cost: \$4,500.00

PropAddress: 131 WESTON ROAD

Owner's LILLIE MARSHBURN Owner's Phone: 919-772-3869

Contractor's Phone:

Type of Improvement: Electrical Proposed Use GENERATOR

Permit #: 2161104 **Inside Town Linits** Yes

Issue date: 12/6/2016 **Census tract: PIN#:** 1710-30-6035

Lot#: Subdivision: LYNNSHIRE Total cost: \$15,268.00

PropAddress: 113 PENRITE COURT

Owner's JOEL & CAROL PADMORE Owner's Phone: 919-779-4494

Contractor Contractor's Phone:

Type of Improvement: Plumbing Proposed Use SINGLE FAMILY DWELLIN

Permit #: 2161105 Inside Town Linits Yes

Issue date: 12/7/2016 **Census tract: PIN#:** 1700-73-5535

Lot#: 16 Subdivision: BREEZEWAY Total cost: \$5,000.00

PropAddress: 117 LUXORWIND DRIVE

Owner's MACON & CHERYL GRISSOM Owner's Phone: 919-779-7171

Contractor Contractor's Phone:

Type of Improvement: Mechanical Proposed Use TANKLESS HOT WATER HE

Permit #: 2161108 **Inside Town Linits** Yes

Issue date: 12/8/2016 **Census tract: PIN#:** 0699-57-9776

Lot#: 102 Subdivision: EAGLE RIDGE Total cost: \$5,940.00

PropAddress: 196 MICKLESON RIDGE DRIVE

Owner's NADIRAH MUHAMMAD Owner's Phone: 516-205-5166

Contractor Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161109 **Inside Town Linits** Yes

Issue date: 12/8/2016 Census tract: PIN#: 1710-48-0760

Lot#: Subdivision: RIVERBIRCH Total cost: \$7,000.00

PropAddress: 127 BAYLEIGH COURT

Owner's DANNY POYNER Owner's Phone: 919-673-1828

Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161111 **Inside Town Linits** Yes

Issue date: 12/8/2016 **Census tract: PIN#:** 1710-27-4140

Lot#: Subdivision: HEATHER HILLS Total cost: \$2,200.00

PropAddress: 910 BUCKINGHAM ROAD

Owner's PATRICK HAYES Owner's Phone:

Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161114 **Inside Town Linits** Yes

Issue date: 12/9/2016 Census tract: PIN#:

Lot#: Subdivision: N/A Total cost: \$4,900.00

PropAddress: 109 STOCKETT COURT

Owner's BRADY LENZ & REBECCA HURLEY Owner's Phone: 919-779-3580

Contractor Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161115 Inside Town Linits Yes

Issue date: 12/9/2016 **Census tract: PIN#:** 1711-48-0909

Lot#: Subdivision: CLOVERDALE Total cost: \$1,100.00

PropAddress: 3909 WOODSIDE ROAD

Owner's TIM ROGERS Owner's Phone: 919-606-9806

Contractor Contractor's Phone:

Type of Improvement: Electrical Proposed Use SINGLE FAMILY DWELLIN

Permit #: 2161116 Inside Town Linits Yes

Issue date: 12/15/2016 Census tract: PIN#:

Lot#: Subdivision: CLOVERDALE Total cost: \$6,835.00

PropAddress: 1226 NORTHVIEW ST

Owner's ANN MOTT SMITH Owner's Phone: 919-720-4287

Contractor Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161117 Inside Town Linits No

Issue date: 12/9/2016 Census tract: PIN#:

Lot#: Subdivision: INWOOD FOREST Total cost: \$500.00

PropAddress: 4848 INWOOD ROAD

Owner's BRENT KIGER Owner's Phone: 919-598-0951

Contractor's Phone:

Type of Improvement: Electrical Proposed Use SINGLE FAMILY DWELLIN

Permit #: 2161120 **Inside Town Linits** Yes

Issue date: 12/13/2016 **Census tract: PIN#:** 1710-18-1606

Lot#: Subdivision: HEATHER WOODS Total cost: \$13,100.00

PropAddress: 140 McKNITT PLACE

Owner'sANDREW & COURTNAY BORLESKEOwner's Phone:919-637-2782ContractorGEFF RUCKER HOMES INCContractor's Phone:919-291-6738

Type of Improvement: Alteration Proposed Use SINGLE FAMILY DWELLIN

Permit #: 2161161 Inside Town Linits Yes

Issue date: 12/13/2016 Census tract: PIN#:

Lot#: Subdivision: MALIBU VALLEY Total cost: \$2,000.00

PropAddress: 615 WILTON MEADOW DRIVE

Owner's GERG GURGANUS Owner's Phone: 919-796-2457

Contractor Contractor's Phone:

Type of Improvement: Electrical Proposed Use SINGLE FAMILY DWELLIN

Permit #: 2161162 **Inside Town Linits** Yes

Issue date: 12/13/2016 Census tract: PIN#:

Lot#: Subdivision: LAKEMOOR Total cost: \$6,129.00

PropAddress: 1817 LISBURN COURT

Owner's GREG BOCKOVER Owner's Phone: 919-539-3948

Contractor Contractor's Phone:

Permit #: 2161163 **Inside Town Linits** Yes

Issue date: 12/13/2016 Census tract: PIN#:

Lot#: Subdivision: EAGLE RIDGE Total cost: \$1,700.00

PropAddress: 252 MICKLSON RIDGE DRIVE

Owner's CHRISTOPHER HAYDUK Owner's Phone: 919-332-2580

Contractor Contractor's Phone:

Type of Improvement: Plumbing Proposed Use ELECTRIC HOT WATER HE

Permit #: 2161164 **Inside Town Linits** No

Issue date: 12/13/2016 Census tract: PIN#:

Lot#: Subdivision: GATEWOOD Total cost: \$6,500.00

PropAddress: 409 PLAZA DRIVE

Owner's CAROLYN RODGERS Owner's Phone: 919-772-5676

Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161166 **Inside Town Linits** No

Issue date: 12/14/2016 Census tract: PIN#:

Lot#: Subdivision: N/A Total cost: \$3,000.00

PropAddress: 123 BUFFALOE ACRES LANE

Owner's GREENFIELD HOUSING Owner's Phone: 919-772-2220

Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MANUFACTURED HOME

Permit #: 2161167 **Inside Town Linits** Yes

Issue date: 12/14/2016 **Census tract: PIN#:** 1712-40-1625

Lot#: Subdivision: CLOVERDALE Total cost: \$2,200.00

PropAddress: 3601 CRANSTON ROAD

Owner's ERNEST & MARY ADAMS Owner's Phone: 919-779-0750

Contractor Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161168 **Inside Town Linits** Yes

Issue date: 12/16/2016 Census tract: PIN#:

Lot#: Subdivision: VILLAGE AT AVERSBORO Total cost: \$6,290.00

PropAddress: 406 EASY WIND LANE

Owner's PAULA HOULE Owner's Phone: 919-345-6902

Contractor Contractor's Phone:

Permit #: 2161169 **Inside Town Linits** Yes

Issue date: 12/15/2016 **Census tract: PIN#:** 1710-17-4858

Lot#: Subdivision: N/A Total cost: \$5,639.00

PropAddress: 1608 S. WADE AVENUE

Owner's LINDA VARGA Owner's Phone:

Contractor Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161170 **Inside Town Linits** Yes

Issue date: 12/15/2016 Census tract: PIN#:

Lot#: Subdivision: FOLEY STATION Total cost: \$509.00

PropAddress: 200 ROSINTON COURT

Owner's DALE & COLLEEN GLERUM Owner's Phone:

Contractor's Phone:

Type of Improvement: Electrical Proposed Use SINGLE FAMILY DWELLIN

Permit #: 2161172 **Inside Town Linits** Yes

Issue date: 12/16/2016 **Census tract: PIN#:** 1629-06-1488

Lot#: 52 Subdivision: SUTTON SPRINGS Total cost: \$3,000.00

PropAddress: 201 PECAN HARVEST DRIVE

Owner's LECOLE SILVER Owner's Phone: 336-414-0370

Contractor's Phone:

Type of Improvement: Electrical Proposed Use GENERATOR

Permit #: 2161173 Inside Town Linits Yes

Issue date: 12/19/2016 Census tract: PIN#:

Lot#: Subdivision: GLENS AT BETHEL Total cost: \$5,300.00

PropAddress: 106 DEREHAM LANE

Owner's GEORGE MORRIS Owner's Phone: 919-805-0940

Contractor Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161174 **Inside Town Linits** Yes

Issue date: 12/19/2016 Census tract: PIN#:

Lot#: Subdivision: N/A Total cost: \$6,600.00

PropAddress: 1321 PINEVIEW DRIVE

Owner's ROBERT NEWMAN Owner's Phone: 919-805-1113

Contractor Contractor's Phone:

Permit #: 2161175 **Inside Town Linits** No

Issue date: 12/16/2016 Census tract: PIN#:

Lot#: Subdivision: N/A Total cost: \$1,700.00

PropAddress: 1319 KELLY ROAD

Owner's LAURA VELAZQUEZ Owner's Phone: 919-961-4060

Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161176 **Inside Town Linits** Yes

Issue date: 12/19/2016 **Census tract: PIN#:** 1701-66-4639

Lot#: 104 Subdivision: GREENBRIER Total cost: \$6,700.00

PropAddress: 3728 VESTA DRIVE

Owner's LEON HOWELL Owner's Phone: 919-772-3504

Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161177 **Inside Town Linits** Yes

Issue date: 12/19/2016 **Census tract: PIN#:** 1619-03-2581

Lot#: 1 Subdivision: CREEKSIDE Total cost: \$155,000.00

PropAddress: 106 ROARING CREEK DRIVE

Owner'sD.R. HORTON, INCOwner's Phone:919-407-2037ContractorD.R. HORTON, INC.Contractor's Phone:704-345-1019

Type of Improvement: New Building Proposed Use SINGLE FAMILY DWELLIN

Permit #: 2161178 Inside Town Linits Yes

Issue date: 12/19/2016 Census tract: PIN#: 1629-06-2214

Lot#: 33 Subdivision: SUTTON SPRINGS Total cost: \$3,600.00

PropAddress: 200 PECAN HARVEST DRIVE

Owner's RAY MARQUEZ Owner's Phone: 571-247-2775

Contractor Contractor's Phone:

Type of Improvement: Electrical Proposed Use GENERATOR

Permit #: 2161179 **Inside Town Linits** Yes

Issue date: 12/19/2016 Census tract: PIN#: 1619-03-7451

Lot#: 92 Subdivision: CREEKSIDE Total cost: \$137,000.00

PropAddress: 113 BINGHAM CREEK DRIVE

Owner'sD.R. HORTON INCOwner's Phone:919-407-2037ContractorD.R. HORTON, INC.Contractor's Phone:704-345-1019

Type of Improvement: New Building Proposed Use SINGLE FAMILY DWELLIN

Permit #: 2161180 **Inside Town Linits** Yes

Issue date: 12/19/2016 Census tract: PIN#: 1619-02-6885

Lot#: 85 Subdivision: CREEKSIDE Total cost: \$155,000.00

PropAddress: 159 ROARING CREEK DRIVE

 Owner's
 D.R. HORTON
 Owner's Phone:
 919-407-2037

 Contractor
 D.R. HORTON, INC.
 Contractor's Phone:
 704-345-1019

 Type of Improvement:
 New Building
 Proposed Use
 SINGLE FAMILY DWELLIN

Permit #: 2161181 **Inside Town Linits** No

Issue date: 12/21/2016 **Census tract: PIN#:** 1721-11-9830

Lot#: Subdivision: N/A Total cost: \$5,530.00

PropAddress: 5780 JONES SAUSAGE ROAD

Owner's JUDY BROOKS Owner's Phone: 919-218-8379

Contractor's Phone:

Type of Improvement: New Building Proposed Use RESIDENTIAL STORAGE

Permit #: 2161182 Inside Town Linits Yes

Issue date: 12/21/2016 **Census tract: PIN#:** 1629-07-1793

Lot#: 85 Subdivision: SUTTON SPRINGS Total cost: \$137,000.00

PropAddress: 137 ELK STONE TRAIL

Owner'sCALATLANTIC GROUP INCOwner's Phone:919-465-5904ContractorCALATLANTIC GROUP INCContractor's Phone:704-759-6042

Type of Improvement: New Building Proposed Use SINGLE FAMILY DWELLIN

Permit #: 2161184 Inside Town Linits Yes

Issue date: 12/30/2016 Census tract: PIN#: 1710-33-8299

Lot#: 145 Subdivision: VILLAGE AT AVERSBORO Total cost: \$6,400.00

PropAddress: 171 EASY WIND LANE

Owner's CARL & IONA HAAG Owner's Phone:

Contractor S & D BUILDERS Contractor's Phone: 669-2885

Type of Improvement: Addition Proposed Use SCREENED PORCH

Permit #: 2161185 Inside Town Linits No

Issue date: 12/19/2016 **Census tract: PIN#:** 1700-80-3307

Lot#: Subdivision: N/A Total cost: \$300.00

PropAddress: 1105 BUFFALOE ROAD

Owner'sMARK & WILHELMINA DAWSONOwner's Phone:919-72-0630ContractorHOME PERSPECTIVE INCContractor's Phone:919-427-9556

Type of Improvement: Addition Proposed Use DECK

Permit #: 2161186 **Inside Town Linits** Yes

Issue date: 12/20/2016 Census tract: PIN#: 1701-15-1623

Lot#: Subdivision: GREENBRIER Total cost: \$7,941.00

PropAddress: 4805 COMELIA DRIVE

Owner's LYNETTE LEE Owner's Phone: 919-524-6855

Contractor OWNER Contractor's Phone:

Type of Improvement: Alteration Proposed Use SINGLE FAMILY DWELLIN

Permit #: 2161187 **Inside Town Linits** Yes

Issue date: 12/20/2016 Census tract: PIN#:

Lot#: Subdivision: N/A Total cost: \$5,900.00

PropAddress: 7561 WHITE OAK ROAD

Owner's CREDIT SHELTER TRUST Owner's Phone: 919-779-7524

Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161190 **Inside Town Linits** Yes

Issue date: 12/20/2016 Census tract: PIN#:

Lot#: Subdivision: FOLEY STATION Total cost: \$2,000.00

PropAddress: 1207 SILVERHILL COURT

Owner's JOSEPH HAYES Owner's Phone: 919-916-7569

Contractor OWNER Contractor's Phone:

Type of Improvement: Alteration Proposed Use SINGLE FAMILY DWELLIN

Permit #: 2161191 Inside Town Linits Yes

Issue date: 12/20/2016 Census tract: PIN#:

Lot#: Subdivision: LYNNSHIRE Total cost: \$18,635.00

PropAddress: 113 PENRITE COURT

Owner's JOEL & CAROL PADMORE Owner's Phone: 919-779-4494

Contractor Contractor's Phone:

Type of Improvement: Plumbing Proposed Use PLUMBING

Permit #: 2161192 **Inside Town Linits** Yes

Issue date: 12/28/2016 Census tract: PIN#:

Lot#: Subdivision: WOODLANDS Total cost: \$5,400.00

PropAddress: 110 STONECUTTER COURT

Owner's JEAN & SHAUN QIN Owner's Phone: 919-946-1358

Contractor Contractor's Phone:

Permit #: 2161193 **Inside Town Linits** No

Issue date: 12/20/2016 **Census tract:** PIN#: 1700-49-9536

Lot#: Subdivision: N/A Total cost: \$3,000.00

PropAddress: 5912 COLONIAL DRIVE

Owner's EULA FORT Owner's Phone: 919-662-2144

Contractor Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161200 **Inside Town Linits** Yes

Issue date: 12/21/2016 Census tract: PIN#:

Lot#: Subdivision: ARBOR GREENE Total cost: \$5,200.00

PropAddress: 121 GARDEN RETREAT DRIVE

Owner's LAURIE THORNE Owner's Phone: 919-508-5467

Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161201 **Inside Town Linits** Yes

Issue date: 12/21/2016 **Census tract: PIN#:** 0699-77-6567

Lot#: 286 Subdivision: EAGLE RIDGE Total cost: \$7,609.00

PropAddress: 130 CHALLENGE ROAD

Owner's JILL BRYAN Owner's Phone: 919-357-7556

Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161202 Inside Town Linits Yes

Issue date: 12/21/2016 Census tract: PIN#:

Lot#: Subdivision: N/A Total cost: \$7,192.00

PropAddress: 2802 CASCADE PLACE

Owner's ROBERT & CAROLINE SMITH Owner's Phone: 919-637-5075

Contractor Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161203 **Inside Town Linits** Yes

Issue date: 12/22/2016 Census tract: PIN#:

Lot#: Subdivision: GATEWOOD Total cost: \$2,200.00

PropAddress: 409 PLAZA DRIVE

Owner's CAROLYN RODGERS Owner's Phone:

Contractor Contractor's Phone:

Type of Improvement: Mechanical Proposed Use BATHROOM FAN

Permit #: 2161206 Inside Town Linits No

Issue date: 12/22/2016 Census tract: PIN#: 1701-51-7924

Lot#: Subdivision: N/A Total cost: \$10,000.00

PropAddress: 5505 BALSAM PLACE

Owner's WILBUR BARDON JR Owner's Phone: 919-571-3256

Contractor Contractor's Phone:

Type of Improvement: Electrical Proposed Use GENERATOR

Permit #: 2161208 **Inside Town Linits** Yes

Issue date: 12/22/2016 **Census tract: PIN#:** 1710-26-7618

Lot#: Subdivision: HEATHER HILLS Total cost: \$6,500.00

PropAddress: 1106 BRUCEMONT DRIVE

Owner's JAMES & BARBARA BROOKS Owner's Phone:

Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161209 Inside Town Linits Yes

Issue date: 12/28/2016 **Census tract: PIN#:** 1710-31-4146

Lot#: 64 Subdivision: HEATHER WOODS Total cost: \$3,094.00

PropAddress: 209 MCNAUGHTON COURT

Owner's ROD & CATHY POOLE Owner's Phone: 919-332-6342

Contractor's Phone:

Type of Improvement: Plumbing Proposed Use TANKLESS HOT WATER HE

Permit #: 2161210 Inside Town Linits Yes

Issue date: 12/28/2016 Census tract: PIN#:

Lot#: Subdivision: HEATHER HILLS Total cost: \$900.00

PropAddress: 104 YORK COURT

Owner's DAVID MOORE Owner's Phone: 919-771-0324

Contractor Contractor's Phone:

Type of Improvement: Mechanical Proposed Use GAS LOGS

Permit #: 2161211 **Inside Town Linits** Yes

Issue date: 12/28/2016 **Census tract: PIN#:** 1700-69-6063

Lot#: 35 Subdivision: WATER OAKS Total cost: \$5,808.00

PropAddress: 1012 OAKWATER DRIVE

Owner's CYNTHIA PAYNE Owner's Phone: 919-772-2799

Contractor Contractor's Phone:

Permit #: 2161212 Inside Town Linits Yes

Issue date: 12/28/2016 Census tract: PIN#:

Lot#: Subdivision: GREENBRIER Total cost: \$900.00

PropAddress: 4420 LEOTA DRIVE

Owner's BEN McGILVRAY TRUSTEE Owner's Phone: 919-523-1250

Contractor Contractor's Phone:

Type of Improvement: Mechanical Proposed Use GAS LOGS

Permit #: 2161213 **Inside Town Linits** No

Issue date: 12/28/2016 **Census tract: PIN#:** 1720-03-0627

Lot#: Subdivision: HILLANDALE OAKS Total cost: \$10,100.00

PropAddress: 501 STRONWOOD COURT

Owner's JIM POPE Owner's Phone: 919-422-9592

Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Permit #: 2161214 **Inside Town Linits** Yes

Issue date: 12/28/2016 Census tract: PIN#:

Lot#: Subdivision: N/A Total cost: \$1,000.00

PropAddress: 1003 AVERSBORO ROAD

Owner's SARAH E. PRESTON Owner's Phone: 919-914-9945

Contractor's Phone:

Type of Improvement: Electrical Proposed Use SINGLE FAMILY DWELLIN

Permit #: 2161216 **Inside Town Linits** Yes

Issue date: 12/29/2016 Census tract: PIN#:

Lot#: Subdivision: N/A Total cost: \$900.00

PropAddress: 1110 POOLE DRIVE

Owner's DIANNE BROWN Owner's Phone: 919-779-2873

Contractor Contractor's Phone:

Type of Improvement: Mechanical Proposed Use GAS LOGS

Permit #: 2161217 Inside Town Linits No

Issue date: 12/29/2016 **Census tract: PIN#:** 1619-61-4801

Lot#: Subdivision: INDIAN CREEK Total cost: \$4,500.00

PropAddress: 201 PUEBLO LANE

Owner's JOHN HANSEN Owner's Phone: 919-615-1227

Contractor Contractor's Phone:

Type of Improvement: Mechanical Proposed Use MECHANICAL REPLACEM

Total Number of Permits on Repor 84 **Total Construction Value** 19,740,582.00

Memorandum

To: Rodney Dickerson, Town Manager

From: Michael Gammon, Budget and Special Projects Manager

Date: January 10, 2017

Subject: Financial Reports for December 2016

CC: Town Council

Attached is the statement of revenues and expenditures for FY 2017 through December 31, 2016. We are six months, or approximately 50% through the budget year.

The report shows that year-to-date, the Town has collected approximately 47.2% of estimated revenues. Some important analysis of the Town's revenues included:

- Most property tax revenues (with the exclusion of vehicle taxes) are not received until November, December or January during the fiscal year. December was another large month for collections with just over \$2.3 million in revenue received.
- Sales taxes revenues for the first three disbursemsent (July, August, & September 2016) were 3.88% higher compared to the same point the previous year.
- Development fees (permit fees, water and sewer capacity fees, etc.) continue to lag significantly behind where they were at this time the previous year (-69.67%) and are under the annual budget projection by -62.3%. When controlling for the large Greenfield Apartment project from last July, development revenues are nearly identical to where they were at this point the previous year. This demonstrates the effect one large project can have upon the Town's revenues. The good news is that the Inspections Department has informed that at least one major project is preparing to pay their development permits and fees as they look to commence construction. This project is expected to have a significant positive impact on the Town's permits and fees revenues.
- Intergovernmental revenues have increased by \$69,104 (7%) over the previous year (when controlling for the second Powell Bill disbursement; the 2nd disbursement was received in December in FY 2016).
- The Town's total assessed value on our year-to-date property tax billings is 2.82% higher than this time the previous year.

Please review the attached Analysis of Revenues for additional information.

Overall, the report shows that the Town has expended approximately 43.9% of its budget. Through the same period the previous year, the Town had expended 49.4 % of its budget. Important expenditure highlights include:

- The largest discrepancy in spending between this fiscal year and the last are the purchase of vehicles and equipment. Last fiscal year they had already been recorded; all of the FY 2017 vehicles and equipment have not yet been received and recorded.
- Annual dues and subscriptions and several annually contracted services are usually paid at the beginning of the year.
- The Town has had 14 pay periods year to date (53.8% of all pay periods). The Town also distributed Holiday Bonuses to employees just prior to Thanksgiving.

.

Town of Garner Statement of Revenues and Expenditures

For the Period July 1 to December 31, 2016

		Budget		Actual		Over (Under) Budget	Percentage of Budget		Actual Prior Year
REVENUES	Ф	17 001 060	Ф	10.501.404	Ф	(6,620,060)	61.50/	Ф	0.770.412
Ad valorem taxes	\$	17,231,362	\$	10,591,494	\$	(6,639,868)	61.5%	\$	9,778,412
Other taxes and licenses		5,857,800		1,530,419		(4,327,381)	26.1%		1,519,102
Intergovernmental revenues		3,343,598		1,093,188		(2,250,410)	32.7%		1,384,523
Permits and fees		2,017,760		851,578		(1,166,182)	42.2%		2,257,490
Sales and services		448,417		237,222		(211,195)	52.9%		187,293
Investment earnings		100,000		-		(100,000)	0.0%		23,091
Other revenues		268,800		186,412		(82,388)	69.3%		73,008
Sale of capital assets		30,000		20,359		(9,641)	67.9%		53,581
Proceeds from issuance of debt		700,000		-		(700,000)	0.0%		630,000
Transfers in		51,506		-		(51,506)	0.0%		81,456
Appropriated fund balance		696,552		-		(696,552)	0.0%		-
Total Revenues	\$	30,745,795	\$	14,510,672	\$	(16,235,123)	47.2%	\$	15,987,956
EXPENDITURES									
Governing body	\$	321,763	\$	167,101	\$	(154,662)	51.9%	\$	199,965
Administration		1,324,436		590,487		(733,949)	44.6%		624,273
Finance		738,877		324,087		(414,790)	43.9%		408,783
Economic development		278,924		139,117		(139,807)	49.9%		209,186
Economic Incentives		70,000		-		(70,000)	0.0%		-
Planning		852,339		410,719		(441,620)	48.2%		335,552
Inspections		963,256		454,095		(509,161)	47.1%		404,816
Engineering		596,673		311,437		(285,236)	52.2%		305,440
Information technology		559,869		274,867		(285,002)	49.1%		303,803
Police		7,826,959		3,766,778		(4,060,181)	48.1%		3,918,200
Fire services		2,896,552		1,395,495		(1,501,057)	48.2%		1,236,244
Public works		7,248,359		3,242,200		(4,006,159)	44.7%		3,468,220
Parks and recreation		1,880,156		995,430		(884,726)	52.9%		894,397
Debt service		3,599,422		609,590		(2,989,832)	16.9%		1,354,202
Special appropriations		1,193,534		827,862		(365,672)	69.4%		768,380
Transfers out		363,631		_		(363,631)	0.0%		37,000
Contingency		31,045		1,000		(30,045)	0.0%		-
Total expenditures	\$	30,745,795	\$	13,510,265	\$	(17,235,530)	43.9%	\$	14,468,461
Revenues over Expenditures	\$	-	\$	1,000,407	\$	1,000,407		\$	1,519,495

Town of Garner

Analysis of Major Revenues

For the Period July 1, 2015 Through December 31, 2016

Property Tax Collections		Through Mo			
(collections compared to budget)		12/31/2016		12/31/2015	
CollectionsCurrent Year	\$	10,555,368	\$	9,615,786	
Collection % to Budget		62.02%		60.28%	
Collection % Value/Levy (both DMV & Wake County)		63.24%		60.94%	
Property Tax Values (from Wake County & DMV)	Through Month Ending			•	
		12/31/2016		12/31/2015	
Real Property		\$2,732,009,205		\$2,665,301,113	
Personal Property		179,062,670		172,720,230	
Public Service Property		118,064,138		114,535,800	
Vehicles		107,865,214		98,402,464	
				_	Percent Change
Total		\$3,137,001,227		\$3,050,959,607	2.82%
Sales Tax Distributions	Through Month Ending				
		12/31/2016		12/31/2015	% Change
Sales Taxes		\$1,473,014		\$1,418,030	3.88%
Sales taxes distributed through 12/31 represent sales tax	x pai	d by consumers in	July	y-September 2016.	
Building Permit Fees		Through Mo			
		12/31/2016		12/31/2015	% Change
Fees Collected		\$255,761		\$421,876	-39.38%
PRCR Fees		Through Mo	onth	n Ending	
		12/31/2016		12/31/2015	% Change
Recreation Fees		\$102,995		\$78,709	30.86%
Facility Rentals		\$87,990		\$85,917	2.41%

	Budget	Items Identified In Budget	Budget After Identified Items	Expended to Date	Items Identified In Expenditures	Expenditures After Identified Items	Percentage Expended
	Dudget	III Budget	identified items	Expended to Date	III Expellultures	After identified items	Expended
Town Council	229,146			122,181			
Dues and Subscriptions	,	(42,990)		, -	(44,834)		
•	229,146	(42,990)	186,156	122,181	(44,834)	77,347	41.55%
Attorney	92,617		92,617	44,920		44,920	48.50%
Total Town Council	321,763	(42,990)	278,773	167,101	(44,834)	122,267	43.86%
Town Manager	559,062			238,085			
	559,062		559,062	238,085	<u>-</u>	238,085	42.59%
Town Clerk	162,338			78,419			
	162,338	-	162,338	78,419	-	78,419	48.31%
Human Resources	282,195			154,179			
Professional Services		(16,000)			(10,543)		
Employee Recognition		(3,425)			(1,925)		
Recruitment		(16,000)			(15,628)		
Contract Services		(26,485)			(16,495)		
	282,195	(61,910)	220,285	154,179	(44,591)	109,588	49.75%
Safety	10,824		10,824	2,955		2,955	27.30%
Surety	10,024		10,024	2,733		2,733	27.3070
Communications	177,537		177,537	72,543		72,543	40.86%
Neighborhood Improvement	132,480		132,480	44,306		44,306	33.44%
Total Administration	1,324,436	(61,910)	1,262,526	590,487	(44,591)	545,896	43.24%

	Budget	Items Identified In Budget	Budget After Identified Items	Expended to Date	Items Identified In Expenditures	Expenditures After Identified Items	Percentage Expended
Finance Administration	738,877			324,087			
	738,877	-	738,877	324,087	-	324,087	43.86%
Total Finance	738,877	-	738,877	324,087	-	324,087	43.86%
Economic Development	229,085			115,903			
	229,085	-	229,085	115,903	-	115,903	50.59%
Economic Development Partners	49,839	-	49,839	23,214	-	23,214	46.58%
Total Economic Development	278,924	-	278,924	139,117	-	139,117	49.88%
Planning Administration	490,191			253,923			
Professional Services	•	(81,400)		,	(43,000)		
Equipment Rental		(13,231)			(18,090)		
•	490,191	(94,631)	395,560	253,923	(61,090)	192,833	48.75%
Land Use Permits	191,700			90,339			
	191,700	-	191,700	90,339	-	90,339	47.13%
Community Planning	170,448			66,456			
	170,448	-	170,448	66,456	-	66,456	38.99%
Total Planning	852,339	(94,631)	757,708	410,718	(61,090)	349,628	46.14%

	Budget	Items Identified In Budget	Budget After Identified Items	Expended to Date	Items Identified In Expenditures	Expenditures After Identified Items	Percentage Expended
Inspections	963,256	C		454,095	*		
Total Inspections	963,256 963,256	-	963,256	454,095	-	454,095	47.14%
Engineering	596,673			311,437			
Salaries	,	(413,026)		,	(222,716)		
Printing		(200)			(1,113)		
Telephone		(2,106)			(1,266)		
Travel and Training		(4,764)			(3,197)		
Total Engineering	596,673	(420,096)	176,577	311,437	(228,292)	83,145	47.09%
Information Technology	559,869			274,867			
Total Information Technology	559,869	-	559,869	274,867	-	274,867	49.09%
Police	7,826,959			3,766,778			
Total Police	7,826,959	-	7,826,959	3,766,778	-	3,766,778	48.13%

		Items Identified	Budget After		Items Identified	Expenditures	Percentage
_	Budget	In Budget	Identified Items	Expended to Date	In Expenditures	After Identified Items	Expended
Public Works Admin	467,968			268,368			
Salaries	,	(321,523)		,	(181,886)		
Telephone		(1,272)			(742)		
Longevity		(11,344)			(13,995)		
Auto Maintenance and Repair		(150)			(894)		
Travel and Training		(7,620)			(4,143)		
Uniforms		(615)			(546)		
Dues and Subscriptions		(1,423)			(1,200)		
<u> </u>	467,968	(22,424)	445,544	268,368	(21,520)	246,848	55.40%
Street Maintenance	1,897,854			955,040			
	1,897,854	-	1,897,854	955,040	-	955,040	50.32%
Powell Bill	838,162			193,566			
	838,162	-	838,162	193,566	-	193,566	23.09%
Snow Removal	44,207			8,686			
_	44,207	-	44,207	8,686	-	8,686	19.65%
Public Grounds	989,537			465,014			
_	989,537	-	989,537	465,014	-	465,014	46.99%
Solid Waste	1,930,692		1,930,692	775,303		775,303	40.16%

	Budget	Items Identified In Budget	Budget After Identified Items	Expended to Date	Items Identified In Expenditures	Expenditures After Identified Items	Percentage Expended
Public Facility	737,225			397,053			
Salaries - Overtime	,	(3,068)		,	(2,868)		
Utilities		(161,881)			(67,454)		
Water & Sewer		(53,637)			(40,365)		
Buildings and Grounds		(12,720)			(7,962)		
Equipment Maintenance		(25,000)			(15,581)		
Departmental Supplies		(46,049)			(22,541)		
Equipment - Non-Capital		(1,000)			(5,370)		
Uniforms		(2,880)			(2,731)		
Contract Services		(162,635)			(91,584)		
	737,225	(468,870)	268,355	397,053	(256,456)	140,597	52.39%
Fleet Maintenance	342,714			179,170			
Overtime		(3,430)			(4,994)		
Equipment - Non-Capital		(5,800)			(5,095)		
Uniforms		(2,410)			(2,164)		
Contract Services		(9,147)			(5,397)		
Dues and Subscriptions		(1,050)			(840)		
-	342,714	(21,837)	320,877	179,170	(18,490)	160,680	50.08%
Total Public Works	7,248,359	(513,131)	6,691,021	3,242,200	(296,466)	2,945,734	44.03%
Parks & Recreation Administration	371,098			177,281			
	371,098	_	371,098	177,281		177,281	47.77%

	Budget	Items Identified In Budget	Budget After Identified Items	Expended to Date	Items Identified In Expenditures	Expenditures After Identified Items	Percentage Expended
	Budget	III Buuget	Identified Items	Expended to Date	in Expenditures	After Identified Items	Expended
Arts and Events	421,837			162,664			
	421,837	-	421,837	162,664	-	162,664	38.56%
Youth & Athletics	385,810			270,286		270,286	
Longevity		(2,381)			(2,352)		
Salaries - Temporary		(111,227)			(104,155)		
FICA		(17,909)			(13,747)		
Retirement		(14,848)			(10,884)		
Salaries		(119,350)			(73,871)		
Telephone		(636)			(740)		
Utilities		(400)			(459)		
Auto Maintenance & Repair		(300)			(341)		
Buildings and Grounds Maintenance		(3,500)			(3,400)		
Equip. Maintenace and Repair		(3,550)			(2,141)		
Departmental Supplies		(18,465)			(11,060)		
Contract Services		(34,060)			(19,182)		
School Access Fees		(15,900)			(8,496)		
	385,810	(342,526)	43,284	270,286	(250,828)	19,458	44.95%
Adult & Senior Programs	299,084			131,508			
	299,084	-	299,084	131,508	-	131,508	43.97%
Outdoor Adventure	236,068			125,196			
Salaries - Overtime		(100)			(233)		
Salaries - Temporary		(38,188)			(25,773)		
Departmental Supplies		(13,750)			(10,544)		
Travel and Training		(1,600)			(1,051)		
Equipment Rental		(2,663)			(1,420)		
Telephone		(1,272)			(653)		
	236,068	(57,573)	178,495	125,196	(39,674)	85,522	47.91%
Program Partners	166,259			128,494			
		(23,650)			(23,650)		
	166,259	(23,650)	142,609	128,494	(23,650)	104,844	73.52%
Total Parks and Recreation	1,880,156	(423,749)	1,456,407	995,429	(314,152)	681,277	46.78%

Town of Garner Analysis of Budget to Actual Expenditures July 1, 2016 through December 31, 2017

Budget	Items Identified In Budget	Budget After Identified Items	Expended to Date	Items Identified In Expenditures	Expenditures After Identified Items	Percentage Expended
652.293			318.389			
652,293	-	652,293	318,389	-	318,389	48.81%
473,019			460,198			
	(5,544) (213,600)			(5,544) (209,834)		
473,019	(198,875) (418,019)	55,000	460,198	(237,346) (452,724)	7,474	13.59%
47,004			40,632			
47,004	-	47,004	40,632	-	40,632	86.44%
21,218			8,644			
21,218	-	21,218	8,644	-	8,644	40.74%
1,193,534	(418,019)	775,515	827,863	(452,724)	375,139	48.37%
363,631	-	363,631	-	-	-	0.00%
70,000	-	70,000	-	-	-	0.00%
2,896,552	-	2,896,552	1,395,495	-	1,395,495	48.18%
3,599,422	-	3,599,422	609,590	-	609,590	16.94%
31,045	-	31,045	1,000	-	1,000	0.00%
30.745.795	(1.974.526)	28.727.062	13.510.264	(1.442.149)	12,068 115	42.01%
	652,293 652,293 473,019 473,019 47,004 47,004 21,218 21,218 21,218 1,193,534 363,631 70,000 2,896,552 3,599,422	Budget In Budget 652,293 652,293 - 473,019 (5,544) (213,600) (198,875) 473,019 (418,019) 47,004 47,004 - 21,218 21,218 21,218 - 1,193,534 (418,019) 363,631 - 70,000 - 2,896,552 - 3,599,422 - 31,045 -	Budget In Budget Identified Items 652,293 - 652,293 473,019 (5,544) (213,600) (198,875) (198,875) 473,019 (418,019) 55,000 47,004 - 47,004 21,218 - 21,218 21,218 - 21,218 1,193,534 (418,019) 775,515 363,631 - 363,631 70,000 - 70,000 2,896,552 - 2,896,552 3,599,422 - 3,599,422 31,045 - 31,045	Budget In Budget Identified Items Expended to Date 652,293 318,389 652,293 - 652,293 318,389 473,019 460,198 (213,600) (198,875) (218,600) (198,875) 460,198 47,004 - 47,004 460,198 47,004 - 47,004 40,632 21,218 - 8,644 21,218 - 21,218 8,644 21,218 - 21,218 8,644 1,193,534 (418,019) 775,515 827,863 363,631 - 363,631 - 70,000 - 70,000 - 2,896,552 - 2,896,552 1,395,495 3,599,422 - 3,599,422 609,590 31,045 - 31,045 1,000	Budget In Budget Identified Items Expended to Date In Expenditures 652,293 318,389 - 652,293 - 652,293 318,389 - 473,019 460,198 (5,544) (209,834) (209,834) (198,875) (237,346) (237,346) (418,019) 460,198 (452,724) 47,004 40,632 - - - - 47,004 - 47,004 40,632 - - 21,218 - 21,218 8,644 - 21,218 - 21,218 8,644 - 1,193,534 (418,019) 775,515 827,863 (452,724) 363,631 - 363,631 - - 70,000 - 70,000 - - 2,896,552 - 2,896,552 1,395,495 - 31,045 - 31,045 1,000 -	Budget In Budget Identified Items Expended to Date In Expenditures After Identified Items 652,293 - 652,293 - 318,389 - 318,389 473,019 (5,544) (60,198) (5,544) (5,544) (60,198) (60,198) (7,044)<